Installation	/FFID					CTC	Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Alabama	a												
ARM	IY - FORT MO	CCLE	LLAN / AL42	1372056200	/ C-TECH				RA	B BRA	C 1995		
	sponse Complete	9	Investigation	10	2	0	TECH	\$8,055	\$0	\$0		FY06 \$80	Progress in FY03 Refer to page A-83
	RAC-1	3	Interim Actions	1(2)	2(4)			\$0,033	\$0	\$0		FY07 \$0	and the page 11 of
Sites in	RAC-2	0	Design	0	0	0		\$363	\$0	\$0		FY08 \$0	
Progress	RAC-3	0	RA-C	3	1	2		\$26,106	\$0	\$2,598		FY09 \$7,500	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$20,100	\$0	\$2,398	\$0		Refer to page A-83
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0 \$0	\$0	MMRP FY04-Comp \$56,804	
Total Number of S	Not Evaluated	12	LIN	U	U	3	Total	\$34,524	\$0 \$0	\$2,598	\$0 \$0	IRP FY04-comp \$64,063	
Total Nulliber of S	ines	12					1 otai	\$34,324	30	\$2,398	30	Total FY04-comp \$120,867	
◆ ARM	IY - REDSTO	NE AF	RSENAL / AL	4213820742	00 / C-EST							NPL	Five-Year Review Planned for Future Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	22	0		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,800	
Sites in	RAC-2	14	Design	0	0	21		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	4	RA-C	0	0	22		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$0		Refer to page A-178
	Not Evaluated	0	LTM	0	0	20		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$107,253	
Total Number of S		22					Total	S0	\$0	\$0	\$0	IRP FY04-comp \$182,543 Total FY04-comp \$289,796	
									***			Total Tivi comp	1
FOR	MERLY USE	D DEF	TENSE SITES	- CAMP SI	HERIDAN A	RTILLERY	Y RANGI	E / AL497	99FA0970	0 / C-ES	T		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$3	\$0	\$0	\$0	FY06 \$0	No actions completed due to insufficient funds.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No actions planned due to insufficient funds.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,334	
Total Number of S		1					Total	\$3		\$0	so	IRP FY04-comp \$0 Total FY04-comp \$10,334	
											4.	Total I Tot-comp STOJECT	
FOR	MERLY USE	D DEF	ENSE SITES	- COURTL	AND ARM	Y AF / AL49	7/99F420	900	-				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$330	\$20	FY06 \$20	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$20	19 1111
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete MMRP archive search report. Initiate engineering eval and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$33,414	1
Total Number of S		1					Total	so	\$0	\$330	620	IRP FY04-comp \$0 Total FY04-comp \$33,414	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
◆ FOR	MERLY USE	D DEF	ENSE SITES	- CP SIBEI	RT / AL4979	9F421600							Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$4,087	\$830	\$1,500	\$1,140	FY06 \$1,211	CWM: Submitted Draft EE/CA for Local Approved WP sites.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$2,376	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$73	FY08 \$1,638	
Progress	RAC-3	0		*		1		, , ,	* -	* -	, , , ,		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	ı		\$0	\$0	\$0	\$0	\$2,203	CWM: Will conduct intrusive investigations on Safety Submission sites
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$51,583	and submit EE/CA on remaining CWM sites.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$4,087	\$830	\$1,500	\$1,213	IRP FY04-comp \$13,241 Total FY04-comp \$64,824	

Alaska													
ARM	IY - FORT GF	REELY	Y / AK0214522	15500 / C-E	EST				RAE	B BRA	C 1995		Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	4	0		\$75	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		SI scheduled to begin in FY05.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,297	-
Total Number of S		4					Total	\$75	\$0	\$0	\$0	IRP FY04-comp \$1,973 Total FY04-comp \$8,270	
♦ ARM	IY - FORT RI	CHAR	RDSON / AK02	21452215700	0 / C-EST				RAE	3		NPL	Five-Year Review Completed and Planned for Future
Sites with Re	sponse Complete	0	Investigation	0	12	0		\$250	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Refer to page A-87
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	12		\$0	\$0	\$0	\$0	FY08 \$528	
Progress	RAC-3	0	RA-C	0	0	12		\$0	\$0	\$0	\$0	FY09 \$1,566	Progress Planned for FY04-FY05
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-87
	RAC-5	8	` ′	-		-						MMRP FY04-Comp \$190,461	
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY04-comp \$16,417	
Total Number of S	Sites	12					Total	\$250	\$0	\$0	\$0	Total FY04-comp \$206,878	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Five-Year Review Completed and Planned for Future

Progress in FY03

\$8,335 Refer to page A-14

Installation	/FFID					СТО	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
ARM	IY - FORT WA	AINW	RIGHT / AK0	2145224260	00 / C-EST				RA	В		NPL	Five-Year Review Completed, Under Way, and Planned Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	9	0		\$200	\$0	\$0	\$0	FY06 \$6	Refer to page A-92
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	6	Design	0	0	9		\$0	\$0	\$0	\$0	FY08 \$6	
Progress	RAC-3	1	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY09 \$1,340	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-92
	RAC-5	1	LTM	0	0	7		\$0	* -	\$0	\$0	MMRP FY04-Comp \$94,000	<u> </u>
	Not Evaluated	-	LIM	U	U			4.	4.0			IRP FY04-comp \$28,077	'
Total Number of S	Sites	9					Total	\$200	\$0	\$0	\$0	Total FY04-comp \$122,077	<u>'</u>

\$283

RAB

\$283

BRAC 1995

\$150

\$0 FY06

NPL

						I .	1						40,555	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0	RA-C	0	1	0		\$1,375	\$460	\$0	\$9,200	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	1			\$100	\$0	. ,			Refer to page A-14
	RAC-5	0	RA-O (LTO)	0	Ů	1		\$0	* .	, ,	\$0	MMRP FY04-Comp	\$17,685	
	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp	\$21,452	
Total Number of	Sites	1					Total	\$1,658	\$743	\$150	\$9,200	Total FY04-comp	\$39,137	
EOD	RMERLY USE	D DEI	ENCE CITEC	AMCHIT	TZA ATE ATE	VII IADV E	IEI D / AI	Z00700E7	00000 / C	БСТ				
FUR	WIEKLY USE	DDEI	ENSE SITES	- AMCIII	KA AF AU.	AILIAKYF	IELD / AI	XU9/99F/	099007 C	-ES1		1		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$3,436	\$15	\$55	\$0	FY06	\$0	Continue community relations.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			Complete ordnance engineering evaluation and cost analysis report.
	RAC-5	0	_ ` ′	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,863	
m . 137 1 0	Not Evaluated	0	LTM	0	0	1		, ,	* -	- '	* -	IRP FY04-comp	\$2,126	
Total Number of	Sites	I					Total	\$3,436	\$15	\$55	\$0	Total FY04-comp	\$11,989	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- ATTU ISI	L MIL SITE	ES / AK0979	9F254500	/ C-EST						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$149	\$97	\$6	\$0	FY06	\$0	Progress in FY03 Initial phase of Recovered Chemical Warfare Material scoping and
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	\$0	security study was planned.
Sites in	RAC-2	1		0	0	1		\$0	\$0	\$0		FY08	\$0	
Progress	RAC-3	0	Design		1	0		7.	* *		\$0			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	-	0		\$1	\$0	\$0			30	Continuation and completion of CWM scoping and security study.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,105	
				0	0	1 1	ĺ	\$0	\$0	\$0	\$0	l 		
	Not Evaluated	0	LTM	U	U	•						IRP FY04-comp	\$35,701	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

NAVY - ADAK NAS / AK017002432300 / C-TECH / C-EST

Investigation

Sites with Response Complete

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	MMRP Stat				т. ст							ı	Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- FORT GI	LENN / AKO	9799F2783	00 / C-TE	CH / C-ES	ST				
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$516	\$516	\$958	\$0	FY06 \$0	Progress in FY03 Continued preparation of a UXO Avoidance Plan. Approved a cher
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		warfare materiel project. Visited the site to investigate potential chemical warfare materiel. Responded to UXO.
Sites in	RAC-2	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Additional remedial investigation is necessary for soil and groundw Insufficient fund available to conduct this investigation. A remedia
	RAC-5	0	` ′	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$228,170	action is planned for chemical warfare materiel. A UXO Avoidance will be completed and implemented.
T . 131 1 C	Not Evaluated	0	LTM	U		2						IRP FY04-comp \$12,559	with the completed and implemented.
Total Number of S	Sites						Total	\$516	\$516	\$958	\$0	Total FY04-comp \$240,729	
<u> </u>	MERLY USE	_	1			1	F260400 /				Φ0.		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$80	\$0	1100	No action planned in FY2003 due to funding constraints
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	• g - • · · · · · · · · · · · · · · · · · ·
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Plan to perform an archive search report in FY2004.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,924 IRP FY04-comp \$44,245	-
Total Number of S	Sites	1					Total	\$0	\$0	\$80	\$0	Total FY04-comp \$50,169	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- KISKA IS	SL GARR(B	& L) / AK	09799F262	2700 / C-E	ST	!		-	
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints and project priority
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work is planned due to funding constraints and project priority.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0	* -	MMRP FY04-Comp \$212,625	
	Not Evaluated	0	LTM	0	0	1			* -		\$0	IRP FY04-comp \$7,661	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$220,286	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- SUSITNA	GUNNERY	Y RNG / AF	K09799F2	71500 / C-	EST				D.,, :- EV/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$57	\$57	\$0	\$0	FY06 \$0	Progress in FY03 Performed an archive search report in FY2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1	1	\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints and project prioritization
	RAC-5	0	` ′	0	0			\$0	\$0	\$0	\$0	MMRP FY04-Comp \$108,787	
Total Number of S	Not Evaluated	0	LTM	U		1	T-4-1	\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Cotal Number of													

\$0

\$0 Total FY04-comp

Total Number of Sites

\$108,787

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**			Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- TANAGA	ISL / AK09	799F271800	0						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No work planned due to funding constraints and project prioritization.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	90	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	0	U	1		**	4.0	4.0			No work planned due to funding constraints and project prioritization.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$32,284	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$10,813	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$43,097	ll l

ARM	MY - CAMP NA	AVAJ	O / AZ9211804	01000 / C-I	EST					BRA	C 1988		D
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06 \$20	Progress in FY03 Range Inventory/PA completed in FY03.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07	0
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	Progress Planned for FY04-FY05
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		SI scheduled to begin in FY04.
	RAC-5	1	RA-O (LTO)	0		0			**			MMRP FY04-Comp \$23,83	ο
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$5,95	8
otal Number of	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$29,78	8
♦ ARM	MY - FORT HU	JACH	UCA / AZ9213	72043400 /	C-EST								Five-Year Review Planned for Future Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	16	0		\$400	\$0	\$0	\$0	FY06	Range Inventory/PA completed in FY02. No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07	0
	RAC-2	8	Design	0	0	16		\$0	\$0	\$0		FY08 \$1,94	0
ites in	RAC-3	1							\$0	\$0	**		0 Progress Planned for FY04-FY05
		2	RA-C	0	0	16		\$0	* -	* * *			No action planned due to limited funding.
ites in Progress	RAC-4		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$104,04	8
rogress	RAC-4 RAC-5	5	KA-O (LTO)						0.0	0.0	0.0		 I
rogress		5	LTM	0	0	13		\$0	\$0	\$0	\$0	IRP FY04-comp \$67	2

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

nstallation	/FFID					CT	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
ARM	IY - YUMA PI	ROVI	NG GROUND	/ AZ921412	2099100 / C-	EST							Progress in FY03
Sites with Re-	sponse Complete	0	Investigation	0	2	0		\$360	\$310	\$0	\$0	FY06 \$	Range Inventory/PA completed in FY02. SI initiated in FY03.
Sites With Ite								4000		* * *		1100	, , , , , , , , , , , , , , , , , , , ,
Sites with Re-	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	· ·			FY07 \$6	
	RAC-1 RAC-2	0 2		0(0)	0(0)	2			· ·	\$0	\$0		
ites in		0 2 0	Design	0	0	2		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 \$6 FY08 \$6	
ites in Progress	RAC-2	0 2 0 0			. ,	2 2		\$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 \$6 FY08 \$6	Progress Planned for FY04-FY05
ites in rogress	RAC-2 RAC-3	0 2 0 0	Design	0	0	2 2 0		\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	FY07 \$(FY08 \$(FY09 \$(Progress Planned for FY04-FY05 Continue work on SI, project completion expected in FY05.
lites in	RAC-2 RAC-3 RAC-4	0 2 0 0 0 0	Design RA-C	0	0 0	2 2 0 2		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	FY07 \$6 FY08 \$6	Progress Planned for FY04-FY05 Continue work on SI, project completion expected in FY05.

NAV	YY - YUMA M	CAS /	AZ917302449	300					RA	В		NPL	Five-Year Review Completed Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	7		\$0	\$0	\$0	\$0	FY06 \$(Refer to page A-223
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$(
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$(
Progress	RAC-3	0	RA-C	0	0	6		\$0	\$0	\$0	**	FY09 \$6	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		Refer to page A-223
	RAC-5	0	RA-O (LTO)	0	Ŭ	Ů		* * *			* * *	MMRP FY04-Comp \$20,049	
	Not Evaluated	7	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$2,03:	II .
Total Number of S	Sites	7					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$22,08	1
AIR	FORCE - DAV	VIS-M	ONTHAN AII	R FORCE F	BASE / AZ9	57212405500) / C-TEC	Н					Five-Year Review Under Way
<u> </u>		1	1		i		77 0 120		40		#2.40		Progress in FY03
Sites with Re	esponse Complete RAC-1	0	Investigation	1	0	4		\$0	\$0	\$0	\$348	1100	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC)
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$2,71:	were updated for each MMRP site.
Sites in Progress	RAC-3	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$636	5
-RAC Score	RAC-4	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$6	110g100011
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	112 05 01	Preliminary Assessments will begin in FY05.
	Not Evaluated	2	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,950 IRP FY04-comp \$3,84	-
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$348	IRP FY04-comp \$3,84 Total FY04-comp \$17,80	II .
AIR	FORCE - GO	LDW4	TER RANGE	. / A 7. 95715	2413900 / C	-ТЕСН							
	esponse Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$273	FY06 S	Progress in FY03 In FY03, the Air Force updated its Military Munitions Response Program
	RAC-1	0	Interim Actions	0(0)	0(0)	·		\$0	\$0 \$0	\$0		FY07 \$6	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC)
Sites in	RAC-2	0		0(0)	0(0)	0		\$0	\$0 \$0	\$0			,
Progress	RAC-3	0	Design		-	, ,			* -	• • • • • • • • • • • • • • • • • • • •			
-RAC Score	RAC-4	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$6	Progress Planned for FY04-FY05 Preliminary Assessments will begin in FY05.
	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$123,26.	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$	-
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$273	Total FY04-comp \$123,26	· II

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	WIWIRP Stat	us 01 .	instanations	WILLI F 1 U4	to Compie	enon Cost	Esumate	Greater	I Hall 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY02 [*]	* RA	B BR	AC Year	NPL/Proposed NPL	
			DI.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	1	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP B	OUSE / AZ9	9799F5073	00 / C-EST	Γ					
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	* -		No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)	0		,					\$0	MMRP FY04-Comp \$293,462	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$293,462	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP H	ORN / AZ99	799F50750	0 / C-EST						
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$61	\$61	\$13	\$0	FY06 \$0	Progress in FY03 Initiated MMRP archive search report.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
lites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	Design			•						FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1 1 109	Progress Planned for FY04-FY05 Complete archive search report.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,055	Complete mentre semen report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
otal Number of S	Sites	1					Total	\$61	\$61	\$13	\$0	Total FY04-comp \$17,055	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP H	YDER / AZS	99799F5076	00 / C-ES	Т				-	Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0			MMRP FY04-Comp \$27,374	
	Not Evaluated	0	LTM	0	0	1				\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$27,374	<u> </u>
♦ FOR	MERLY USE	D DEF	ENSE SITES	- FORT HU	U ACHUCH	A / AZ99799	9FA38900						Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	I 9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0			0	0		\$0		\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)	0		-						MMRP FY04-Comp \$8,631	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Pitos	I 1					T-4-1	60	60	en.	en.	II m . 1 mm / c	II

Total

\$0

\$0

\$0

\$0 Total FY04-comp

\$8,631

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

		us 01 1	installations	WILLI I I U	to compi	tion Cost	Estimate	Greater	I Hall \$5	,000,000			Defense Environmental Restoration Progr
nstallation/	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			T mase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- KOFA N	WR / AZ997	99F505000	/ C-EST						Progress in FY03
Sites with Res	sponse Complete	2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$50,377	
. 131 1 60	Not Evaluated	5	LIM	U	U	3			·			IRP FY04-comp \$0	
otal Number of S	ites	5					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$50,377	
<u> </u>		D DEF	TENSE SITES				AZ99799			••	¢o.		Progress in FY03
Sites with Res	sponse Complete	7	Investigation	7	0	4		\$0	\$0	\$0		FY06 \$0	Funding restrictions precluded project work.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-2	3	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
ū	RAC-4	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		As funds become available an EE/CA will be initiated.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$389,141 IRP FY04-comp \$0	-
otal Number of S	ites	11					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$389,141	
FOR	MERLY USE	D DEF	ENSE SITES	- MUGGIN	IS MOUNTA	AINS / AZ9	9799FA35	900 / C-E	ST			-	
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	**	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	_ ` ′	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$54,180	
. 127 1 00	Not Evaluated	0	LTM	0	0	1			·		\$0	IRP FY04-comp \$0	
otal Number of S	ites	I					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$54,180	
FOR	MERLY USE	D DEF	ENSE SITES	- SAHUAR	ITA AFR / A	AZ99799F5	16500						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,311	1
atal Number of S	Not Evaluated	U	LIM	U	U	1	T-4-1	20	\$0	\$0	50	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

\$14,311

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us of l	instanations	WILII F 1 U4	to Compi	enon Cost	Estillate	Greater	тпап эз	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		Defense Environmental Restoration Prog
Installation	/FFID					СТС	C Delta fr	om FY02 ⁹	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- TASK FO	RCE FURN	NACE / AZ9	9799F517	/500 / C-E	ST				D
Sites with Re	esponse Complete	1	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	, ,	MMRP FY04-Comp \$25,389	
	Not Evaluated	3	LIN	U	0	2	m . 1					IRP FY04-comp \$0	•
otal Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$25,389	'
	EMERLY USE esponse Complete	D DEF	1	- WHIPPL	E BARRAC 0	KS TARGE	I KANG	1		1	1	EV06 80	Progress in FY03 No work was planned due to funding constraints
Sites with Re		, i	Investigation	-	-	1		\$0	\$0			1100	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY07 \$0	
ites in rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110610001111111111111111111111111111111
XAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	110 00 00 00 00 00 00 00 00 00 00 00 00	MMRP archive search report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,885 IRP FY04-comp \$0	-
otal Number of S	Sites	1					Total	\$0	\$0	\$75	\$0	•	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- WILLI F	D BOMB TA	AR RGE #1	3 / AZ997	99F51890	0 / C-EST	Γ			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0			
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	
RAC Score	RAC-4	0				1							No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$7,454	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,454	<u> </u>
FOR	MERLY USE	D DEF	FENSE SITES	- WILLI F	D BOMB TA	AR RGE #1	4 / AZ997	99F51900	0 / C-EST	Γ			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	1 2
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			.
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	,
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	
RAC Score	RAC-4	0		0	0	0		\$0	\$0 \$0				No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)				1	<u> </u>				MMRP FY04-Comp \$7,455	
	Not Evaluated	0	LTM	0	0	1 1	1	\$0	\$0	\$0	\$0		71

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$7,455

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Tubic C 1	William Stat	us or	ilistaliations	WIGHT TO	to compic	ction cost i	Dominate	Greater	Than \$5	,000,000			Defense Environmental Restoration Flogra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Diversi	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	1	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- WILLI F	D BOMB TA	AR RGE #3	/ AZ9979	9F519900	/ C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	` '	0					· ·	\$0		MMRP FY04-Comp \$7,453	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,453	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- WILLI F	D BOMB TA	AR RGE #5	/ AZ9979	9F520100	/ C-EST				D
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	
RAC Score	RAC-4	0				-		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)	0	0	0			·		* '	MMRP FY04-Comp \$7,454	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,454	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- WILLIAN	MS FIED BO	OMB TAR I	RGE #10 /	AZ99799	F518700	/ C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$7,454	
Γotal Number of S	Not Evaluated	1	LIN	U	0	1	T ()	- '	* -	\$0 \$0		IRP FY04-comp \$0	
Total Number of 8	sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,454	
FOR	MERLY USE	D DEF	FENSE SITES	- WILLIAN	MS FIELD E	OMB TAR	RGE #2	/ AZ99799	F519500	/ C-EST			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,454	
Fotal Number of S	Not Evaluated	U	LIM	U	U	1	T-4-1	50	50	\$0	20	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

\$7,454

\$0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WILLIAN	MS FIELD E	BOMB TAR	RGE #6	/ AZ9979 9	F520200	/ C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$793	\$123	\$120	\$75	FY06 \$0	Continued work on engineering evaluation and cost analysis report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	1	0		\$0	\$0	\$0	\$50	FY08 \$2,007	
Progress	RAC-3	0		*		0		, ,	* -	* -	***		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	1109	Complete EE/CA and plan to initiate remedial design.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,165	Complete 222 of Land plan to minute remedial design.
	Not Evaluated	0	LTM	0	1	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,165 IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$793	\$123	\$120	\$125	Total FY04-comp \$11,165	

ARM	IY - PINE BL	UFF A	RSENAL / AR	021302070	/00 / C-EST									Five-Year Review Planned for Future Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	4	0		\$100	\$0	\$354	\$0	FY06	\$0	8
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
ites in	RAC-2	3	Design	0	0	4		\$0	\$0	\$0	\$0	FY08	\$0	
rogress	RAC-3	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			SI scheduled to begin in FY04.
	RAC-5	0	- ` '+	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$12,636	
	Not Evaluated	0	LTM	0	0	4			* * *	* 1	\$0	IRP FY04-comp	\$12,358	
otal Number of S	Sites													
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4					Total	\$100	\$0	\$354	\$0	Total FY04-comp	\$24,994	
♦ FOR		D DEI	ENSE SITES -	- CAMP RO	OBINSON/O	CAMP PIKI		1	**		\$0	Total FY04-comp	\$24,994	
		D DEI	FENSE SITES -	- CAMP RO	OBINSON/O	CAMP PIKI		1	**		\$957			Progress in FY03 Completed EE/CA.
	MERLY USE	D DEI	Investigation	1	1			9F604600	/ C-EST	RAB		FY06	\$20	
Sites with Re	MERLY USE	D DEI	Investigation Interim Actions	1 0(0)	1 0(0)			9F604600 \$1,889 \$0	\$64 \$0	RAB \$26 \$0	\$957 \$0	FY06 FY07	\$20 \$20	
Sites with Re	MERLY USE sponse Complete RAC-1	D DEI 1 0 0 1	Investigation Interim Actions Design	1	1	0		9F604600 \$1,889 \$0 \$0	\$64 \$0 \$0	RAB \$26 \$0 \$0	\$957 \$0 \$0	FY06 FY07 FY08	\$20 \$20 \$0	Completed EE/CA.
Sites with Re ites in rogress	MERLY USE sponse Complete RAC-1 RAC-2	1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	1 0(0) 0	1 0(0) 0 1	1 0		\$1,889 \$0 \$0 \$39	\$64 \$0 \$0 \$0 \$2	\$26 \$0 \$0 \$808	\$957 \$0 \$0 \$0	FY06 FY07 FY08	\$20 \$20 \$0	
	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	D DEI 1 0 0 1 0 0 0 0 0 0 0	Investigation Interim Actions Design	1 0(0)	1 0(0)	0		9F604600 \$1,889 \$0 \$0	\$64 \$0 \$0	RAB \$26 \$0 \$0	\$957 \$0 \$0	FY06 FY07 FY08 FY09	\$20 \$20 \$0 \$0	Completed EE/CA. Progress Planned for FY04-FY05
Sites with Re ites in trogress	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	D DEI 1 0 0 1 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	1 0(0) 0	1 0(0) 0 1	1 0		\$1,889 \$0 \$0 \$39	\$64 \$0 \$0 \$0 \$2	\$26 \$0 \$0 \$808	\$957 \$0 \$0 \$0	FY06 FY07 FY08	\$20 \$20 \$0	Completed EE/CA. Progress Planned for FY04-FY05

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SOUTHW	ESTERN P	ROV GRO	UNDS / A	R69799F	605000 / C	C-TECH /	C-EST R	AB	Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$371	\$21	\$98	\$0	FY06 \$146	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$1	\$1	\$0	\$0	FY07 \$307	proposais would protect the public.
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$674	
Progress	RAC-3	0		0	1	0		\$5,646	\$0		- ' '		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	1	0		\$5,040	30	\$333	Ψ0		Complete EE/CA and action memorandum.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$60,824	Provide Construction Support.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	P	1
Total Number of S	ites	1					Total	\$6,018	\$22	\$431	\$0	IRP FY04-comp \$31 Total FY04-comp \$60,855	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- STUTTG	ART AIRFI	ELD / AR69	9799F6051	100 / C-ES	ST					Progress in FY03
Sites with Res	sponse Complete	1	Investigation	1	0	1		\$0	\$0	\$84	\$0	FY06	\$0	Proposed project to investigate CWM kits that could affect public by future construction.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	ruture construction.
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	U	U	2		\$0	30	\$0	\$0			Complete ASR.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$21,771	•
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0		IRP FY04-comp		
Total Number of S	Sites	2					Total	\$0	\$0	\$84		Total FY04-comp	\$0 \$21,771	

Camorn	1181													
ARM	IY - NTC AND	FOR	T IRWIN CA	/ CA921402	044600 / C-	EST								Five-Year Review Planned for Future Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	14	0		\$0	\$0	\$0	\$0	FY06	\$1,942	Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	2	Design	0	0	12		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0		0	0	12		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	3	RA-C	U	U	12		\$0	30	\$0	\$0		-	No action planned due to limited funding.
	RAC-5	8	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		3162,260	
	Not Evaluated	0	LTM	0	0	6		\$0	\$0	\$0	\$0		\$5,936	
Total Number of S	Sites	14					Total	\$0	\$0	\$0		•	33,930	

California

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us oi	installations	WITH FYU4	to Comple	tion Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>' </u>		Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
ARM	ЛY - PARKS Б	RESER	EVE FORCES	TRAINING	G AREA / CA	A921042213	000 / C-E	ST					Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA completed in FY03.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$48,642	╡
Total Number of S		4					Total	\$0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$48,642	
<u> </u>	AY - PRESIDI esponse Complete	15	Investigation	24	0	0	REG	\$2,840	RA \$2,800	\$0	AC 1991 \$0	NPL \$262	Progress in FY03 Refer to page A-85
Sites with Re	esponse Complete	15	Investigation	24	0	0	REG	\$2.840	\$2,800	\$0	\$0	EV06 \$262	
	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY07 \$262	
Sites in	RAC-2	4	Design	0	0	0	TECH	\$8,610	\$0	\$0	\$0	FY08 \$2,561	
Progress	RAC-3	4	RA-C	1	0	9	REG	\$59,012	\$5,394	\$5,620	\$0	FY09 \$16,053	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	TAE O	\$0	\$0	\$0	\$0		Refer to page A-85
	RAC-5	0	LTM	0	13	9		\$50	\$0	\$380	\$262	MMRP FY04-Comp \$265,742	<u>. </u>
Total Number of S	Not Evaluated	24	LIM	0	13	,	T-4-1	\$70,512	\$8,194	\$6,000	\$262	IRP FY04-comp \$137,002	
Total Number of S	Siles						Total	\$70,512	50,194	\$0,000	\$202	Total FY04-comp \$402,744	
♦ NAV	Y - CHINA L	AKE I	NAWS / CA91	7002315200					RA	В			Five-Year Review Planned for Future Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY06 \$0	-China Lake Propulsion Laboratories OU has initiated RI/FS Ar
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	Field OU is completing the FS and is moving to ROD in FY04 A OU is completing the FS and is moving to ROD in FY04 Michel Laboratory/Public Works OU is completing RI/FS; ROD
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			Planned installation of SVE system pilot study at Public Works compound in Jan 04 Time-critical removal action at Site 23 pest
	Not Evaluated	2	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,798	disposal trench; Action memorandum will be signed in Mar. 04- I award of removal action at Site 7 for Michelson lab.
Γotal Number of S		2	DIM.				Total	\$0	\$0	\$0		IRP FY04-comp	
NA X7	Y - CONCOR	D NW	S / CA017002	452900 / C T	ГЕСИ				RA	D D		NPL	Five-Year Review Completed and Planned for Future
NAV	1 - CONCOR	אות	5 / CA91 / 002	+320UU / C-	IECH		1		KA	D	1	NrL	Progress in FY03

REG

REG

FUND

FUND

Total

6

8

0

0

\$603

\$0

\$0

\$0

\$0

\$0

\$603

\$603

\$0

\$0

\$0

\$0

\$0

\$603

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0 FY06

\$0 FY07

\$0 FY08

MMRP FY04-Comp

IRP FY04-comp

Total FY04-comp

\$0 FY09

\$0

\$0

\$0

Refer to page A-48

Refer to page A-48

Progress Planned for FY04-FY05

\$0

\$0

\$0

\$32,990

\$40,128

\$73,118

Investigation

Interim Actions

Design

RA-C

RA-O (LTO)

LTM

Sites with Response Complete

Sites in

Progress

-RAC Score

Total Number of Sites

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

0

0

0

0

0

9

0

0(0)

0

0

0

0

0(0)

0

0

0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ NAV	Y - EL CENT	RO N	AF / CA917002	2453000			•						D TV/02
Sites with Re	esponse Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 "Final RI and Draft FS in progress at Site 2.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	VEP remediation in progress at Site7, 148,000+ lbs. of hydrocarbons removed.
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	FS and PP completed at Site 1."
Progress	RAC-3	0		0	0	3	FUND	\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C		-		FUND				* '		"Complete ROD for Site 1 and FS for Site 2.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,714	Continue VEP remediation at Site 7. Complete EE/CA and AM for Site 10."
	Not Evaluated	3	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$31,619	1
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$40,333	
	Y - MARE IS	_	1		1		T		RA		C 1993		Progress in FY03
Sites with Re	esponse Complete	2	Investigation	10	1	0	FUND	\$750	\$750	\$0	\$1,164	FY06 \$20,501	Refer to page A-132
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	3	6	FUND	\$9,588	\$9,588	\$2,153	\$5,105	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-132
	Not Evaluated	9	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$28,923	4
Total Number of S	1	11					Total	\$10,338	\$10,338	\$2,153	\$6,269	IRP FY04-comp \$19,476 Total FY04-comp \$48,399	
NAV	YY - MIRAMA	D MC	AS / CA01730	0876500				,	,	- ,	,	Town To town p	
_		1	1				GOVE	1 .					Progress in FY03
Sites with Re	RAC-1	0	Investigation	0	0	14	CONT	\$0	\$0	\$0		FY06 \$0	Completed Draft SI and 1st Annual GW Monitoring Report for UST 00
	RAC-2	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0		
_	RAC-4	0	RA-C	0	0	14	PERS	\$0	\$0	\$0	\$0	FY09 \$0	g
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	Lamp Time of	Complete UST 001 SI and 2nd Annual GW Monitoring Report. Obtain Regulatory concurrence for closure of UST 001.
	Not Evaluated	14	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$19,768	-
Total Number of S	Sites	14					Total	\$0	\$0	\$0	\$0	IRP FY04-comp	
NAV	Y - POINT M	UGUI	NAWS / CA91) / C-EST				RA	R			
	esponse Complete	0			0	3	FUND	60			60		Progress in FY03
ones with Ke	RAC-1	0	Investigation	0		3		\$0	\$0	\$0		FY06 \$0	regard to the semi-perched aquifer use designation. Operation of 3 pilo
Gi4 i	RAC-2	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	Ecological sampling conducted.
Sites in Progress	RAC-3	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 Finialize decision documents for IR Sites 1, 2, 4, 6, 8, 9, annd 24.
Tare bear	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,618	Finalize accision documents for IR Sites 1, 2, 4, 0, 8, 9, annd 24. Finalize RI for IR Site 5. Continuation of the pilot studies at IR Sites 5, 6, and 24. Finalization of the ecological risk assessment for all IR Sites
												ININIKE EYU4-COMP 35,018	o, and 24. I manization of the ecological risk assesment for all IR Sites

\$0

Total

\$0

\$0

\$0

\$0

IRP FY04-comp

\$0 Total FY04-comp

LTM

3

3

Not Evaluated

Total Number of Sites

0

adjacent to the Mugu Lagoon

\$43,385

\$49,003

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

NAVY - SAN DIEGO NS / CA917092428900 First State (Actions) Fig. 2 First State (South Progress) First State (First S	Phase		WINITH State							310000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
NAVY - SAN DIEGO NS / CA917002428900 Sites with Repeater Complete 9 Investigation 0 2 0 REG 5546 50 50 50 50 50 50 50 5	Prince	Installation	/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
NAVY - SAN DIEGO NS / CA917002428900	NAVY - SAN DIEGO NS / CA917002428900					Completed	Under Way	Future						Estimated Costs By	Additional Progress Information
Size with Response Complete 0 Investigation 0 2 0 REG S140 S0 S0 S0 S0 FV07 S3 S3 RACC 10 Interim Actions 0(0) 0(0) REG S0 S0 S0 S0 S0 FV07 S3 S3 RACC S0 O O O O O O O O O	Sizes with Required Complete O				Phase	:	Sites (Actions)			Thru FY03			Estimate	Fiscal Year (\$000)	
Sites in Report Complete 0 Investigation 0 2 0 REG S146 50 S0 S0 FV06 S0 S0 FV06 S0 S0 S0 S0 S0 S0 S0	Size with Review Complete 0	♦ NAV	Y - SAN DIE	GO NS	/ CA91700242	28900					RA	В			Duognoss in EV02
RAC-2 0 Interim Actions 0 (0) 0 (0) 0 (0) REG 50 50 50 50 50 FV87 50 224 524	RAC- 0	Sites with Re	esponse Complete	0	Investigation	0	2	0	REG	\$146	\$0	\$0	\$0	FY06 S	Complt RSE at Site 13 & RFI at Sites 14 to 20 Cont RI at Sites 1.2.3 &
Siles in RAC-2 0	Size in RAC-2 0		RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY07 \$	29 & AOC 3; RD at 7, 10, & 13; IRA at Sites 2,3,7,& 13; do ROD for
Progress RAC-3 0 RAC-5 0 RAC-6 0 0 0 2 FUND 50 50 50 50 50 50 50 5	Pogesta Poge				Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$	II ' ' ' '
RAC 0	RAC PAC PAC	Progress				0	0	2	FUND	\$0	\$0	\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
Not Forcial and 2	Total Number of Size 1	-RAC Score					·			<u> </u>					Contd RI at sites 1, 2, & 3. Compltd IRA at Sub-Site 2A. Began RI
Total Number of Siles 2 Total Sile	Total Number of Size Size				` ′		-	•						MMRP FY04-Comp \$11,44	ROD at Sites 7, 11, & 12. Identified action needed on RFA (SWMU)
AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 Sites with Response Complete 1	AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 Sites with Response Complete 1	T-4-1 N	I .		LIM	0	U	2	70.41					III	0
Progress	Sites with Repurse Complete 1	Total Number of S	Sites						Total	\$146	\$0	\$0	\$0	Total FY04-comp \$76,75	0
Progress	Sites with Report Sites Site Site														
Note Progress Pr	Progress Progress	A .m	EODGE DE		TD F0D 6F D										Five-Veer Review Planned for Future
Sites with Reprose Complete 1	Sites with Reparation Companies Comp	AIR	FORCE - BEA	ALE A	IR FORCE BA	ASE / CA95	7212450800								II .
RAC-1 0 0 1 1 1 1 1 1 1	Marcol M	Sites with Re	esponse Complete	1	Investigation	1	0	17		\$0	\$0	\$0	\$1,802	FY06 \$	In FY03, the Air Force updated its Military Munitions Response Prog
RAC-3 O	Progress Progress		RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	
Progress	Progress RAC-3 0	Sites in	RAC-2		Design	0	0	17		\$0	\$0	\$0	\$0	FY08 \$	0
RAC-5 Core RAC-5 Core RAC-6 Core RAC-6 Core RAC-7 Core RAC	RAC Score RAC 1	Progress		0		0	0	17		\$0		\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
Note Full Note	Not Evaluated 8	-RAC Score					0			<u> </u>					Preliminary Assessments will begin in FY05.
Total Number of Sites	Total Number of Sites with Response Complete 0 Investigation 0 0 0 6 S0				` ′									MMRP FY04-Comp \$57,30	6
AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST RAB NPL	## AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST		<u> </u>		LIM	0	0	17							
Sites with Response Complete 0 Investigation 0 0 0 6 S0 S0 S0 S0 S	Sites with Response Complete 0 Investigation 0 0 0 6 So So So So So So S	Total Number of S	Sites	18					Total	\$0	\$0	\$0	\$1,802	Total FY04-comp \$153,63	2
Sites with Resonance Complete O Investigation O O O O O O O O O	Sites with R FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 Sites with R FORCE States FORCE State	♦ AIR	FORCE - EDV	WARD	S AIR FORC	E BASE / C	A957172450	400 / C-ES	Г		RA	В		NPL	
Sites in Progress RAC-1 0 RAC-2 5 Progress RAC-3 0 RAC-4 1 RAC-6 0 0 0 0 0 0 0 0 0	RAC-1 Progress RAC-2 S RAC-2 S RAC-3 C RAC-2 C RAC-3 C RAC-4 RAC-4 C RAC-4 C RAC-4 C RAC-4 C RAC-4 RAC-4 C RAC-4 RAC-4 C RAC-4 RAC-4 C RAC-4 RAC-4	Sites with Re	esponse Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$521	FY06 \$1.12	
Sites in Progress RAC-2 5 Design 0 0 6 S0 S0 S0 S0 S0	RAC-2 S RAC-3 O RAC-3 O RAC-4 O O O O O O O O O		RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Progress RAC-3 0	Progress RAC-3 0 RAC-4 1 RAC-5 0 RA-0 (LTO) 0 0 0 0 0 0 0 0 0	Sites in	RAC-2	5		. ,	` '	6		\$0					
-RAC Score RAC-4 1 RAC-5 0 RA-O (LTO) 0 0 0 6 S0 S0 S0 S0 S	-RAC Score RAC-4 1 RAC-5 0 RA-O (LTO) 0 0 0 6 S0 S0 S0 S0 S	Progress	RAC-3	0			-			· ·	·				
Marror M	Note Figure Note Note	-RAC Score	RAC-4	1											18 111 111 111 111
Total Number of Sites 6 Total \$0 \$0 \$0 \$521 Total FY04-comp \$343,408	Total Number of Sites 6 Total 80 \$0 \$0 \$521 Total FY04-comp \$343,408		RAC-5		<u> </u>		-							MMRP FY04-Comp \$227,71	4
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 Sites with Response Complete 0 Investigation 0 0 18 TECH \$0 \$0 \$1,663 FY06 S1,211 (MMRP) inventory. Cost estimates and Risk Assessment St.	AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 Sites with Response Complete		Not Evaluated	-	LTM	0	0	6						IRP FY04-comp \$343,40	8
Sites with Response Complete 0 Investigation 0 0 18 TECH \$0 \$0 \$1,663 FY06 S1,211 In FY03, the Air Force updated its Military Munitions Response Complete (MMRP) inventory. Cost estimates and Risk Assessment St	Progress in FY03 FY06 Sites with Response Complete O Investigation O O O 18 TECH SO SO SO SO SO SO SO S	Total Number of S	Sites	6					Total	\$0	\$0	\$0	\$521	Total FY04-comp \$571,12	2
Sites with Response Complete 0 Investigation 0 0 18 TECH \$0 \$0 \$1,663 FY06 \$1,211 In FY03, the Air Force updated its Military Munitions Response Complete (MMRP) inventory. Cost estimates and Risk Assessment States and Risk Assessment Assessment States and Risk Ass	Sites with Response Complete 0 Investigation 0 0 18 TECH \$0 \$0 \$0 \$1,663 FY06 \$1,211 In FY03, the Air Force updated its Military Munitions R (MMRP) inventory. Cost estimates and Risk Assessment view updated for each MMRP site. RAC-1 0 Interim Actions 0(0) 0(0) REG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	♦ AIR	FORCE - VAI	NDEN	BERG AIR FO	ORCE BAS	E / CA95711	2514900							
PAC 1 0 (MMRP) inventory. Cost estimates and Risk Assessment S	RAC-1 0 Interim Actions 0(0) 0(0) REG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Sites with Re	esponse Complete	0	Investigation	0	0	18	TECH	\$0	\$0	\$0	\$1,663	FV06 \$1.21	In FY03, the Air Force updated its Military Munitions Response Prog
L Mile Value Interim Actions 0(0) 0(0) REG SOL	Sites in Progress RAC-3 4 Design 0 0 17 REG \$0<		RAC-1	0	— —									1	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RA
RAC-2 7	Progress RAC-3 4 RA-C 0 0 18 \$0 \$0 \$0 \$0 \$1.816 RAC Score RAC-4 2 RA-C 0 0 18 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Sites in	RAC-2	7		. ,	. ,	17		* * * * * * * * * * * * * * * * * * * *	* *	* -			`
Progress RAC-3 4	-RAC Score RAC-4 2 RAC-4 2 Profiminary Accessments will begin in EVIS		RAC-3	4					KEU			* -			
	Preliminary Assessments will begin in P Vo.	-RAC Score	RAC-4	2	RA-C	U			-	\$0	\$0			\$1,61	Preliminary Assessments will begin in FY05.

\$0

\$0

\$0

\$0

\$1,663

RA-O (LTO)

LTM

RAC-5

Not Evaluated

Total Number of Sites

2

3

0

17

18

\$144,718

\$136,660

\$281,378

MMRP FY04-Comp

IRP FY04-comp

Total FY04-comp

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	WININI Stat	us VI	mstanations	WILLI I I U	to Compi	tion Cost	Listimate	Greater	т пап ф	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Detense Environmental Restoration Frogram
Installation	/FFID					CTO	C Delta fr	om FY02	· RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Thase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- AZUSA I	OUMP SITE	OWL 4X P	L / CA99	799F5243	00				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$793	\$0	FY06 \$0	No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete site investigation.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$33,708	
T . 131 1 6	Not Evaluated	1	LIM	U	U	1		* * *				IRP FY04-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$793	\$0	Total FY04-comp \$33,708	<u> </u>
FOR	MERLY USE	D DEF	FENSE SITES	- BENICIA	ARSENAL	/ CA99799	F569900 /	C-EST	RA	B			
FORMERLY USED DE Sites with Response Complete 0		_		1	0	0	1	1			60		Progress in FY03
Sites with Ke	RAC-1	0	Investigation	•		0	FUND	\$1,296	\$135	\$0		FY06 \$0	risk assessment. Developed and awarded contract for completion of s
a: ·	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		wide SI. Conducted OE awareness training at local public grade scho and held public meetings.
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$2,508	\$0	\$0	\$0	FY09 \$0	Trogress Finance for Front Fron
-Idic Beoic	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,512	Complete site investigation plans, conduct additional SI's, and prepare technical reports. OE: Develop land use control strategy. Conduct OE awareness training at local public grade schools and hold public meeti
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$7,837	awareness training at local public grade schools and hold public meeti
Total Number of	Sites	1					Total	\$3,804	\$135	\$0	\$0	Total FY04-comp \$16,349	
FOR	MEDIALICE	D DEI	PENICE CUTEC	DODEC	HEADDA	NCE /CAO	0700E A 20)000 / C E	CT				
FOR	MERLY USE	D DEF	ENSE SITES	- BUDEGA	HEAD KA	NGE / CAY	9/99FA3(J000 / C-E	31				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	1 Togress I minieu for I To I Toe
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,011	4
Total Number of	1	1					Total	so	\$0	\$0	\$0	IRP FY04-comp \$266 Total FY04-comp \$9,277	
							Total					10tai F 104-comp 37,277	<u> </u>
◆ FOR	MERLY USE	D DEF	FENSE SITES	- BOMB T	ARGET (#7	9) / CA99 <mark>7</mark> 9	9F756000	/ C-EST					B :- EV/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No action taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0			0	0	-	\$0	\$0 \$0	\$0			No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	-	-	-					MMRP FY04-Comp \$5,644	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Fotal Number of	Sitoe						T-4-1	- en	60	• • • • • • • • • • • • • • • • • • •	60	I m . 1 777 0 4 65 C 4 4	II .

\$0

\$0 Total FY04-comp

\$5,644

\$0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us oi	installations	WITH F X 04	to Compie	etion Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
◆ FOR	MERLY USE	D DEF	ENSE SITES	- BOMBIN	G TARGET	(SAN FEL	IPE)(#67)	/ CA9979	9F75360	0 / C-EST	1		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No action taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,179	
Total Number of S	Not Evaluated	1	1,1101	U	0	1	T ()	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
otal Number of a	sites	1					Total	30	30	30	\$0	Total FY04-comp \$9,179	<u> </u>
	MERLY USE	D DEF	1	1		1	9F774300		40	0.70	60		Progress in FY03
Sites with Re	RAC-1	0	Investigation	1	3	2		\$8	\$0			FY06 \$0	Funding restrictions precluded project work.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-3	1	Design	0	0	5		\$0	\$0	\$0	\$0	FY08 \$0	
_	RAC-3	2	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		The EE/CA phase wil be initiated pending availability of funds.
	Not Evaluated	2	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$125,178 IRP FY04-comp \$0	-
otal Number of S	Sites	6					Total	\$8	\$0	\$70	\$0	Total FY04-comp \$125,178	
FOR	MERLY USE	D DEF	ENSE SITES	- CADIZ L	AKE A TO	G GUNNEI	RY RGE /	CA99799	F537800	/ C-EST			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1100	
Sites in	RAC-2	0		0	0	1	_	\$0	\$0		\$0	FY08 \$0	
rogress	RAC-3	1	Design	-	-	•			\$0	\$0 \$0	* .	FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0	* -	* .	\$0		No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$31,627	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY04-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$31,627	
◆ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONI	C TAR #10	/ CA99799	9F538000	/ C-EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	-	\$0		
RAC Score	RAC-4	0			0	0	-	\$0	\$0	\$0 \$0	\$0		No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0		-			* -		* *	MMRP FY04-Comp \$8,137	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	I 1					Total	\$0	\$0	\$0	0.0	Total EV04 samp \$8 137	II .

\$0

\$0 Total FY04-comp

\$8,137

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us oi	installations	WITH F Y U4	to Compie	tion Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- CADIZ L	AKE SONIC	C TAR #2 /	CA997991	F538100					D.,
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,208	
Total Number of S	Not Evaluated	1	LIM	U	U	1	T ()	\$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
Total Number of	Sites	1					Total	50	\$0	\$0	\$0	Total FY04-comp \$8,208	<u> </u>
EOD	RMERLY USE	D DEL	ENCE CITEC	CADIZI	ALE CONT	TAD #2 /	C 4 007001	E539300					
		_	ENSE SITES	- CADIZ L	AKE SUNIC	. IAK #3/	CA99/991	1556200		ı	1		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,331	1
Total Number of S		1	231.11		-		Total	\$0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$9,331	
- I							Totai	30	90	90	90	10tai F 104-comp 39,531	
◆ FOR	RMERLY USE	D DEF	TENSE SITES	- CADIZ L	AKE SONIC	C TAR #5 /	CA997991	F 538400 /	C-EST				B in EV/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0				•						1	No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,178	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$8,178	
FOR	RMERLY USE	D DEF	ENSE SITES	- CADIZ L	AKE SONIC	TARGET	#1 / CA9	9799F537	900				
		1					, 0.11)	1			**		Progress in FY03
Sites with Re	RAC-1	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-KAC SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,121	4

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$8,121

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us or	instanations	WILLI I 104	to Compic	cuon Cost	Estillate	Greater	Than 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progr
Installation	/FFID					CTC	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONIO	C TARGET	"#4 / CA9	9799F538	300 / C-E	ST			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,127	
otal Number of S		1	LIM	V	0	1	Takal	\$0 \$0	\$0 \$0	\$0		IRP FY04-comp \$0	
star Number of S	sites	1					Total	\$0	30	30	\$0	Total FY04-comp \$8,127	<u> </u>
<u> </u>	MERLY USE	_	1		1	1	#6 / CA9				¢o.	Γ	Progress in FY03
Sites with Re	sponse Complete RAC-1	0	Investigation	0	1	0	-	\$0	\$0			FY06 \$0	No actions taken.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0		\$0	· ·	
ites in rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
CAC SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,137 IRP FY04-comp \$0	-
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$8,137	
FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONIO	C TARGET	7 #7 / CA9	9799F538	600			-	
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	**	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0											No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,385	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	II .
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,385	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CADIZ L	AKE SONI	C TARGET	#8 / CA9	9799F538	700				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,107	
	Not Evaluated	0	LTM	U		1		<u> </u>	* -	7.		IRP FY04-comp \$0	
atal Number of S	Sitoe	1 1					Total	0.0	0.2	0.0	60	T-4-1 EV04 69 107	II

\$0

\$0 Total FY04-comp

\$8,107

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us oi	Installations	With FYU4	to Compi	etion Cost	Estimate	Greater	1 nan 5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		Defense Environmental Restoration Program
Installation	n/FFID					CTO	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- CAMARI	LLO AIRP	RT / CA997	99F53290	0					Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$830	°
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	,
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,081	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	<u> </u>	0	-	1		\$0	\$0	* .	* .	MMRP FY04-Comp \$11,740	
	Not Evaluated	0	LTM	0	0	1				\$0		IRP FY04-comp \$24,703	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$36,443	
FOR	RMERLY USE	D DEI	FENSE SITES	- CAMP BI	EALE / CAS	9799F73640	00 / C-ES	Г	RA	В			
<u> </u>		0				1	T ES		1	1	f2 (22	1	Progress in FY03
Sites with Re	RAC-1	1	Investigation	0	1	0		\$10,101	\$3,440	\$2,923	\$2,632	FY06 \$2,899	Memorandum, school safety, and to provide an opportunity for the
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$2,920	Volume One owners to receive requested information.
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$2,910	
-RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$2,258	• •
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY04/05 Implement a major portion of the EE/CA work plan and formalize a remedial action board. Continue to provide local and scho
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$167,855	safety briefings.
Total Number of S	Sites	1					Total	\$10,101	\$3,440	\$2,923	\$2,632	IRP FY04-comp \$5,644 Total FY04-comp \$173,499	
FOR	RMERLY USE	D DEI	ENSE SITES	- CAMP CO	OOKE / CA	99799F5395	500 / C-ES	T			·	-	
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Funding restrictions precluded project work.
Sites with Re	RAC-1	0	i	-		1		\$0	\$0	\$0 \$0	\$0		
Citag in	RAC-2	0	Interim Actions	0(0)	0(0)		_				* .	FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 No activities planned.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,455	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$8,455	II .
FOR	RMERLY USE	D DEI	ENSE SITES	- CAMP CO	OXCOMB /	CA99799F5	539600			·			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Funding restrictions precluded project work.
	RAC-1	0	Interim Actions	0(0)	0(0)		 	\$0	\$0	\$0	\$0	1100	
Sites in	RAC-2	0			` ′	1	-	\$0		\$0 \$0	\$0		
Progress	RAC-3	1	Design	0	0	-	-		\$0			FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 No activities planned.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,487	
													-

\$0

Total

\$0

\$0

\$0

\$0

\$0

IRP FY04-comp

\$0 Total FY04-comp

LTM

0

Not Evaluated

Total Number of Sites

0

\$6,487

\$0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-I	MMRP Stat	us of	Installations	with FY04	to Comple	etion Cost	Estimate	Greater	Than \$5	,,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP EI	LLIOT / CA	.99799F527:	500						D TWO
Sites with Re	sponse Complete	2	Investigation	3	1	0		\$1,382	\$1,027	\$163	\$0	FY06 \$1,670	Progress in FY03 OE Projects underway:
	RAC-1	0	Interim Actions	1(1)	0(0)			\$1,828	\$0	\$0	\$0	FY07 \$3,346	-Mission TrailsLong Term Monitoring (LTM) completedEast ElliotAction Memoandum revievedAreas G,H,&DStarted Enginering Evaluation/Cost Analysis (EE/C
Sites in	RAC-2	0	Design	2	0	1		\$221	\$138	\$0	\$0	FY08 \$774	project phase.
Progress	RAC-3	2	RA-C	2	1	1		\$1,259	\$26	\$70	\$0	FY09 \$3,446	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Four OE Projects underway: -Tierra SantaStart 2nd LTM review.
	Not Evaluated	0	LTM	0	2	2		\$391	\$5	\$230	\$315	MMRP FY04-Comp \$37,393	-Mission TrailsStart 2nd LTM review. -East ElliotWhen Action Memorandum is signed, start removal act
Total Number of S		4	EIM	Ů.			Total	\$5,081	\$1,196	\$463	\$315	IRP FY04-comp \$0	-Areas G,H,&DComplete EE/CA Phase.
Total Number of t	51103						Totai	\$5,001	\$1,170	\$403	\$313	Total FY04-comp \$37,393	<u>I</u>
	MERLY USE	D DEF	1		ı	1	00 / C-EST		40	D #140	60	11	Progress in FY03
Sites with Re	sponse Complete RAC-1	0	Investigation	0	1	1		\$0	\$0	\$140	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 Plan to conduct archive search report.
1410 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$26,271	Fian to conduct archive search report.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	2					Total	\$0	\$0	\$140	\$0	Total FY04-comp \$26,271	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP IB	SIS (CAMA)	/ CA99799	F540200 /	C-EST				-	
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2,297	\$637	\$167	\$2,358	FY06 \$0	Progress in FY03 Continued work on engineering evaluation and cost analysis.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$35	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Continue work on engineering evaluation and cost analysis.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$88,441	_
Total Number of S		1	LIM	0	· ·	1	Total	\$2,297	\$637	\$167	\$2,358	IRP FY04-comp \$0 Total FY04-comp \$88,441	
										\$107	\$2,536	10tai F Y 04-comp 366,441	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP IR	ON MOUN	TAIN / CA	99799F22	4600 / C-E	EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,816	4
Total Number of S		<u> </u>		-			T-4-1	60	60	60	60	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$21,816

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MIMIRP Stat	us or l	instanations	WILII F I U4	to Compie	enon Cost	Esumate	Greater	I Hall 53	,000,000			Defense Environmental Restoration Prog
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			rnase	;	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP LO	OCKETT / O	C A99799F9	79900 / C-	EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$1,014	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,567	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Plan to initiate engineering evaluation and cost analysis in FY06.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$18,718	_
otal Number of S		1	LIM	0	ŭ	1	Takal	\$0 \$0	\$0 \$0	\$0		IRP FY04-comp \$0	II .
nai Number of S	sites	1					Total	\$0	30	30	\$0	Total FY04-comp \$18,718	
	MERLY USE		1		1		99799F68						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	g
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,832	-
otal Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$343 Total FY04-comp \$10,175	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP ST	ГОПЕМАП	/ CA99799I	E571400 / (C-EST					
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$13	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1100	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	* * *		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0								MMRP FY04-Comp \$8,993	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$5,803	
otal Number of S	Sites	1					Total	\$13	\$0	\$0	\$0	Total FY04-comp \$14,796	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP Y	OUNG (CAI	MA) / CA99	799F5411	00 / C-ES	T				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$245	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
ites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			Complete MMRP archive search report.
	RAC-5	0	LTM	0	0	2	+	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$83,613	_
	Not Evaluated	1	LIM	U	U	L 4		, JU	Φ 0	3 0	,5U	IRP FY04-comp \$0	

\$245

\$0 Total FY04-comp

2

Total Number of Sites

\$83,613

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us of	Installations	with FY04	to Comple	etion Cost	Estimate	Greater	Than \$5	,,000,000)		Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CARRIZO	O IMPACT	AREA / CA	.99799F79	98100 / C-	EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$2	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,129	-
Total Number of S	Sites	2					Total	\$2	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$10,129	
										l .		,	
FOR	MEDI VIICE	D DEI	ENCE CITEC	CONDOR	EIELD #2	/ C A 00700I	EA 22(00						
<u> </u>	MERLY USE		1			ı	A32000				60	1	Progress in FY03
Sites with Ke	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0		FY06 \$0	No MMRP actions taken.
litaa in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	* * *	FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,709	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,709	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CONDOR	R FIELD #4	/ CA99799F	FA32700 /	C-EST					D . FY/02
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	TONE	\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$10,759	
Total Number of S		1	Livi	U	U	1	 Total	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
Total Number of S	Sites	1					1 otai	30	30	30	30	Total FY04-comp \$10,759	
FOR	MERLY USE	D DEF	FENSE SITES	- DRAKES	BAY RANG	GE / CA997	99FA299(00 / C-EST	[Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$8,485	4
Total Number of S		1	2,1111			· ·	Takal	\$0	\$0 60	50		IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$8,485

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	to compre	ction cost	23011111111	Greater	Than \$c	,,000,000			Defense Environmental Restoration Prog
nstallation/	/FFID					CTO	C Delta fr e	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	TENSE SITES	- DRY CAI	NYON ART	ILLERY R.	ANGE / C	A99799F	543100 / 0	C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$2	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$90,501	
otal Number of S		1	BIN	•	Ů	1	L Total	\$2	\$0 \$0	\$0	\$0	IRP FY04-comp \$0	
otal Number of 5	nics						Total		3 0	30	30	Total FY04-comp \$90,501	
	MERLY USE	D DEF			RO ROCK		T NO. 2 (Г	Progress in FY03
Sites with Res	sponse Complete RAC-1	0	Investigation	0		0	-	\$0	\$0	\$0		FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,529	No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$9,529	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,529	
FOR	MERLY USE	D DEF	ENSE SITES	- EL CENT	RO ROCKI	ET TARGE	T NO.1 (#	#92) / CA9	9799F75	3900 / C-I	EST	<u> </u>	
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0	\$0 \$0	MMRP FY04-Comp \$9,557	
	Not Evaluated	0	LTM	0	0	1			* *			IRP FY04-comp \$0	
otal Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,557	
FOR	MERLY USE	D DEF	TENSE SITES	- FORT BA	KER / CA9	9799F86860	00 / C-EST	Γ					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,804	
	not Evaluated	U	T I IVI	0	· ·	1	Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$3,538	

\$0

\$0 Total FY04-comp

\$9,342

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	WIWIKI Stat	us 01 1	installations	WILII F I U4	to Compie	cuon Cost	Esumate	Greater	I Hall 53	,000,000			Defense Environmental Restoration Progr
nstallation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			n,	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
• FOR	MERLY USE	D DEF	FENSE SITES	- FORT BA	ARRY / CA9	9799F68930	00 / C-ES	Γ					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	* * *		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$6,010	
-t-1 Nob 60	Not Evaluated	0	LIN	0	0	1	70. ()			\$0 \$0		IRP FY04-comp \$13,304	
otal Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$19,314	
<u> </u>	MERLY USE	_	1		1		1				40		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$70	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
tes in ogress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Initiate MMRP archive search report.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,534 IRP FY04-comp \$0	4
otal Number of S	1	1					Total	\$0	\$0	\$70	\$0		
FOR	MERLY USE	D DEF	ENSE SITES	- GOFFS C	CAMPSITE /	CA99799F	545100 / C	C-EST				•	
	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	30	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0				-		* * * * * * * * * * * * * * * * * * * *	* -	* -	* * *		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$11,093	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$11,093	<u> </u>
FOR	MERLY USE	D DEF	ENSE SITES	- HOLTVI	LLE ROCK	ET TARGE	ET 1R (#9	4) / CA99	799F7557	00 / C-ES	T		Duoguoss in EV02
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$2	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
lites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$31,896	_
otal Number of S	Not Evaluated		LIM	<u> </u>	U	1	T-4-1	50	20	50	20	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$31,896

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	WIWIRP Stati	us or	mstanations	WILII F Y U4	to Compie	tion Cost	Esumate	Greater	1 nan 55	,000,000			Defense Environmental Restoration Progr
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			rnase	;	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI	D DEF	FENSE SITES	- HOLTVI	LLE ROCK	ET TARGE	ET RANG	E / CA99	799FA505	00 / C-ES	ST		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$10,773	
otal Number of S		1	LIM	0	V	1	l Total	\$0	\$0	\$0 \$0		IRP FY04-comp \$0	
otal rumber of S	sites	1					Total	30	30	30	30	Total FY04-comp \$10,773	
													1
FOR	MERLY USEI	D DEF	FENSE SITES	- IRON MT	FN & KILBI	ECK HILLS	S / CA997	99F52560	0 / C-EST	•			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$58	\$58	\$13	\$0	FY06 \$0	Initiated MMRP archive search report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete MMRP archive search report.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$47,876	_
otal Number of S	Not Evaluated	1	LIM	0	0	1	m . 1	\$58	\$58	\$13	, ,	IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	358	338	\$13	\$0	Total FY04-comp \$47,876	<u> </u>
◆ FOR	MERLY USEI	D DEF	FENSE SITES	- KANE SP	PRINGS SBT	Γ (#62) / CA	.99799F75	55800					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06 \$0	_
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$5,078	_
otal Number of S		1	Livi	0	U	1	T ()	\$0 \$0	\$0	\$0 \$0		IRP FY04-comp \$0	II .
otal Number of S	sites	1					Total	\$0	30	30	\$0	Total FY04-comp \$5,078	<u> </u>
FOR	MERLY USE	D DEF	FENSE SITES	- MADERA	A BOMBING	G RANGE /	CA99799	F594500 /	C-EST				B : EV02
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
lites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	13112	\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	I NA-U (LIU)	U	9	9	1	. 40	Ψ0	ΨU	φυ		II .
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$19,233	_

\$0

\$0 Total FY04-comp

\$19,233

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

nstallation	/FFID					CTC	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- MARINE	PARACHU	TE SCHO	OL LA M	ESA / CAS	99799FA(06700			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	8
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,352	_
otal Number of S		1	LIM		· ·	1	L Total	\$0	\$0 \$0	\$0	\$0 \$0	IRP FY04-comp \$6	
- Juli Number of S	sites	1					1 otai	30	30	30	30	Total FY04-comp \$5,352	
	MERLY USEI	D DEF		- MODOC	AERIAL G	UNNERY&	FUND	1				-	Progress in FY03
Sites with Res	RAC-1	0	Investigation	-		1	FUND	\$0	\$0	\$0		FY06 \$(
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	·	
ites in rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.
ici ic beore	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$102,570	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$214	┫
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$102,790	
• FOR	MERLY USE	D DEF	ENSE SITES	- MOJAVE	E GUNNERY	Y RANGE /	CA99799	FA26200	C-EST			·	
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$(Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$(
rogress	RAC-3	1	RA-C	-		•		Ψ0	40		Ψ0		
	RAC-4			()	()	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score		0		0	0	1		\$0	\$0 \$0	\$0 \$0	\$0 \$0	FY09 \$0	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09 S(MMRP FY04-Comp \$39,120	g
	RAC-5 Not Evaluated							\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$6	No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	RA-O (LTO)	0	0	0	Total	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$39,120	No MMRP activities planned due to lack of funding.
otal Number of S	RAC-5 Not Evaluated	0 0 1	RA-O (LTO) LTM	0	0	0		\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$6	No MMRP activities planned due to lack of funding.
Total Number of S	RAC-5 Not Evaluated Sites	0 0 1	RA-O (LTO) LTM	0	0	0		\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$6	No MMRP activities planned due to lack of funding. Progress in FY03
Total Number of S	RAC-5 Not Evaluated Sites MERLY USE sponse Complete RAC-1	0 0 1 D DEF 0	RA-O (LTO) LTM TENSE SITES	0 0	0 0 IPBELL RIF	0 1 FLE RGE /		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$0 Total FY04-comp \$39,120	No MMRP activities planned due to lack of funding. Progress in FY03 No MMRP actions taken.
Sites with Res	RAC-5 Not Evaluated Sites MERLY USE sponse Complete RAC-1 RAC-2	0 0 1 D DEF	RA-O (LTO) LTM TENSE SITES Investigation	0 0 - MT CAM 0	0 0 IPBELL RIF	0 1 FLE RGE /		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$(39,120) Total FY04-comp \$39,120	No MMRP activities planned due to lack of funding. Progress in FY03 No MMRP actions taken.
FOR Sites with Res	RAC-5 Not Evaluated Sites MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 1 D DEF 0 0	RA-O (LTO) LTM TENSE SITES Investigation Interim Actions	0 0 - MT CAM 0 0(0)	0 0 1 1 1 0(0)	0 1 FLE RGE /		\$0 \$0 \$0 \$0 \$580200 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$() Total FY04-comp \$39,120 FY06 \$() FY07 \$()	No MMRP activities planned due to lack of funding. Progress in FY03 No MMRP actions taken.
FOR Sites with Res	RAC-5 Not Evaluated Sites MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 D DEF 0 0 0	RA-O (LTO) LTM ENSE SITES Investigation Interim Actions Design RA-C	0 0 - MT CAM 0 0(0) 0	0 0 1 1 0(0) 0	0 1 FLE RGE / 0		\$0 \$0 \$0 \$7580200 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$() Total FY04-comp \$39,120 FY06 \$() FY07 \$() FY08 \$()	No MMRP activities planned due to lack of funding. Progress in FY03 No MMRP actions taken.
FOR Sites with Res	RAC-5 Not Evaluated Sites MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 1 D DEF 0 0	RA-O (LTO) LTM ENSE SITES Investigation Interim Actions Design	0 0 - MT CAM 0 0(0)	0 0 1 1 0(0) 0	0 1 FLE RGE / 0 1 1		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	MMRP FY04-Comp \$39,120 IRP FY04-comp \$() Total FY04-comp \$39,120 FY06 \$() FY07 \$() FY08 \$()	No MMRP activities planned due to lack of funding. Progress in FY03 No MMRP actions taken. Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.

\$0

\$0 Total FY04-comp

\$7,277

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Tuble e I	MMRP Stat	us or .	Instantions	WICH I I O	to compre	ction cost	Estimate	Greater	Thun \$c	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Programmental Restoration Programmen
nstallation	/FFID					CTC	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- MT OWE	EN RIFLE R	GE / CA99	799F5803	00 / C-EST	Γ				D : EV/02
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 FY03: No actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Due to lack of funding no activity is planned until after 2015.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,370	<u> </u>
Total Number of S	Not Evaluated	1	LIM	0	0	1	m . 1	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$2,055	
otal Number of S	Sites	1					Total	50	\$0	20	\$0	Total FY04-comp \$7,425	<u> </u>
	EMERLY USE	D DEF	1			1	CA99799F			00	60	Г	Progress in FY03
Sites with Re	RAC-1	0	Investigation	0	1	0		\$0	\$0	\$0		1 100	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		1	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.
id ie score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$35,852	No MINIAP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$35,852	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- NIRF (UN	NDERSEA C	CENTER)/	CA997991	F594700 /	C-EST				
Sites with Re	esponse Complete	1	Investigation	1	1	0		\$57	\$57	\$15	\$0	FY06 \$0	Progress in FY03 Continued site investigation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0 \$0	\$0	\$0		Complete site investigation.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0 \$0	\$0	\$0	MMRP FY04-Comp \$8,299	
D . 131 1 CC	Not Evaluated	2	LTM	0	U	1			* *			IRP FY04-comp \$4,670	
Total Number of S	Sites						Total	\$57	\$57	\$15	\$0	Total FY04-comp \$12,969	1
♦ FOR	MERLY USE	D DEF	FENSE SITES	- OAKLAN	ND MUNICI	PAL AIRP	ORT / CA	.99799F58	1200				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	FY03: No action taken due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	* * *		FY 04/05: Due to lack of funding no activity is planned until after
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,704	
								VIII	\$11	SO SO	\$0.1	IRP FY04-comp \$1,874	1

\$0

\$0 Total FY04-comp

Total Number of Sites

\$9,578

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

			Installations							, ,			Defense Environmental Restoration Progr
nstallation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	1	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- PALM SI	PRINGS AR	MY AIR FI	ELD / CA	.99799F55	55100 / C-	EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	1		\$103	\$103	\$136	\$0	FY06 \$0	Continued archive search report for CWM.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete archive search report .
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$19,798	
otal Number of S		2	LIM	0	V		Total	\$103	\$103	\$136	\$0	IRP FY04-comp \$0	
otal Number of 5	nics						Total	\$103	\$103	\$130	30	Total FY04-comp \$19,798	
	MERLY USEI	D DEF			LLEY SAN		CA99799			0.2	90		Progress in FY03
Sites with Res	sponse Complete RAC-1	0	Investigation	0		0		\$0	\$0	\$0		FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
KAC SCOIL	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EVOA C 927 410	No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$27,410 IRP FY04-comp \$0	-
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$27,410	
FOR	MERLY USE	D DEF	ENSE SITES	- SALINAS	S ARMY AII	RFIELD / C	:A99799F:	584500					
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	TOND	\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,470	
	Not Evaluated	0	LTM	0	U	1						IRP FY04-comp \$10,284	
otal Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$15,754	
FOR	MERLY USE	D DEF	TENSE SITES	- SAN BER	NARDINO	CWS PL /	CA99799F	559000					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
lites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,924	
	Not Evaluated	U	LINI	U	U	1	Total	\$0	\$0	\$0	- '	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

\$9,924

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us 01 .	instanations	with F 1 U4	то Сотри	cuon Cost	<u> </u>	Greater	1 Hall \$5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY02 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03	FY03 Funds Obligated	FY04 Execution Planned	FY05 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				!	Sites (Actions)		F Y UZ**	(\$000)	(\$000)	(\$000)	Estimate (\$000)	135411 15411 (5500)	
◆ FOR	MERLY USE	D DEF	FENSE SITES	- SANTA R	OSA AAF /	CA99799F	524400 / 0	C-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$252	\$108	\$6	\$0	FY06 \$0	OE: complete the EE/CA, remove remaining underground storage and apply for site closure. Perform CWM SI.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$36	\$0	\$0	\$0	FY07 \$0	and apply for site closure. Perform CWM SI.
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	1	0	FUND	\$6	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY 04/05: OE: complete the EE/CA, remove remaining undergrous torage tanks, and apply for site closure. Perform CWM SI.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,626	
otal Number of S		1	EIM	Ů.	Ů.	1	Total	\$294	\$108	\$6	\$0	IRP FY04-comp \$568	
otal Nulliber of S	sites	1					1 otai	3294	\$100	30	30	Total FY04-comp \$18,194	<u> </u>
	MERLY USE	D DEF	1			1		1	1		1	Trunc co	Progress in FY03
Sites with Res	sponse Complete RAC-1	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	1100	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
XAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	NAME	No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,295 IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,295	
FOR	MERLY USE	D DEF	FENSE SITES	- TEMECU	LA BOMB	TARGET #	#107 / CA	99799FA4	9400 / C-I	EST	!	-	
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0				<u> </u>				MMRP FY04-Comp \$10,789	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$10,789	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- TEMECU	LA BOMB	ING RANG	SE #1 / CA	.99799FA	47700 / C-	EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,866	_
otal Number of S	Not Evaluated	1	LIM	U	U	1	Total	\$0	* * *	\$0	\$0	IRP FY04-comp \$0	
oral Number of S	NITES						Total	- 50	. «Ո		. 50	H T - 4 - 1 EV/04	m .

\$0

\$0 Total FY04-comp

\$10,866

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MIMIKP Stat	us 01 1	instanations	WILII F I U4	to Compic	enon Cost	Esumate	Greater	I Hall 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					CTO	C Delta fr	om FY02 [*]	r RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- TEMECU	JLA BOMB	ING RANG	E #2 / CA	99799FA	47800 / C-	EST			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,758	_
F-4-1 N	Not Evaluated	0	LIM	U	0	1	W . 1					IRP FY04-comp \$0	II .
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$11,758	<u> </u>
EOD	MEDI V HCE	D DEL	TENIOR CITES	TDADIIC	O DOMDIN	IC DANCE	/ CA 0070	OE524700	/C FCT				
FUR	MERLY USE	ս ոււ	ENSE SITES	- IKABUC	O BOMBIN	G KANGE	/ CA99/9	91534/00	/ C-ESI	1			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$6	\$6	\$0	\$0	FY06 \$0	Site investigation for interim action.
	RAC-1	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$264	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete interim action.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,345	4
Total Number of S		1					Total	\$6	\$6	\$264	\$0	IRP FY04-comp \$0 Total FY04-comp \$14,345	
							Total			Ψ20.		Total F104-comp \$14,545	Л П
◆ FOR	MERLY USE	D DEF	FENSE SITES	- TUSTIN	NATIL GUA	ARD RIFLE	E RANGE	/ CA9979	9F564100) / C-EST			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	_
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)		-	-				-	* .	MMRP FY04-Comp \$5,669	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$5,669	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- UCSD (C	AMP MATT	THEWS) / (CA99799F	599800 / G	C-EST				
	esponse Complete	0	1	0	0	1	FUND	\$0	\$0	\$860	£25	FY06 \$0	Progress in FY03 No significant MMRP actions taken.
Sites with Re	RAC-1	0	Investigation			1	FUND		* -	· ·		•	
litaa in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$138	
RAC Score	RAC-4	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$554	Progress Planned for FY04-FY05 Complete site investigation and engineering evaluation and cost and
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,810	'
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-11
Total Number of	Citas	1					T-4-1	60	60	6040	625		

\$860

\$35 Total FY04-comp

Total Number of Sites

\$5,810

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI) DEF	ENSE SITES	- VAN NUY	YS AAF / CA	\99799F53 4	1600 / C-E	ST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$70	\$0	FY06 \$0	No significant MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		-	0	- 0	TOND	**	**	4.	**		Complete archive search report .
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,238	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$70	\$0	Total FY04-comp \$6,238	II I

FOR	WIEKLI USE	D DE	FENSE SITES	- VERNAL	AS DIVE DO	JIVIDA KOV	CIKET KIN	0217 7 0113	7717711117	7700 / C	<u> </u>			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	1		* * *	* -	**	**			No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,250	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$3,077	
		D DEI	FENSE SITES	- WINONA	RT 2 (#91)	/ CA997991	Total	\$0 -EST	\$0	\$0	\$0	Total FY04-comp	\$11,327	
	MERLY USE	1 D DE 1	FENSE SITES		A BT 2 (#91)	1	F755300 / C	C-EST					·	Progress in FY03 No MMRP actions taken
♦ FOR		0 0	Investigation	0	1	/ CA99799]		C-EST	\$0	\$0	\$0	FY06	\$0	II
FOR Sites with Re	MERLY USE	0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)	1	F755300 / C	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07	\$0 \$0	II
FOR Sites with Re	Sponse Complete RAC-1	0 0 0 1	Investigation	0	1	1	F755300 / C	C-EST	\$0	\$0	\$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	No MMRP actions taken.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 0 0 1 0 0	Investigation Interim Actions	0 0(0)	1 0(0)	1	F755300 / C	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	No MMRP actions taken. Progress Planned for FY04-FY05
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1	F755300 / C	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0	No MMRP actions taken.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	F755300 / C	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	No MMRP actions taken. Progress Planned for FY04-FY05

T 4 . 23 . 45	/EEID					OTT (D.E. C	EX7061	T3 4 7	n ne	ACN	AIDY /D LAIDY	
Installation	/FFID			T		СТС	Delta fr	om FY02*			AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Colorad	0												
COTOT AU	U												
ARM	IY - PUEBLO	CHE	M DEPOT / C	O821382072	2500 / C-EST	Γ			RA	B BRA	AC 1988		Progress in FY03
Sites with Res	sponse Complete	15	Investigation	17	10	0		\$103	\$30	\$0	\$0	FY06 \$0	Refer to page A-174
	RAC-1	0	Interim Actions	18(38)	0(0)			\$75	\$0	\$0	\$0	FY07 \$269	
Sites in	RAC-2	2 4	Design	0	0	3		\$25	\$0	\$0	\$0	FY08 \$322	
Progress	RAC-3	6	RA-C	0	0	11		\$121	\$0	\$0	\$0	FY09 \$1,026	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$25	\$0	\$0	\$0		Refer to page A-174
	Not Evaluated	0	LTM	0	2	12		\$25	\$0	\$0	\$0	MMRP FY04-Comp \$8,210 IRP FY04-comp \$49,968	
Total Number of S	Sites	27					Total	\$374	\$30	\$0	\$0	Total FY04-comp \$58,178	
						~~~~~			~	-			
FOR	MERLY USE	D DEI	ENSE SITES	- BUCKLE	Y FIELD / (	CO89799F0:	51500 / C	-TECH / C	C-EST RA	B			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	2	0	0		\$15,042	\$0	\$0	\$0	FY06 \$8,000	Began removals of RCWM in Jeep Demo Range. Continued clearance priority areas. Continued characterization of property.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$526	\$0	\$0	\$0	FY07 \$8,000	
Sites in	RAC-2 RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$8,000	
Progress -RAC Score	RAC-3	0	RA-C	0	2	0		\$42,943	\$13,172	\$7,996	\$8,000	FY09 \$8,000	Progress Planned for FY04-FY05
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EVA4 C	Complete removals of RCWM in Jeep Demo Range. Continue clearar of priority areas. Complete characterization. Review cost to complete
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$90,396 IRP FY04-comp \$0	and range data on annual basis.
Total Number of S	Sites	2					Total	\$58,511	\$13,172	\$7,996	\$8,000	Total FY04-comp \$90,396	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP H	ALE / CO89	799F051300	) / C-TEC	H / C-ES	<u> </u>		-	-	
	sponse Complete	0	1	0	1	1	, e i E	1	1	#200	\$240		Progress in FY03
Sites with Res	RAC-1	1	Investigation			1		\$1,048	\$0	\$398		FY06 \$240	Performed surface clearance of priority areas. Re-calculated cost to complete estimate.
Sites in	RAC-2	1	Interim Actions	1(1)	0(0)	1		\$2,958	\$2,464	\$0	\$0	FY07 \$240	
Progress	RAC-3	0	Design	0	-	1		\$0	\$0	\$0	\$0	FY08 \$240 FY09 \$240	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	\$2.0°	Perform RCWM Scoping and Security Study. Continue characterizati
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$293,166	activities. Review cost to complete and range data on annual basis.
T . 131 1 66	Not Evaluated	0	LTM	0	0	I		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	2					Total	\$4,006	\$2,464	\$398	\$240	Total FY04-comp \$293,166	
FOR	MERLY USE	D DEF	FENSE SITES	- CRAIG A	RMY NAT	L GUARD T	rg siti	E / CO897	99F0 <u></u> 5550	0 / C-ES	Γ		Progress in EV02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$20	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$16,859	
Total Number of S		1	E IVI			· ·	Total	\$20	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$16,859	
. Juli maniber of S	,,,,,,						Total	320	<b>3</b> 0	φU	30	Total FY04-comp \$16,859	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)	Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
FOR	MERLY USEI	) DEF	ENSE SITES	- PUEBLO	AIR TI GR	OUND GUI	N RGE / C	CO89799F	058200 /	C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
	RAC-5	0	` ′	0	0	1		\$0	* -	* -	\$0	MMRP FY04-Comp \$13,544	
	Not Evaluated	0	LTM	U	U	1		4.	**	\$0	Ψ0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,544	

FOR	MERLY USEI	D DEF	ENSE SITES	- PUEBLO	PRE BOMI	B RGE #2 /	CO89799I	F058600 /	C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FY06	Re-calculated cost to complete.					
	RAC-1	0	Interim Actions	0(0)	0(0)	FY07	50						
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	50
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete and range data on annual basis.
	RAC-5	0	KA-O (LTO)	U	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$12,1	17
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	*	60
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$12,1	17

Delawar	<u>·e</u>												
FOR	MERLY USE	D DEI	FENSE SITES	- DOVER A	AFB PRECI	SION BOM	B RANGI	E / <b>DE397</b>	99F13350	00			Progress in FY03
Sites with Res	sponse Complete	0	FY06 \$0	No MMRP actions taken.									
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$5	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$721	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	V	U	1		Φ0	90	40	ΨΟ		No major MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,806	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$0	\$0	\$5		Total FY04-comp \$7,806	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)			
FOR	MERLY USEI	D DEF	ENSE SITES	- DOVER S	SURVIVAL	TNG ANNI	EX / DE39	799F1358	800 / C-ES	ST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$720	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$5	\$0	FY07 \$720	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$720	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No major MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	U	0		4.	4.	* -	**	MMRP FY04-Comp \$5,045	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$5		Total FY04-comp \$5,045	

FOR	MERLY USEI	D DEF	ENSE SITES	- GOVERN	OR BACO	N HEALTH	CENTER	R / DE397	99F13420	0 / C-ES	Γ			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	\$0	No MMRP actions taken.							
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$5	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,071	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$1,038	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			^	-		Φ0	0.0	00	0.0			No major MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$55,911	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		\$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$5		Total FY04-comp	\$55,911	

District	oi Columbi	la											
FOR	MERLY USE	D DEF	ENSE SITES	- CATHOL	IC UNIV R	ESEARCH	STATION	N / DC397	99F81250	00			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FY06 \$	Completed archive search report.					
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1	14
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6,4	03
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0		75 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	U	1		\$0	\$0	30	\$0	110	Continue engineering evaluation and cost analysis.
14.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$32,5	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		50
Total Number of S	ites	1					Total	\$328	\$96	\$258		Total FY04-comp \$32,5	· · <b>  </b>

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)			
FOR	MERLY USE	D DEF	ENSE SITES	- SPRING	VALLEY / I	C39799F8	33000 / C-	EST	RA	В			Progress in FY03
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$40,320	\$6,083	\$4,392	\$5,989	FY06 \$5,59	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$4,46	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 S	0
Progress	RAC-3	1	RA-C	0	1	0		\$2,066	\$81	\$60	\$0	FY09 S	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0								Complete currentl removal activities and continue with engineering
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,98	evaluations.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		<del>-</del>
Total Number of S	Sites	2					Total	\$42,386	\$6,164	\$4,452	\$5,989	Total FY04-comp \$43,95	

Florida	EODGE EGI	INIA	ID EODGE DA	CE / EL ASS	1172426600	/ C FST								
Sites with Response Complete			R FORCE BASE / FL457172436600 / C-EST									Progress in FY03 In FY03, the Air Force updated its Military Munitions Response Program		
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07	. ,	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	* -	FY08	\$0	
Progress	RAC-3	7				2		* '			**	FY09		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	* -		4575	Preliminary Assessments will begin in FY05.
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,778	
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	· ·	\$21,307	
Total Number of Sites		8					Total	\$0	\$0	\$0	\$1,629		\$30,085	
♦ AIR	AIR FORCE - HOMESTEAD AFB / FL457212403700 / C-REG BRAC 1993 NPL													D ' EV/02
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$0	\$137	FY06	\$0	Progress in FY03 Refer to page A-106
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0				_		* '	* 1			FY09	**	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0			30	Refer to page A-106
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		\$10,182	
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp	\$3,267	
Total Number of Sites		2					Total	\$0	\$0	\$0	\$137		\$13,449	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	ı/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
♦ AIR	FORCE - TYN	NDALI	L AIR FORCI	E BASE / FI	4571524124	100 / C-TEC	CH		RA	В		NPL	
	esponse Complete	0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$224	FY06 \$(	Progress in FY03 Refer to page A-206
Sites with ite	RAC-1	0	Interim Actions	0(0)	0(0)	<del>-</del>	TECH	\$0	\$0	\$0	\$0	FY07 \$(	
Sites in	RAC-2	0		0(0)	0(0)	0	TECH	\$0	\$0	\$0	\$0	FY08 S0	
Progress	RAC-3	0	Design	0	0	3	TECH	\$0	\$0	\$0	\$0 \$0	FY09 \$6	
-RAC Score	RAC-4	0	RA-C	-	-		TECH	* *	* -	* -	* *	1107	Refer to page A-206
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,836	;
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$89,532	ll .
Total Number of	Sites	4					Total	\$0	\$0	\$0	\$224	Total FY04-comp \$97,368	· <u> </u>
FOR	MEDIALIGE	D DEE	PENCE CIPEC	4 TO C C	IIII DOE D	DONGON /	EL 405001	E441000 /	C FCT				
FOR	RMERLY USE	D DEF	ENSE SITES	- A TO G G	ON RGE,B	RONSON /	FL497991	F441800 /	C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	1
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	) <b> </b>
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110510001111111111111111111111111111111
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,634 IRP FY04-comp \$0	┫
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$5,634	
<b>▲</b> FOR	RMERLY USE	D DEF	ENSE SITES	- ROSTWI	CK ROMR	ΓAR / FI <b>4</b> 9	799F4712	00 / C-ES	Т			, , , , , , , , , , , , , , , , , , ,	
<u> </u>	esponse Complete	0		0	1	0	REG	\$0		60	\$0		Progress in FY03 No MMRP actions taken.
Sites with Ke	RAC-1	0	Investigation			0	FUND	\$0	\$0	\$0			′∥
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)		FUND		* -	\$0	\$0	FY07 \$0	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$(	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 50	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,988	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	┫
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$14,988	:
FOR	RMERLY USE	D DEF	ENSE SITES	- BROOKS	VILLE AAI	F / FL49799	F436300						
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$2,204	\$1,205	\$35	\$0	FY06 \$(	Progress in FY03 Site has been included in initiative to re-look at certain Chemical
	RAC-1	0	Interim Actions	1(1)	0(0)			\$7	\$0	\$0	\$0		Warfare Material (CWM) properties at the direction of Assistant Secretary for DA. Completed Intrusive Phase of work on Chemical
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	Wartare Material project.
	RAC-3	0	Design	J	U	1		<b>Φ</b>	φU	φU	φU	11100 30	· II

\$0

\$0

\$1,205

\$0

\$0

\$0

\$35

\$319

\$0

\$0

\$2,530

Total

\$0 FY09

MMRP FY04-Comp

IRP FY04-comp

Total FY04-comp

\$0

\$0

\$0

RA-C

RA-O (LTO)

LTM

0

0

0

RAC-4

RAC-5

Not Evaluated

-RAC Score

Total Number of Sites

0

0

0

0

0

0

0

\$0 Progress Planned for FY04-FY05

\$30,750

\$30,750

\$0

Scheduled to complete draft of EE/CA and Report of Intrusive activities.

Coordinate findings with stakeholders, conduct public meetings. Finalize EE/CA and Action Memo.

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	ı/FFID					СТО	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(3000)	(3000)	(\$000)	(\$000)		
FOR	MERLY USE	D DEF	FENSE SITES	- BROOKS	SVILLE GU	N RGE / FL	49799F40	62600 / C-	TECH				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$1,540	\$176	\$60	\$229	FY06 \$0	CESAJ & CEHNC requested to re-open EE/CA process to better defi
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	OE clearance requirements and costs. Scope of Work prepared by CEHNC directed contractor to re-evaluate data and revise Action Me
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1	FUND	\$5	\$0	\$1,592	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Produce draft EE/CA Report, coordinate with stakeholders, hold Pub Outreach and involvement, Finalize EE/CA and sign Action
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,313	Memorandum. Initiate 1st phases of Remedial Action during FY-200
T-4-1 Nl 66	Not Evaluated	0	LIM	U	0	1	m . 1		* -	* -	* -	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$1,545	\$176	\$1,652	\$229	Total FY04-comp \$13,313	
FOD	MERLY USE	n ner	TENCE CITEC	BUCHNE	II ADMV	AIDFIEI D	/ FI 40700	0E436400					
FUR	WIEKLY USE	ս ոբւ	ENSE SITES	- DUSTINE	LLAKWIY	AIKFIELD	/ FL49/9:	91430400			1		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$14	\$14	\$131	\$0	FY06 \$0	East Pumping Station- continued operation and maintenance of groun water treatment system.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		East Pumping Station- continue current operation and maintenance of ground water treatment system for next year or more, depending on
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,414	regulatory concurrence.
Total Number of S		1	EIM			•	Total	\$14	\$14	\$131	\$0	IRP FY04-comp \$767 Total FY04-comp \$9,181	
Total rumber or s	Sites .	·					Total	314	J17	\$151	30	10tai F Y 04-comp 39,181	
◆ FOR	MERLY USE	D DEF	FENSE SITES	- CAMP B	LANDING /	FL49799F4	34300 / C	E-EST					D FN/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		S0	\$0	\$0	\$0	FY06 \$0	Progress in FY03  Awarded contract for intermim remedial action at the incinerator site.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	**	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	Design		-	•				\$0		FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0		\$0	1100	As funding becomes available, complete the interim remedial action a
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$33,716	submit report to the regulator. Submit a ground water monitoring lette report for Site 4 to the regulator.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$1,103	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$34,819	
FOR	MERLY USE	D DEF	ENSE SITES	- GLADE (	CREST ATO	G BMB RG	/ FL49799	F918200	C-EST				
	esponse Complete	0	1	0	0	1		1		\$0	\$0		Progress in FY03 No MMRP actions taken.
Sites with Ke	RAC-1	0	Investigation			1	-	\$0	\$0			FY06 \$0	TO MANIA GUIONS GREN.
Citas in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	1	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	1
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MOMPHENALC 05 4/2	No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,463 IRP FY04-comp \$0	1
Total Number of S		1					T-4-1	60	60	£0	60	IKP F YU4-comp \$0	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$7,463

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us of	instanations	WILII F I U4	to Comple	cuon Cost	Esumate	Greater	т пап 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	n/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- LAKE W	ILMINGTO	N TARGE	Γ / FL497	99F968 <b>5</b> 0	0				D.,
Sites with Re	esponse Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,881	-
Total Number of		1	EIM		Ů	•	Total	\$0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$8,881	
Total Hallott of	5.1C5						Total	30	90	90	30	10tai F 104-comp 50,001	<u> </u>
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- LK BRYA	ANT BOMB	& GUNN I	RNG / FL	<b>49799F44</b> 1	1100 / C-T	TECH / C	E-EST		D
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$402	\$53	\$17	\$0	FY06 \$0	Progress in FY03 Work Plan effort continued through FY-2003; however, EE/CA Fig.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	Work was not accomplished as work for this phase was not funded. Anticipate funding in FY-2005 to initiate this work.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		Pending funding, begin EE/CA Field work and draft EE/CA report.
	RAC-5	0	RA-O (LTO)	0		-				, ,	*	MMRP FY04-Comp \$35,264	Unfunded in FY04.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of	Sites	1					Total	\$402	\$53	\$17	\$0	Total FY04-comp \$35,264	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- MOSQUI	TO LAGO	ON TARGE	T / FL497	99F919 <b>2</b> 0	0 / C-EST	Γ			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0				0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0							MMRP FY04-Comp \$5,876	
m . 127 1 0	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$5,876	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- MULLET	KEY BMB	&GUN RG	N / FL497	99F44 <b>2</b> 00	0 / C-ES	Γ			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0(0)	0	1	<b>-</b>	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C		-	0	-	\$0					No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0			\$0	\$0	\$0	MMRP FY04-Comp \$6,123	
	Not Evaluated	0	LTM	0	0	1 1	1	\$0	\$0	\$0	\$0		1

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$6,123

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us of	Installations	with FY04	to Comple	etion Cost	Estimate	Greater	Than \$5	,000,000			Defense Environmental Restoration Program
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
<b>♦</b> FOR	MERLY USE	D DEF	FENSE SITES	- OKESIAN	NIA ATG G	UN RNGE	/ FL49799	F918100 /	C-EST				D. I. DV02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,447	4
Total Number of S		1	EIN		•	-	Total	\$0	\$0 \$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$7,447	II .
Total Tuniber of E	51103						Total	50	<b>50</b>	50	\$0	10tal FY04-comp \$7,447	<u> </u>
	MERLY USE	_	1			1	1				40	I C	Progress in FY03
Sites with Re	sponse Complete  RAC-1	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06 \$0	
a	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110510001111111111111111111111111111111
-Idic Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,444	No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,444 IRP FY04-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$21,444	II .
♦ FOR	MERLY USE	D DEF	ENSE SITES	- PINECAS	STLE JEEP	RNG / FL4	9799F722	400 / C-T	ECH / C-	EST			
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$645	\$0	FY06 \$0	Progress in FY03 No activity during FY-2003. Work scheduled to begin during FY-20
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	10110	\$0	\$0	\$0	\$0		Pending funding, anticipate initiation and continuance of EE/CA acti
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$22,680	
Total Number of S	Not Evaluated	1	LIM	0	U	1	70. ( )	\$0 \$0		* -		IRP FY04-comp \$0	II .
Total Number of S	Sites	1					Total	30	\$0	\$645	\$0	Total FY04-comp \$22,680	<u> </u>
♦ FOR	MERLY USE	D DEF	FENSE SITES	- STIRLIN	G BOMB T	ARGET / F	L49799F4	169900 / C	-EST				Personal EV02
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$6,723	4
Total Number of S	Not Evaluated	1	LINI			L 1	T-4-1	20	50	50		IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$6,723

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- SWITZE	RLAND BO	MB TAR / ]	FL49799F	464400 / (	C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	Ü	0	0	1		*	00	60	Φ0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EV04 C \$7.484	To state activities parameted due to facility raindaing.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,484	
Total Number of S	Sites	1					Total	\$7	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$7,484	

FOR	RMERLY USE	D DEI	ENSE SITES	CS/H /III	01111111	TE (O / TE I)								Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0		•	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C		0	1		* * *	**		**		**	No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$163,001	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	S0	
_		1 D DEI	TENSE SITES	- WITHLA	СООСНЕЕ	CAF / FL49	Total	\$23	\$0	\$0	\$0	Total FY04-comp	\$163,001	
	RMERLY USE	1 <b>D DEI</b>	FENSE SITES		COOCHEE	1	****	00						Progress in FY03
<b>♦</b> FOR		1 D DEI 0 0	Investigation	0	1	C AF / FL49?	****	\$112	\$69	\$13	\$0	FY06	\$0	Progress in FY03 Initiated MMRP archive search report.
FOR Sites with Re	RMERLY USE	0 0 1	Investigation Interim Actions	0	0(0)	1	****	\$112 \$0	\$69 \$0	\$13 \$0	\$0 \$0	FY06 FY07	\$0 \$0	Initiated MMRP archive search report.
FOR Sites with Re	RMERLY USE esponse Complete RAC-1	0 0 1 0	Investigation	0	1	1	****	\$112	\$69	\$13	\$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Initiated MMRP archive search report.
FOR Sites with Re	RMERLY USE esponse Complete RAC-1 RAC-2	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0	0(0)	1	****	\$112 \$0	\$69 \$0	\$13 \$0	\$0 \$0	FY06 FY07 FY08	\$0 \$0	Initiated MMRP archive search report.  Progress Planned for FY04-FY05
FOR Sites with Re	RMERLY USE  sponse Complete  RAC-1  RAC-2  RAC-3	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0(0)	0	****	\$112 \$0 \$0	\$69 \$0 \$0	\$13 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$0 \$0	Initiated MMRP archive search report.
FOR Sites with Re	RMERLY USE  sponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0(0)	1 0	****	\$112 \$0 \$0 \$15	\$69 \$0 \$0 \$0	\$13 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Initiated MMRP archive search report.  Progress Planned for FY04-FY05

Installation	/FFID					CT(	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(4.1.7)	(4.1.1)	(,,,,	(\$600)		
Georgia													
ARM	IY - FORT MO	СРНЕ	RSON / GA42	1402056500	/ C-EST								
Sites with Re	sponse Complete	0	Investigation	0	3	0		\$75	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA completed in FY02. No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	2	Design	0	0	3		\$0	\$0	\$0		FY08 \$403	
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5 Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,784	
Total Number of S		3	22.11		-	_	Total	\$75		\$0	\$0	IRP FY04-comp	
							Total	4,6			40	10tai r 104-comp 303,703	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP G	ORDON AR	T RANGE	/ GA4979	9F816100	/ C-EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$27,003 IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$27,003	
FOD	MERLY USE	n nei	ENCE CITEC	CAMDW	HEEL ED /	C A 40700E4	172700 / 6	FCT					
			1	i	Ī	İ	1/2/00/ C	1					Progress in FY03
Sites with Re	sponse Complete RAC-1	0	Investigation	0	1	0		\$982	\$982	\$50		FY06 \$223	An EE/CA was scoped, awarded, and work was initiated. The Technica Planning Process (TPP) process was begun to solicit public involvemen
g: ₄ :	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$1,232	and a project website was created.
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$95	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$250	Progress Planned for FY04-FY05  TPP (public outreach) process will be continued. Field work will be
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$24,819	completed and a report completed for public and regulatory review.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$982	\$982	\$50	\$78	Total FY04-comp \$24,819	
FOR	MERLY USE	D DEF	ENSE SITES	- CP TOCO	COA MIL R	ES / GA497	99F47300	0 / C-EST	1				
	sponse Complete	0	Investigation	0	1	0		\$0	1	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0		\$0	\$0	MMRP FY04-Comp \$15,436	
Total Number of C	Not Evaluated	0	LIM	l o	0	1	Tetal					IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$15,436	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- THOMAS	SVILLE B&	G RANGE	/ GA4979	9F806200	/ C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		-		•		, , ,	* -	* -	**		Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,929	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$5,929	

♦ FOR	MERLY USE	D DEI	FENSE SITES	- 5TH FIEI	LD MARIN	E SUPPLY	DEPOT /	GM99799	F985400				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$99	\$0	FY06	No MMRP actions taken.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$4,673	\$0	\$0	\$0	FY07 \$29	7
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$13	6
ogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$3	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Plan to complete archive search report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$33,01	<b>⊣</b> l
otal Number of S		1					Total	\$4,673	\$0	\$99	\$0	IRP FY04-comp S33,0	0 3
♦ FOR	MERLY USE	D DEI	ENSE SITES	- AREA 10	1 / GM9979	9F984700 /	C-EST	•	•				D . EVO2
Sites with Re	sponse Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0			0
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
rogress	RAC-3	1	RA-C	0	0	1	REG	\$0	\$0	\$0	**		0 Progress Planned for FY04-FY05
	RAC-4	0				1	KEG	**	**	* * *			No MMRP activities planned due to lack of funding.
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,02	2
RAC Score		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	0
RAC Score	Not Evaluated												

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	WINIKP Stat	us 01 .	mstanations	WILLI F I U4	to Compie	enon Cost	Esumate	Greater	I Hall 53	,000,000			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			P.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- AREA 10	6 / GM9979	9F984900 /	C-EST						Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	REG	\$0	\$0	\$0	* * *		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$21,272	
	Not Evaluated	0	LIM	0	0	1						IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$21,272	<u> </u>
FOD	MERLY USE	D DEI	TENCE CITEC	ADEA 10	Q / CM0070	0F085000 /	C FST						
<u> </u>		_	ENSE SITES	1		91 903000 /		1			1		Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$23,546	4
otal Number of S		1					Total	S0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$23,546	
										40	40	10tai r 104-comp 925,540	JL
<b>♦</b> FOR	MERLY USE	D DEF	FENSE SITES	- CASCAD	A COUNTR	RY CLUB /	GM99799	F985100 /	C-EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	KLO	\$0	\$0	\$0	* * *		No MMRP activities planned due to lack of funding.
	RAC-5	0	<u> </u>	-								MMRP FY04-Comp \$10,984	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$10,984	<u> </u>
♦ FOR	MERLY USE	D DEF	FENSE SITES	- GUAM S	ITE 1 / GM9	9799F3744	00 / C-ES	T					
Sites with Re-	sponse Complete	0	Investigation	0	0	1	Ī	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
Sites with Re	RAC-1	0				1		\$0	\$0				
lites in	RAC-2	1	Interim Actions	0(0)	0(0)				* -	\$0		FY07 \$0	
rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,628	To MARK activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	1
Total Number of S	Pitos	1		•	•	•	T-4-1	60	60	60	0.0	TRP F Y U4-comp 50	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$7,628

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI	D DEF	ENSE SITES	- LONFIT	PLANNING	PROJECT	' / GM997	99F98520	0 / C-EST	Γ			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	- 1		, ,	* -	* -	* * *		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to lack of funding.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No shirter activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,237	1
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp         \$787           Total FY04-comp         \$10,024	

FOR	MERLY USEI	D DEF	ENSE SITES	- MIYAMA	HILLS / G	M99799F96	65000 / C-1	EST						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	. ,	0	0	0		\$0	Ψ0	30	* -	MMRP FY04-Comp	\$5,505	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0			\$5,505	

Hawaii													
ARM	Y - AMERICA	AN SA	MOA LTA / 1	Н192104РН	S1900 / C-T	ЕСН							Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	33	0		\$0	\$0	\$0	\$0	FY06	\$0 Range Inventory/PA completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	98
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0
Progress	RAC-3	5	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09	80 Progress Planned for FY04-FY05
-RAC Score	RAC-4	24	KA-C	U	U	U		\$0	\$0	\$0	30		No action planned due to limited funding.
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$20,	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0		80
Total Number of Si	ites	33					Total	\$0	\$0	\$0		Total FY04-comp \$20,	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us 01 .	mstanations	WILII F I U4	to Compi	etion Cost	Estimate	Greater	т пап эз	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY02 [*]	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARM	IY - KILAUE	A MIL	ITARY RESE	CRVATION	/ HI9214522	221900 / C-	ТЕСН						Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$302	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$114,136	_
otal Number of S		2	EIM	0		1	Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
otal Number of t	31103						1 Otai	30	30	<b>50</b>	30	Total FY04-comp \$114,136	<u> </u>
<u> </u>	TY - MAKUA				HI92145222	1	ЕСН	1 00	0.0	60	\$616		Progress in FY03
Sites with Re	RAC-1	0	Investigation	0		0		\$0	\$0		\$616		Range Inventory/PA began in FY02 and was completed in FY03.
., .	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0		\$0		
ites in rogress	RAC-3	2	Design	0	0	2		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05 SI scheduled to begin in FY04.
ia ie seoie	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$29,942	Si scieduled to begin in r 104.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
otal Number of S	Sites	2					Total	\$0	\$0	\$0	\$616	Total FY04-comp \$29,942	
ARM	1Y - POHAKU	LOA	TRAINING A	REA / HI92	21452223400	) / C-TECH							D
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06 \$100	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$71	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		SI scheduled to begin in FY04.
	RAC-5	1	LTM	0	0	0		\$0	\$0		\$0	MMRP FY04-Comp \$138,716	
otal Number of S	Not Evaluated	0 2	LIM	U	0		75 ( )		\$0 \$0	\$0 \$0	* * *	IRP FY04-comp \$0	II .
otal Number of s	sites						Total	\$0	30	30	\$0	Total FY04-comp \$138,716	1
♦ ARM	1Y - SCHOFII	ELD B	ARRACKS / I	HI92145222	3900 / C-ES	T							Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	10	0	PERS	\$0	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	3	Design	0	0	10		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	2	RA-C	0	0	10		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5	4	LTM	0	0	6		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$193,540	_
Fotal Number of S	Not Evaluated	10	LIM	U			Total	50	\$0			IRP FY04-comp \$14,847	
oral Number of S	NITES						Otol	- 40	. 40		. 901	T-4-1 EV04 6200 207	

\$0

\$0 Total FY04-comp

\$208,387

10

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Progress   PAG-5   2   Progress   Progres	Table C-1	WINIKP Stat	us oi	Installations	WITH F Y U4	to Compie	etion Cost	Estimate	Greater	i nan 5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Program
ARMY - WAIKAKALA IA AMMO STORAGE TUNNELS / H1921452224500 / C-TECH   Flaming   Flami	Installation	/FFID					CTO	C <b>Delta fr</b>	om FY02*	k RA	B BR	AC Year	NPL/Proposed NPL	
Prince					Completed	Under Way	Future	1						Additional Progress Information
Progress in PAS   Progress i				Phase		Sites (Actions)						Estimate	Fiscal Year (\$000)	
Size with Represent Complete   0	ARM	1Y - WAIKAK	KALAU	UA AMMO ST	ORAGE T	UNNELS / I	HI92145222	4500 / C-T	ГЕСН					Durania in EV02
SAC   1	Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06 \$0	
Section   Sect		RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$499	
AC   Color   RAC	Sites in			Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
NAC-Street   NAC	Progress			RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
Month Professional   Month P	-RAC Score				0	0	0		\$0	\$0		\$0		No action planned due to limited funding.
ARMY - WHEELER ARMY AIRFIELD / H1921452234900 / C-EST			<u> </u>	· ′	-	-						· ·	MMRP FY04-Comp \$9,661	
ARMY - WHEELER ARMY AIRFIELD / HI921452234900 / C-EST	Total Number of S			Livi	0			T-4-1	* * * * * * * * * * * * * * * * * * * *	, ,	* -	* '	*	
Sizes with Response Complete   0	Total Number of S	sites						1 otai	\$0	50	30	50	Total FY04-comp \$9,661	<u> </u>
Sizes with Response Complete   0														
Sizes with Response Complete   0	ADM	AV WHEELI	DAD	MV AIDEIEI	D / HI0214	52234000 / 6	TECT							
RAC-    0			<del> </del>	WIT AIRFIEL		32234900/(		T	1	1	1			Progress in FY03
RAC-2	Sites with Re	<del> </del>		Investigation	0	4	0		\$0			\$0	FY06 \$0	Range Inventory/PA began in FY02 and was completed in FY03.
RAC-3   0   Design   0   0   4   S0   S0   S0   S0   S0				Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
RAC Score   RAC-1   0	Sites in			Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
RAC-5   4   RA-0 (LTO)   0   0   0   0   50   50   50   50	<del>-</del>		_	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	1
Not Evaluated   O	-RAC Score			RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
NAVY - CAMP H.M. SMITH OAHU / HI917302434700 / C-EST				LTM	0	0	0		\$0	\$0	\$0	\$0	<u> </u>	4
NAVY - CAMP H.M. SMITH OAHU / HI917302434700 / C-EST	Total Number of S	1	4					Total	\$0	S0	\$0	S0	*	
Sites with Response Complete 0 Investigation 0 0 3 So													Total Trot comp	1
Sites with Response Complete   0	♦ NAV	Y - CAMP H.	M. SM	IITH OAHU /	HI9173024	34700 / C-ES	ST							
RAC-1   0   Interim Actions   0(0)   0(0)   0   0   0   0   0   0   0   0   0	Sites with Re	esponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	EV06 \$0	Site 00010: Awarded CTO for SI (Site to be done as SI vice RL) FYO
RAC-2   0   Design   0   0   0   0   50   50   50   50		RAC-1	0	— <u> </u>	0(0)	0(0)						\$0	**	Completed RSE fieldwork and draft RSE report (To be done as RSE)
RAC-3   0   RAC-4   0   RA-C   0   0   0   0   0   0   0   0   0	Sites in	RAC-2	0			· · · · ·	0							
RAC Score   RAC-4   0   RA-O (LTO)   0   0   0   0   0   50   50   50   5	Progress	RAC-3	0			-			**	* -		**		
Not Evaluated   3	-RAC Score		L v			-						* * *		Site 00010: FY04 complete SI. FY04 initiate IRA. FY05 complete II
NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST				<u> </u>									MMRP FY04-Comp \$12,111	
NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST				LTM	0	0	0						IRP FY04-comp \$740	
NAVY - KAINEOHE BAY   NICB/ H191/3022/02007 C-ES1	Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$12,851	
Sites with Response Complete   0   Investigation   0   0   0   5   FUND   S0   S0   S0   S0   S0   S0   S0   S	NAV	Y - KANEOH	E BAY	Y MCB / HI91	7302276200	/ C-EST								Five-Year Review Planned for Future
RAC-1   0   Interim Actions   0(0)   0(0)   FUND   S0   S0   S0   S0   S0   FY07   retained for AF IR work. MCBH completed study at 5 sites. Per Crequest, Bellows sites will not be included in NORM.    RAC-2   0     Design   0   0   2   FUND   S0   S0   S0   S0   FY09   S0				1			5	ELINID	60	0.0	0.0	60	Ī	
RAC-2   0     Design   0   0   2   FUND   S0   S0   S0   S0   S0   FV09	ones with Re	<del></del>	<u> </u>				3						1100	retained for AF IR work. MCBH completed study at 5 sites. Per CM
Design   O   O   2   FUND   SO   SO   SO   SO   FY08   SO   FY09	Citag in					``	_	_				· ·	1	
RAC Score RAC-4 0 RA-C 0 0 5 FUND \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Progress		-						, , ,			* * *		
RAC-5 0 RA-O (LTO) 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-RAC Score	-	0	RA-C	0	0		FUND				\$0	FY09 \$0	110510331111110111100
Not Freducted   5   ITM   0   0   1		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDP FV04-Comp \$16.505	following: PA at Sites 23 & 24 in FY10. SI at Site 22 in FY10. RI at
		Not Evaluated	5	LTM	0	0	1		\$0	\$0	\$0	\$0	•	

\$0

Total FY04-comp

\$36,376

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000 / C-EST

Installation	/FFID					CT	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NP	L	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By		Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
♦ NAV	Y - LUALUA	LEI N.	AVMAG / HI9	170022271	00 / C-TECH	I			RA	В				Five-Year Review Planned for Future
Sites with Re	sponse Complete	1	Investigation	1	0	9	FUND	\$0	\$0	\$0	\$0	FY06	\$0	Progress in FY03 Site 2 - Completed drft LLL PA/SI, draft SI WL& Waipio, drft RI Bldg 4
	RAC-1	0	Interim Actions	1(1)	0(0)			\$813	\$0	\$0	\$0	FY07	\$0	Pest. Site 8/9 fnl RVR in progress. Added LLL Sites 22/23/24/25 & WL 26/27.
Sites in	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY08	\$0	Sites 11/14/UXO 16 completed DD. Site 15 (soil) completed RVR.
Progress	RAC-3	0		0	0	2	1	\$0	\$0	\$0	60	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	2	RA-C	0	U	3		\$0	\$0	\$0	\$0			Site 2-Complete RI,SI, PA/SI
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$	20 259	Site 7- awtg Oahu Sugar Co. action Sites 8 & 9-Complete RVR & DD.
	Not Evaluated	3	LTM	0	0	3		\$0	\$0	\$0	\$0		-,	Site 10-Add'l sampling, complete EE/CA Amd/design/begin IRA
			II .			·		_		<b> </b>		IRP FY04-comp S	941,382	Sites 15/17-Complete EE/CA & design. Sites 19-Begin PCB treatment IRA.

						•							Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	3	REG	\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	<u> </u>		Ü			H	\$0	\$0		MMRP FY04-Comp \$28,371	
	Not Evaluated	0	LTM	0	0	3		\$0	* -		\$0	IRP FY04-comp \$0	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$28,371	
FOR	MERLY USE	D DEI	FENSE SITES	- FIRING I	RANGE & (	CAMP / HI9	9799F393	600					
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$50	Progress in FY03  Removal action and construction support has been initiated.
	RAC-1	0		0(0)	0(0)	1		\$0	\$0	\$0	\$0	1	
Sites in	RAC-2	0	Interim Actions		. ,		_		* .		* -	1	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  Removal action and construction support is being planned for the n
Id ic score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$75,312	two fiscal years as funding becomes available.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-1
Total Number of S	Sites	1				•	Total	\$0	\$0	\$0	\$0		
FOR	MEDI V USE	D DEI	FENSE SITES	- CROVE I	FARM ART	V IMP / HI	00700F/1	2000 / C-F	TST				
			1		·	•	))	· · · · ·				1	Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$9	\$9	\$300	\$50	350	Continued work on the engineering evaluation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Trogress Finance for Front 100
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete the engineering evaluation and cost analysis. Plan to ini remedial design.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,650	4
Total Number of S		1	1/11/1	•			T-4-1	\$9	\$9			IRP FY04-comp \$0	
i otal Nulliber of S	31105	1					Total	\$9	39	\$300	\$50	Total FY04-comp \$21,650	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

													T .
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	TENSE SITES	- GUNNER	RY SITE / H	199799F383	800						
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$829	\$25	\$0	\$0	FY06 \$0	Progress in FY03 EE/CA was completed.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$50	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0		\$1,000	FY09 \$0	
RAC Score	RAC-4	0		-	0	0		\$0	\$0	\$0	\$1,000		Removal action is being programmed for the next two fiscal year
	RAC-5	0	RA-O (LTO)	0		-		* * *			* -	MMRP FY04-Comp \$15,226	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
otal Number of S	Sites	1					Total	\$829	\$25	\$50	\$1,000	Total FY04-comp \$15,226	
	MERLY USE	0	Investigation	0	1	0		\$1,468	\$57	\$40	\$30	FY06 \$30	Progress in FY03  The EE/CA is underway and is scheduled for completion by F
Sites with Re	<del>-</del>	0	Investigation	0	1	0		\$1,468	\$57	\$40	\$30	FY06 \$30	The EE/CA is underway and is scheduled for completion by FY
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,000	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,000	
rogress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,000	8
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Removal action is being planned in the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$53,326	4
otal Number of S	-	1					Total	\$1,468	\$57	\$40	\$30	IRP FY04-comp \$0 Total FY04-comp \$53,326	
FOR	MERLY USE	D DEF	ENSE SITES	- HICKAM	I MIL AF / I	H199799F37		EST				Total Troncomp	
<u> </u>	sponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	0.2	FY06 \$0	Progress in FY03 No MMRP actions taken.
Sites with Ke	RAC-1	0			-	1				\$0 \$0			
ites in	RAC-2	0	Interim Actions	0(0)	0(0)	_	_	\$0	\$0		\$0		
rogress	RAC-3	1	Design	0	0	1	-	\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$22,894	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$22,894	
<b>♦</b> FOR	MERLY USE	D DEF	ENSE SITES	- KAHUKU	J TRAININ	G CAMP / 1	H199799F	3883 <u>00</u> / C	C-EST				Buoguess in EV02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0		\$0		
rogress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-C										No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$25,690	
	Not Evoluated	0	LTM	0	0	I 1	1	\$0	\$0	\$0	\$0	· · · · · · · · · · · · · · · · · · ·	-1

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$25,690

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us oi	Installations	With FYU4	to Compie	etion Cost	Estimate	Greater	I nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- KAMAOI	LE TRAINI	NG BASE /	H1997991	F <b>389500</b> /	C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,803	4
Total Number of S		1	EIM		•	•	Total	\$9	\$0 \$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$7,803	II .
Total Tambel of 5							1 Otai	47	90	90	30	10tai F 104-comp 57,003	<u> </u>
FOR	MERLY USE	D DEF	FENSE SITES	- KANE PI	JU NAVAL	BOMBING	RANGE	/ HI99799	F398300	/ C-EST			
	sponse Complete	0	1	0	0	1	1011(02				\$0	I	Progress in FY03 No MMRP actions taken.
Sites with Kes	RAC-1	0	Investigation			1		\$0	\$0	\$0		FY06 \$0	
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,921	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	4
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$6,921	
FOR	MERLY USE	D DEF	ENSE SITES	- KA'U BO	MBING RA	NGE / HI99	799F390	400 / C-ES	ST				
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0 \$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	-		_					* -		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,945	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	· ·	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,945	
FOR	MERLY USE	D DEF	FENSE SITES	- LANAI B	OMBING T	ARGETS /	H1997991	F989800 /	C-EST				D EVICA
Sites with Res	sponse Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	4		\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	4	RA-C		-	0		\$0	\$0 \$0	\$0 \$0	· ·		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0						\$0	MMRP FY04-Comp \$26,092	
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0		IRP FY04-comp \$0	l .
Total Number of S	Sitos	4					Total	\$0	\$0	\$0	\$0	Total EV04 comp \$26.002	ii .

\$0

\$0 Total FY04-comp

\$26,092

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 adie C-1	WIWIKP Stat	us oi	Installations	WITH FYU4	to Compie	ction Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Detense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- MAKANA	ALUA BOM	BING RAN	GE / HI9	9799F394	100 / C-E	ST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$(	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,977	╡
Γotal Number of S		1	EIM			•	l Total	\$0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$14,977	
our runner or a							Total	30	30	φ0	90	10tai F 104-comp 314,97	
<u> </u>		D DEF	FENSE SITES				H99799F9	1		40	60		Progress in FY03
Sites with Kes	RAC-1	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY06 \$(	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in Progress	RAC-3	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$6	
RAC Score	RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,153	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp \$6	
Total Number of S	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$11,153	
FOR	MERLY USE	D DEF	ENSE SITES	- MOKUH	OONIKI ISI	LAND / HI9	9799F397	7400 / C-E	ST				
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$(	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$(	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$(	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$13,341	
Γotal Number of S	Not Evaluated	1	LIM	U	U	1	T ( )	- '	\$0 \$0	\$0 \$0	* -	IRP FY04-comp \$6	
Total Number of S	ones	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,341	
FOR	MERLY USE	D DEF	FENSE SITES	- MOLOKA	AI BOMBIN	G TARGE	TS / H199	799F9899	00 / C-ES	Т			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	) <b> </b>
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	) <b> </b>
Progress	RAC-3	0	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY09 \$(	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$8,721	<b>-</b>
Fotal Number of S		, ·	1.1111	,		1	Total	\$151	\$0	\$0		IRP FY04-comp \$0	)

\$0

\$0 Total FY04-comp

\$8,721

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us of	instanations	with FYU4	to Comple	enon Cost .	esumate	Greater	1 Han \$5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- NANSAY	HAWAII /	HI99799F73	39600						D.,,
Sites with Re	esponse Complete	0	Investigation	1	0	1		\$575	\$0	\$0	\$0	FY06 \$50	Progress in FY03 Removal action has been initiated.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$433	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	2	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	10112	\$0	\$0	\$0	\$0		Plan for future removal action as funding becomes available.
	RAC-5	0	` ′	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$49,595	_
T . 137 1 0	Not Evaluated	0	LTM	U	U							IRP FY04-comp \$0	II
Total Number of S	Sites	2					Total	\$1,008	\$0	\$0	\$0	Total FY04-comp \$49,595	
FOR	MEDIALICE	D DEI	ENICE CITEC	OFFGHO	DE WALLE	AE CENNA	OLUTE		00500500				
FOR	RMERLY USE	D DEF	ENSE SITES	- OFFSHO	RE WAIAN	AE SEWAG	JE OUTF	ALL / HI	99799199	0000			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$831	No MMRP actions taken.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$18	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$50	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
		0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,157	<b>-  </b>
Total Number of S	Not Evaluated	1	1,1101	U	U	1	T ( )	\$18	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
Total Number of	Sites	1					Total	518	30	30	30	Total FY04-comp \$9,157	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- PACIFIC	JUNGLE (	COMBAT / I	H199 <mark>7</mark> 99F	400400 / 0	C-EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0		` '		1						1	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$16,826	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$6	<b>-</b>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$16,826	
FOR	RMERLY USE	D DEF	ENSE SITES	- PAKINI F	BOMBING	RANGE / H	199799F7	39700 / C-	-EST				
		0	1			1	1	1				1	Progress in FY03
Sites With Re	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
a: ·	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	1108100011111111111
-NAC SCOIE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MANDE EVOLG	Plan for removal action as funding becomes available.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$20,906	4

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$20,906

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

												1	
Installation	/FFID					CTC	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- PALI TR	AINING CA	MP / HI997	799F4007(	)0					D
Sites with Res	sponse Complete	0	Investigation	0	1	0	PERS	\$259	\$11	\$110	\$30	FY06 \$30	Progress in FY03 Continued EE/CA.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$533	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$500	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$500	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete EE/CA as funding becomes available.
	RAC-5	0		0	0			\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,784	
. 127 1 00	Not Evaluated	0	LTM	0	0	1						IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$259	\$11	\$110	\$30	Total FY04-comp \$14,784	
FOD	MEDIALICE	D DEE	ENGE GUEEG	D A DOLL A	IZII DANGI	II AND CIT	D / 111005/	00552050	`				1
FOR	MERLY USE	D DEF	ENSE SITES	- PAPOHA	KU KANCE	ILAND SU	B / H19979	99F739500	<u>'</u>				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$1,090	\$0	\$0	\$0	FY06 \$0	Removal action was continued
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	1	0	FUND	\$565	\$507	\$365	\$50	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Removal action is anticipated to be completed in FY04.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,843	
otal Number of S		1	LIM	0	0	1	T-4-1	\$1,655	\$507	\$365	\$50	IRP FY04-comp \$0	
otal Number of S	sites	1					Total	\$1,055	3307	3303	\$30	Total FY04-comp \$6,843	
◆ FOR	MERLY USE	D DEF	ENSE SITES	- POPOKI	TARGET A	REA / HI99	799F4017	700 / C-ES	T				
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0	\$0	\$0		
ites in	RAC-2	0			0(0)	1		\$0	\$0 \$0	\$0			
rogress	RAC-3	1	Design	0	-	-					\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		F Y 09	Progress Planned for FY04-FY05  No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,621	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,621	
EOD	MEDIALICE	D DEL	ENGE CITEG	CITE 2 / I	1100700007	200 / C ES	T						
ruk	MERLY USE	ս ոբե	ENSE SHES	- SIIE 3 / I	1177/7757/	1200 / C-ES	1			1	· · · · · ·		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	LTM	0	0			\$0	\$0	\$0		MMRP FY04-Comp \$7,198	

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$7,198

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us oi	installations	WILL F Y U4	to Compie	etion Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			DI.	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
<b>♦</b> FOR	MERLY USE	D DEF	ENSE SITES	- SITE 3A	/ HI99799F9	70300 / C-E	EST						Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,516	
T . 131 1 C	Not Evaluated	0	LTM	U		1						IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,516	
	MERLY USE	_	1	1	1		H1997991				0.50	ī	Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$265	\$265	\$1,176		FY06 \$50	EE/CA was initiated this fiscal year.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,000	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,000	
Progress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,000	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Further action is being programmed for the next two years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,914	
Total Number of S	-	1					Total	\$265	\$265	\$1,176	\$50	IRP FY04-comp \$0 Total FY04-comp \$5,914	
FOR	MERLY USE	D DEF	ENSE SITES	- WAIKOI	LOA MANE	UVER ARE	EA / HI997	799F40770	00 / C-TE	CH / C-E	ST RAB	-	
Sites with Re	esponse Complete	0	Investigation	2	1	0		\$5,779	\$889	\$255	\$50	FY06 \$11,050	Progress in FY03  Removal action and construction support were initiated this fiscal year.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	1	0	1		\$140	\$0		\$0	FY08 \$12,000	
Progress	RAC-3	1	RA-C	0	2	1	FUND	\$12,173	\$11,431	\$11.000	\$11.000	FY09 \$12,000	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		-		_	FUND		. ,	, ,	, ,	, ,,,,	Removal action and construction support will continue for the next t
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$750,323	fiscal years.
	Not Evaluated	2	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	3					Total	\$18,092	\$12,320	\$11,255	\$11,050	Total FY04-comp \$750,323	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- WAILUA	ARTILLEI	RY IMPAC	T AREA	H199799	F411900 /	C-EST			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0		\$0		
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to lack of funding.
	RAC-5	0		-	0			1	* -		* -	MMRP FY04-Comp \$5,218	
m . 137 1 2	Not Evaluated	0	LTM	0		1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1 1					Total	\$0	\$0	\$0	\$0	Total EV04 comp \$5.218	II

\$0

\$0 Total FY04-comp

Total Number of Sites

\$5,218

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs Ry	Additional Progress Information
	Phase Sites (Actions) Sites (A										Fiscal Year (\$000)		
FOR	MERLY USE	D DEF	ENSE SITES	- WAIMEA	FALLS PA	RK / H1997	799F98940	00 / C-EST	Γ				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	- 1		, ,	* -	* -			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to lack of funding.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	•	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$5,016	

FOR	MERLY USEI	D DEF	ENSE SITES	- WAIMEA	TRAINING	G SITE / HI	99799F40	8300						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			No MMRP activities planned due to lack of funding.
	RAC-5	0	KA-O (LTO)	U	0	0		\$0	\$0	30	* 1	MMRP FY04-Comp	\$13,631	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$13,631	

Idaho													
♦ ARM	IY - KIMAM <i>A</i>	TS R	RUPERT / ID02	211816B950	0 / C-TECH	I							Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	5	FY06 S	Range Inventory/PA began in FY02 and was completed in FY03.						
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0
Sites in	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY08	\$0
Progress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09	80 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C		U	,		30	Φ0	40			No action planned due to limited funding.
	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$158.	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0 \$0
Total Number of S	Sites	5					Total	\$0	\$0	\$0		Total FY04-comp \$158	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C 1	WINIKI Stat	us 01 .	metanations	WIGHT TO	to compr	etion Cost	Littimate	Greater	Τ Παπ ψε	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Berense Environmental Restoration Frogra
Installation	ı/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
ARM	ЛY - ORCHA	RD RA	NGE TS BOIS	SE / ID0211	816A2500 /	С-ТЕСН							D : EX/03
Sites with Re	esponse Complete	0	Investigation	0	5	0	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	2	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	5	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	10112	\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5	0	<u> </u>	0	0	5		\$0	\$0	\$0		MMRP FY04-Comp \$159,244	_
T . 137 1 00	Not Evaluated	5	LTM	0	0	3						IRP FY04-comp \$0	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$159,244	<u> </u>
FOR	MEDIALICE	D DEI	DENGE GIREG	ID A HO A	IATE ENIOD	T A DOD A	EODY / I	D00500E1	43500 / 6	ECE			
FOR	RMERLY USE	D DEI	TENSE SITES	- IDAHO N	AI, ENGR	. LABOKA	IORY / I	D09799F1	43700 / C	-EST			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$5	\$5	\$200	\$0	FY06 \$0	_
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Continue engineering evaluation and cost analysis.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$128,497	_
T : 131 1 C	Not Evaluated	0	LIM	U	U	1						IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$5	\$5	\$200	\$0	Total FY04-comp \$128,497	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- POCATE	LLO GROU	JND GUNN	ERY / ID	09799F30	2600 / C-l	EST			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$60	\$60	\$11	\$0	FY06 \$0	Progress in FY03 Initiated archive search report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	·
Sites in	RAC-2	0			0	1	_	\$0	\$0	\$0	\$0	'	
Progress	RAC-3	0	Design	0		1					* * *		
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  Complete MMRP archive search report.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,302	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-1
Total Number of S	Sites	1					Total	\$60	\$60	\$11	\$0	Total FY04-comp \$5,302	II
FOR	RMERLY USE	D DEF	FENSE SITES	- POCATE	LLO MOV	TARGET F	RANG / II		)2400 / C-	-EST		<del></del>	
	esponse Complete	0	Investigation	0	1	0		\$59	\$59	\$11	\$0	FY06 \$0	Progress in FY03 Initiated archive search report.
	RAC-1	0	1	0(0)	0(0)	Ů		\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Interim Actions		` '	1	-	<u> </u>				1	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	

\$0

\$0

\$59

Total

\$0

\$0

\$0

\$59

\$0

\$0

\$0

\$11

FY09

MMRP FY04-Comp

IRP FY04-comp

Total FY04-comp

\$0

\$0

\$0

\$0

RA-C

RA-O (LTO)

LTM

1

0

0

0

RAC-3

RAC-4

RAC-5

Not Evaluated

Progress

-RAC Score

Total Number of Sites

0

0

0

0

0

0

1

0

Progress Planned for FY04-FY05

Complete MMRP archive search report.

\$5,555

\$5,555

\$0

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SWAN FA	ALLS BOMI	BING RAN	GE / ID09	7 <b>99F303</b> 9	00 / C-ES	ST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$55	\$55	\$11	\$0	FY06 \$0	Initiated archive search report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0				1		**	**	4.0	**		Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	Complete MMRP archive search report.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,279	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	, , ,	<del> </del>
Total Number of S	Sites	1					Total	\$55	\$55	\$11	\$0	IRP FY04-comp \$0 Total FY04-comp \$10,279	

ARM	ИY - CHARLE	S ME	LVIN PRICE S	PT CTR /	IL52138203	37600 / C-TI	ЕСН						
Sites with Re	esponse Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY06	Progress in FY03  Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$:	315
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	so
Progress	RAC-3	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09	80 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	1		* '	* * *		* * *		No action planned due to limited funding.
	RAC-5	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,5	894
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp	80
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,	394
ARM	MY - JOLIET A	AAP /	IL52138204600	0					RAI	3		NPL	Five-Year Review Under Way and Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	4	0		\$364	\$264	\$0	\$0	FY06	Progress in FY03 Refer to page A-114
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	so
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08	so
Progress	RAC-3	1		0	0	4		\$0	\$0	\$0	\$0		80 Progress Planned for FY04-FY05
-RAC Score	RAC-4	3	RA-C		0	4		* '	* * *		* -		Refer to page A-114
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$16,	177
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$48,	<b>—</b>

Table C-1	WIWIKI Stat	us or	instanations	WICHTIO	to Compic	tion Cost	125tillate	Greater	Than \$5	,,000,000			Defense Environmental Restoration Program
Installation	/FFID					CTO	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
ARM	IY - SAVANN	A DEI	POT ACTIVIT	TY / IL5213	82080300 / C	C-EST			RA	B BRA	AC 1995	NPL	Five-Year Review Planned for Future
Sites with Re	sponse Complete	11	Investigation	14	11	0	FUND	\$163	\$0	\$0	\$11,794	FY06 \$11,294	Progress in FY03 Refer to page A-189
	RAC-1	3	Interim Actions	1(2)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$2,390	
Sites in	RAC-2	10	Design	0	0	9	FUND	\$4,910	\$0	\$0	\$208	FY08 \$2,358	
Progress	RAC-3	1	RA-C	0	0	10	CONT	\$0	\$0	\$0	\$6	FY09 \$480	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	2		\$500	\$0	\$0	\$0		Refer to page A-189
	RAC-5 Not Evaluated	0	LTM	0	0	12		\$0	\$0	\$0		MMRP FY04-Comp \$86,636	_
Total Number of S	1	25	LIM	0	V	12	Total	\$5,573	\$0	\$0		IRP FY04-comp \$48,679	II .
Total Number of S	31103	23					Total	\$3,373	\$0	<b>3</b> 0	\$12,200	Total FY04-comp \$135,315	
	sponse Complete	2	Investigation	2	3	0	FUND	\$0	\$0	\$0		FY06 \$0	approved in May 2003. Site 7 is NFA. Site 16 remedial actions were
	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0		1	approved in May 2003. Site 7 is NFA. Site 16 remedial actions were complete in May 2003. Site 17 RI/FS is in final review. Site 22 is in 6
Sites in	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0			stage of RI/FS field investigation.
Progress	RAC-3	0	RA-C	0	0	3	REG	\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	REG	\$0	\$0	\$0	* * *		Site 16 will go NFA in FY04. Site 17 Feasibilty study and PP/ROD w be completed in FY04. Site 18 remedial actions will be underway in
	RAC-5	3	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$6,222	FY04. Site 22 RI report will be in draft/final review. Site 20 will be early RI/FS phase in FY04.
Total Number of S	Not Evaluated	5	LIN	U	U	1	T ( )	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$16,714	
Total Number of S	sites						Total	30	30	30	30	Total FY04-comp \$22,936	
♦ FOR	MERLY USE	D DEI	FENSE SITES	- CAMP El	LLIS MILIT	CARY RES	/ IL59799	F217300 /	C-EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,373	\$76	\$90	\$1,521	FY06 \$2,015	Continued engineering evaluation and cost analysis.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Continue engineering evaluation and cost analysis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,611	<b>-</b>
Total Number of S	1	1					Total	\$1,373	\$76	\$90	\$1,521	IRP FY04-comp \$5,895 Total FY04-comp \$18,506	II .
FOR	MERLY USE	D DEI	ENSE SITES	- CAMP G	RANT / IL5	9799F21850	00 / C-TE	СН				<u> </u>	
	sponse Complete	0	1	0	1	0	T	1	640	612	so.	Tryo	Progress in FY03 Continued work on archive search report.
Sites with Ke	RAC-1	0	Investigation	0(0)	0(0)	U		\$62 \$0	\$49 \$0	\$13 \$0	**	FY06 \$0	·
	PAC 2	0	Interim Actions	0(0)	0(0)			\$0	\$0	20	\$0	FY07 \$0	

\$0

\$0

\$0

\$62

Total

\$0

\$0

\$0

\$0

\$49

\$0

\$0

\$0

\$0

\$13

\$0

\$0

\$0

\$0

FY08

MMRP FY04-Comp

IRP FY04-comp

Total FY04-comp

\$0 FY09

Design

RA-C

RA-O (LTO)

LTM

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

Sites in

Progress

-RAC Score

Total Number of Sites

0

1

0

0

0

0

0

0

0

0

0

0

0

\$0

\$5,368

\$12,220

\$17,588

Progress Planned for FY04-FY05

Complete archive search report.

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТО	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- GREEN I	RIVER ORD	PLANT / I	L59799F2	221400 / C	C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$20	\$4	\$0	\$0	FY06 \$0	Continued site investigation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	1		, ,	\$0	60	Φ0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	U	1		\$0	\$0	\$0	20	110)	No MMRP activities planned.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,529	no sister acurines painted.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$20	\$4	\$0	\$0	IRP FY04-comp \$2,672 Total FY04-comp \$11,201	

FOR	MERLY USE	D DEF	ENSE SITES	- SANGAM	ON ORDN	ANCE PLA	NT / IL59	799F2216	00 / C-TI	ЕСН		NPL	Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$21	\$0	\$0	\$0	FY06	Refer to page A-188
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		-	-	-		φ0	φ0	φ0	40		Refer to page A-188
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,85	۸
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		┫
Total Number of S	Sites	1					Total	\$21	\$0	\$0		Total FY04-comp \$43,65	

Indiana														
FOR	MERLY USEI	D DEF	ENSE SITES	- KINGSBU	J <b>RY ORDN</b>	ANCE PLA	NT / IN59	799F3570	000 / C-T	ECH / C-	EST	NPL		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$5	\$0	\$0	\$0	FY06	\$0	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	1	Design	0	1	0		\$60	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0	RA-C	0	1	0		\$57	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	0		· ·		44.	90	Φ0	4.			No significant MMRP actions planned.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$13,372	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		\$38,417	
Total Number of S	Sites	1					Total	\$122	\$0	\$0		Total FY04-comp	\$51,789	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	P.C. A.I.C. A.P.	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	<b>5</b>
Iowa													1
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP D	ODGE / IA7	9799F01990	)0						Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$122	\$116	\$11	\$0	FY06 \$0	Began RCWM Scoping and Security Study. Recalculated cost to
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	complete.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete RCWM Scoping and Security Study. Review cost to complet on an annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,358	-
Total Number of S		1	221.12	•			Total	\$122	\$116	\$11	\$0	IRP FY04-comp \$0 Total FY04-comp \$17,358	II .
								4122	9110	911		10tai F 104-comp 917,030	JL
FOR	MERLY USE	D DEF	FENSE SITES	- FORT DE	ES MOINES	/ IA79799F	022800						Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$115	\$115	\$11	\$154	FY06 \$102	Began RCWM Scoping and Security Study. Recalculated
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$4,027	cost-to-complete.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,134	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$4,518	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete RCWM Scoping and Security Study. Review cost-to-comple and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,360	
Total Number of S		1		·			Total	\$115	\$115	\$11	\$154	IRP FY04-comp \$0 Total FY04-comp \$17,360	
										411	****	Total I Tot-comp	<u>                                     </u>
FOR	MERLY USE	D DEF	ENSE SITES	- FT DES N	MOINES TA	RGET RG	/ IA79799	F020400 /	C-EST				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY06 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost-to-complete estimate and range inventory data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,308	-
Total Number of S	1	1					Total	\$9	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$6,308	
	*						1 Juli	L 47	Ψ	Ψ	Ψ	10tai 1 104-comp 30,500	<u></u>

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Kansas													
FOR	MERLY USE	D DEF	FENSE SITES	- COFFEY	VILLE AAI	F / KS79799	F025500						D. J. TWO
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$0	\$0	\$107	\$0	FY06 \$0	Progress in FY03 No significant MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	15 451	Plan to complete archive search report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,451 IRP FY04-comp \$0	
Total Number of S	Sites	2					Total	\$0	\$0	\$107	\$0	Total FY04-comp \$17,451	
FOR	MERLY USE	D DEF	ENSE SITES	- GREAT I	REND A.GR	ND GNRV	R / KS79'	799F0279	00 / C-ES	Г			
	sponse Complete	0		0	1	0	111377	1			\$0		Progress in FY03
Sites with Kes	RAC-1	1	Investigation	-	•	0		\$0 \$0	\$0 \$0	\$0	\$0	30	No progress made. Project was not funded in FY 2003.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	1		\$0	\$0	\$0 \$0	* -	FY07 \$0 FY08 \$0	
Progress	RAC-3	0	Design	_	-	•		\$0	·		\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		, , ,	\$0	\$0	\$0	110)	No progress expected. Project will not be funded in FY 2004 or FY
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,577	2005.
T . 131 1 60	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,577	
FOR	MERLY USE	D DEF	FENSE SITES	- INDEPEN	NDENCE AA	AF / KS7979	9F02850(	)					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$104	\$0	FY06 \$0	No significant MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$195	
Progress	RAC-3 RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$689	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	NA 500 TWO 4 G	Conduct field investigation and complete RCWM SI regarding the presence of RCWM in FY 2004. The need for further action will be
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$21,827 IRP FY04-comp \$0	based on the results of this study. Verify ROE denial on landfill for HTRW project.
Total Number of S	Sites	2					Total	\$0	\$0	\$104	\$0	Total FY04-comp \$21,827	
FOR	MERLY USE	D DEF	FENSE SITES	- PRATT A	AF / KS797	99F029300							
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$0	\$0	\$105	\$0	FY06 \$0	Progress in FY03 Visited site in March of 2003 with state regulators. Reviewed technical
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	data supplied by KDHE. Monitored carbon filtration system at the Moore residence.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,774	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$50	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Perform limited environmental site investigation work. Develop Scope of Work and execute field activities. Analyze field results for further
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,449	PRP investigation. Conduct CWM investigations. Future CWM work depends on result of these investigations.
Total Number of S		2	22111			•	Total	\$0	\$0	\$105	\$0	IRP FY04-comp \$276 Total FY04-comp \$17,725	
							1 Juai		φυ	φ103	Ψ	10tar F 104-comp 317,725	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- SMOKY	HILL AIR-A	AIR GNRY	RANGE /	KS79799	F031600	/ C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No progress made. Project was not funded in FY 2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			· ·	1		**	**	, ,			No progress expected. Project will not be funded in FY 2004 or FY
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$83,380	2005.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$83,380	

• FOR	MERLY USEI	D DEF	ENSE SITES	- WALKEI	R ARMY AI	R FIELD / 1	KS79799F	032400 /	С-ТЕСН					Progress in FY03
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$73	\$73	\$11	\$0	FY06	\$0	NWK visited site with government contractors. Trip report filed. Coordinated PRP activities. NWK visited site with government
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	contractors. Trip report filed.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0		•	0	-		\$0	00	00	0.0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	F 109		Limited field work will be performed for investigation of Chemical
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EVOA C		Warfare Munitions.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,355	
Total Number of S	Sites	2					Total	\$73	\$73	\$11		IRP FY04-comp Total FY04-comp	\$373 \$17,728	

Kentuck	<u>.y</u>												
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP BI	RECKINRII	DGE / KY49	9799F3484	100 / C-TI	ECH / C-I	REG / C-l	EST		Progress in FY03
Sites with Res	sponse Complete	0	S0 Completed site investigation.										
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,	.18
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 S	01
Progress	RAC-3	0		0	0	1		60	60	60	60	FY09 \$1,	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	U	0	1		\$0	\$0	\$0	\$0	110	No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$72,	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	*	
Total Number of S		1					Total	\$37	\$5	\$0		IRP FY04-comp Total FY04-comp \$72,	\$0 40

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

	WIWIKI Stat				1								Defense Environmental Restoration Program
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03	FY03 Funds Obligated	FY04 Execution Planned	FY05 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		FYU2**	(\$000)	(\$000)	(\$000)	Estimate (\$000)	Tisem Tem (\$600)	
Louisian	ıa												
ARM	IY - FORT PO	LK / 1	LA6214020710	600 / C-EST									
Sites with Res	sponse Complete	0	Investigation	0	9	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	2	Design	0	0	9		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4 RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$46,607	
Total Number of S	Sites	9					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$12,530 Total FY04-comp \$59,137	
													Fig. V. a. Bassisa Diament Con Factors
AIR	FORCE - BAI	RKSD	ALE AIR FOR	RCE BASE	/ LA6572124	105000 / C-T	ГЕСН						Five-Year Review Planned for Future Progress in FY03
Sites with Res	sponse Complete	10	Investigation	10	8	0		\$0	\$0	\$0	\$174	FY06 \$171	In FY03, the Air Force updated its Military Munitions Response Prograt (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC)
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,429	were updated for each MMRP site.
Sites in	RAC-2	7	Design	0	0	8		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY09 \$2,033	Progress Planned for FY04-FY05
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	MMDD EVO4 C 925 995	Preliminary Assessments will begin in FY05.
	Not Evaluated	0	LTM	0	0	8		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$25,895 IRP FY04-comp \$38,115	
Total Number of S	Sites	18					Total	\$0	\$0	\$0	\$174	Total FY04-comp \$64,010	
FOR	MERLY USE	D DEF	FENSE SITES	- BREEZY	HILL ART	LY RG / LA	\69799F0	13600 / C-	EST				
	sponse Complete	0	Investigation	0	1	0		\$226	\$226	\$50	\$1,473	FY06 \$1.707	Progress in FY03 For MEC project, awarded EE/CA contract. Initiated HPA.
Sites with rec	RAC-1	0	Interim Actions	0(0)	0(0)	· ·		\$0	\$220	\$0			To MEC project, awarded Electronidade. Inhalded III A.
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0 \$0	\$0	\$0		
Progress	RAC-3	1	Design	0	0	1		\$0	\$0 \$0	\$0	\$0	FY09 \$1,208	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C		0	0		\$0	\$0 \$0	\$0	\$0	**,=**	For the MEC project, perform TPP, initiate public involvement, complete
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0 \$0	\$0	\$0	MMRP FY04-Comp \$8,807	HPA, complete EE/CA.
Total Number of S	Not Evaluated	0	LTM	U	U	1	Total	\$226	\$226	\$50	\$1,473	IRP FY04-comp \$0	
Total Number of S	sites	1					1 otai	\$220	\$220	350	\$1,473	Total FY04-comp \$8,807	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP C	LAIBORNE	/ LA697991	F013400						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,620	\$392	\$55	\$0	FY06 \$1,000	For the MEC project, completed the HPA. Completed field work for the
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,000	supplemental EE/CA. Began preparing Draft EE/CA Report.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$50	FY08 \$1,000	
Progress	RAC-3	0	RA-C	0	1	0		\$7,401	\$0	\$100	\$1,000	FY09 \$1,000	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	And the second s	For the MEC project, finalize the EE/CA and Action Memorandum. Continue stakeholder and public involvement actions. Initiate institutional controls.
1	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$34,198 IRP FY04-comp \$1,346	institutional controls.
Total Number of S	Sites	1					Total	\$9,021	\$392	\$155	\$1,050	Total FY04-comp \$35,544	
													I

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
◆ FOR	MERLY USE	D DEF	ENSE SITES	- CAMP LI	VINGSTON	N / LA69799	F013500	/ C-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$136	\$136	\$58	\$0	FY06 \$0	Initiated HPA on the MEC project.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			U	1		4.	**	, ,			For the MEC project, complete HPA. Develop SOW for for EE/CA.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$32,301	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$136	\$136	\$58	\$0	Total FY04-comp \$32,301	

FOR	WIEKLI USE	D DEI	FENSE SITES	1171111110										Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$47	\$47	\$8	\$0	FY06	\$0	H 2
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	<u> </u>		0	1		**	**	**				Complete the archive search report.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,017	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
		1 D DEI	ENSE SITES	- KISATCI	HIE BOMB	TARGETS	Total / LA69799	\$47 0F019500	\$47	\$8	\$0	Total FY04-comp	\$8,017	
	MERLY USE	1 <b>D DEI</b>	FENSE SITES	- KISATCI	HIE BOMB	TARGETS		)F019500					\$8,017	Progress in FY03 No MMRP actions taken
♦ FOR		0 0	Investigation	0	0	TARGETS		<b>PF019500</b>	\$0	\$0	\$0	FY06	\$8,017	II
FOR Sites with Re	MERLY USE	0 0 0	Investigation Interim Actions	0 0(0)	0 0(0)	TARGETS		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07	\$8,017	No MMRP actions taken.
FOR Sites with Re	SMERLY USE Sponse Complete RAC-1	0 0 0 0 0 0	Investigation	0	0	TARGETS  1		<b>PF019500</b>	\$0	\$0	\$0 \$0 \$0	FY06 FY07 FY08	\$8,017 \$0 \$0 \$0	No MMRP actions taken.
FOR Sites with Re	RAC-1 RAC-2	0 0 0 0 0 1	Investigation Interim Actions	0 0(0)	0 0(0)	1 1 1 1		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07 FY08	\$8,017	No MMRP actions taken.  Progress Planned for FY04-FY05
♦ FOR	RAC-1 RAC-2 RAC-3	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	1 1 1 0		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$8,017 \$0 \$0 \$0 \$0	No MMRP actions taken.
FOR Sites with Re	RMERLY USE  RAC-1  RAC-2  RAC-3  RAC-4	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$8,017 \$0 \$0 \$0	No MMRP actions taken.  Progress Planned for FY04-FY05

T 4 . 11 . 4 .	/EEID					CTC	TD.H. f	- EX/024	TD 4.3	n nn	ACV	NIDI /D I NIDI	1
Installation	/FFID					CTC	Delta fro	om FY02*			AC Year	NPL/Proposed NPL	4
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Maine													
FOR	MERLY USEI	D DEF	FENSE SITES	- DEBLOIS	S PREC BO	MB RNG / N	ME197991	F <b>207400</b> /	C-EST				
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,447	_
otal Number of S	Not Evaluated	1	LIN	U	U	1	Total	\$0 \$0	\$0	\$0 \$0	\$0 \$0	IRP FY04-comp \$0 Total FY04-comp \$9,447	
- Cotal Number of S	nes	1					Total	30	30	30	30	Total FY04-comp 59,447	<u> </u>
FOR	MERLY USE	D DEF	FENSE SITES	- DOW PR	EC BMBG F	RNG / ME19	9799F199	800 / C-ES	ST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110510001111111111111111111111111111111
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$32,312 IRP FY04-comp \$0	4
Γotal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$32,312	II
Mariana	Islands												
													1
FOR	MERLY USE	D DEF	FENSE SITES	- ISLAND	OF ROTA /	CN99799F9	65900 / C	-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
	RAC-4	0						\$0	\$0	60	\$0		No MMRP activities planned due to lack of funding.
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		20	20	\$0	201		
RAC Score	RAC-5 Not Evaluated	0	RA-O (LTO) LTM	0	0	1		\$0 \$0	\$0 \$0	\$0	\$0	MMRP FY04-Comp \$16,766 IRP FY04-comp \$0	-

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- MARPI P	OINT FIEL	D / CN9979	9F737700	)					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	-		, ,	* -	* -			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to lack of funding.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No shorter activities planned due to lack of randing.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	•	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$6,877	

FOR	MERLY USEI	D DEF	ENSE SITES	- NAFTAN	BOMB STO	ORAGE / C	N99799F6	92900 / C	-EST				Progress in FY03
Sites with Res	sponse Complete	DIGITAL OF THE PROPERTY OF THE										FY06	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		60	60	60	60		No MMRP activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,13	4
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		0
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY04-comp \$5,1	

Marylan	ıd													
♦ NAV	Y - INDIAN H	EAD	NSWC / MD3	1700241090	0				RA	В		NPL		Five-Year Review Planned for Future Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	21	2	FUND	\$1,847	\$1,847	\$0	\$0	FY06	\$0	Refer to page A-108
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0	RA-C	0	0	17	FUND	\$0	0.2	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	0	U	17	TOND	**	30	**				Refer to page A-108
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		\$21,605	
	Not Evaluated	23	LTM	0	0	10		\$0	\$0	\$0	\$0		\$38,897	
Total Number of S	Sites	23					Total	\$1,847	\$1,847	\$0			\$60,502	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ NAV	Y - SOLOMO	NS AN	NNEX NAVRE	ECCEN / M	D317002753	100							Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	3	2	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Intiated Site 1 Interim Removal Action (IRA) - Submitted IRA Work Plan to regulatory agencies.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	- Sites 1 and 2 transferred from the ER, N program to the UXO Program.
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	4	FUND	\$0	\$0	\$0	\$0	FY09 \$728	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		- IRA has stalled due to ER,N/UXO funding issues MRP funds available to perform a PA at two Solomons ranges.
	Not Evaluated	5	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,209	
Tatal Nameh and 60		5	LIM	J	9	+		4.	4.		40	IRP FY04-comp \$0	
Total Number of S	sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,209	

♦ FOR	MERLY USE	D DEF	FENSE SITES	- ASSATE	AGUE ISLA	ND / MD39	799F1439	00 / C-ES	Т				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$139	\$0	\$0	\$0	FY06 \$6	Conducted some site work.
	RAC-1	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$5	\$0	FY07 \$5	42
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	50
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$3,0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		-	-	-		00	\$0	00	4.0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,1	36 H
	Not Evaluated	0	LTM	0	1	0		\$23	\$23	\$0	\$0.	, ,	50
Total Number of S	Sites	1					Total	\$162	\$23	\$5		Total FY04-comp \$5,1	86

Massach	nusetts												
FOR	MERLY USE	D DEF	Progress in FY03										
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	II 9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			-	-		+-	40		4.0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$13,622	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$15,022	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,622	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

1 abie C-1	MMRP Stat	Defense Environmental Restoration Progra											
Installation	/FFID												
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
◆ FOR	RMERLY USE	D DEI	FENSE SITES	- GULL IS	LAND BOM	IB AREA / ]	MA19799	F906300 /	C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$6	∥ °
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,66.	
Total Number of S		1		-	-		Total	\$0	\$0	\$0		IRP FY04-comp \$17,66	
		<u> </u>					20111			4.		10tai F 104-comp \$17,000	<u> </u>
	MERLY USE		1	1	1	1	195600 /	1		Ι	1		Progress in FY03
Sites with Re	esponse Complete RAC-1	0	Investigation	0	1	0		\$0	\$0	\$0		FY06 \$6	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$6	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	110510001111111111111111111111111111111
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EVOLG 60 CO	No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,694 IRP FY04-comp \$9	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$9,69	II .
♦ FOR	RMERLY USE	D DEF	FENSE SITES	ENSE SITES - NAVAL AMMO DEPOT / MA19799F177900									
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$2	FY06 \$6	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$6	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0		FY08 \$	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$1,172	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$5,13	<u>.                                    </u>
Total Number of S	Not Evaluated	1	LIM	U	U	1	T. ( )	\$0 \$0	\$0 \$0	\$0 \$0	* * * * * * * * * * * * * * * * * * * *	IRP FY04-comp \$6	II .
Total Number of S	Sites	'					Total	\$0	50	30	\$2	Total FY04-comp \$5,13	
◆ FOR	MERLY USE	D DEF	FENSE SITES - SHEEP POND / MA19799F195700								D.,		
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$6	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$6:	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$6	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$12,07-	
Total Number of S	Not Evaluated	1	LIM	U	U	1	Total	\$0	* -	\$0		IRP FY04-comp \$6	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$12,074

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID	-				CTC	Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Michiga	n												
♦ ARM	IY - US ARMY	Y GAF	RRISON SELF	FRIDGE / M	11521382683	200 / C-TE	СН						D . EX/02
Sites with Res	sponse Complete	0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY02
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$1,079	
Sites in	RAC-2	0	Design	0	0	8		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	8		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5	8	` ′	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,330	
T . 131 1 60	Not Evaluated	8	LTM	0	0	0						IRP FY04-comp \$0	1
Total Number of S	sites	8					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,330	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP CI	LAYBANK	AAA FIRIN	G RANG	E / MI59	799F7293	00 / C-ES	T		
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$17	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	· ·	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$10,709	
T . 131 1 60	Not Evaluated	0	LTM	0	0	1			·		\$0	IRP FY04-comp \$8,929	
Total Number of S	ones	1					Total	\$17	\$0	\$0	\$0	Total FY04-comp \$19,638	
FOR	MERLY USE	D DEF	ENSE SITES	- CHEMIC	AL WARFA	ARE DEVE	LOPMEN	T DIVIS	/ MI5979	9FA2090	0		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$50	\$50	\$716	\$0	FY06 \$0	Initiated archive search activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete archive search site investigation.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$18,059	
Total Number of S		1	DIM	0	0	1	Total	\$50	\$50	\$716	\$0	IRP FY04-comp \$0 Total FY04-comp \$18,059	
1							Total		950	3/10	90	10tai F 104-comp 316,039	JL
FOR	MERLY USE	D DEF	ENSE SITES	- CP/FT BF	RADY / MI5	9799F22510	0 / C-EST	Γ					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$15	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
	RAC-4	0			0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
-RAC Score	DAC 5		I RA-O (LTO)	()	U			20	30	201	201		
-RAC Score	RAC-5 Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0 \$0	MMRP FY04-Comp \$6,878 IRP FY04-comp \$0	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information	
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- FT CUST	ER REC AF	REA / MI59	799F2253	00					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$25	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	60	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	U	U	1			* * *	* -	**		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,804	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		-
Total Number of S	ites	1					Total	\$25	\$0	\$0	\$0	IRP FY04-comp \$10,105 Total FY04-comp \$22,909	

FOR	MERLY USEI	D DEF	ENSE SITES	- GRAND I	RAPIDS NG	TR / MI597	799F22820	0 / C-EST	-					Progress in FY03
Sites with Res												\$0	No MMRP actions taken.	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			No MMRP activities planned due to insufficient funding.
	RAC-5	0	KA-U (L1U)	U	U	0		\$0	30	30	\$0	MMRP FY04-Comp	\$11,347	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		\$3,090	
Total Number of S	Sites	1	Total \$17 \$0 \$0 \$0 Total FY04-comp \$3,090											

Mississi	ppi												
FOR	MERLY USE	D DEI	FENSE SITES	- CAMP SI	HELBY MA	NUVER AF	REA / MS4	19799F012	2000				Progress in FY03
Sites with Res	sponse Complete	Initiated site investigation activities and engineering evaluation activities.											
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	0
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
Progress	RAC-3	0		0	0	1		60	60	60	60	FY09	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	U	0	1		\$0	\$0	\$0	\$0		Continue EE/CA activities.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$25,3	
	Not Evaluated	<b>⊣</b>											
Total Number of S	Total Number of Sites   1   Total   \$15   \$15   \$6   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10   \$10											·	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	Defense Environmental Restoration Progr											
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- GREENV	TLLE AFB	/ MS49799F	7006600 /	C-TECH	C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	g
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,211	<b>-</b>
Total Number of S		1					Total	\$0	\$0	\$0		IRP FY04-comp \$7,276 Total FY04-comp \$12,487	
		L										- y	JI.
	RMERLY USE		ı			ı	S49799F0			T .		II	Progress in FY03
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	* .	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,806	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$3,203	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$12,009	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- MEEHAN									
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,433	
Total Number of S		1					Total	\$0	\$0	\$0		IRP FY04-comp \$0 Total FY04-comp \$5,433	II .
<b>♦</b> FOR	FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-TECH / C-EST												
		0	ı		1	0	1				60	1	Progress in FY03
ones with Re	RAC-1	0	Investigation	0	•	U		\$0	\$0	\$0	\$0	1100	
Sitae in	RAC-2	1	Interim Actions	0(0)	0(0)		<u> </u>	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$12,740	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$967	┪
Cotal Number of	Citas	I 1					T-4-1	60	60	60	en.	II	.

\$0

\$0 Total FY04-comp

Total Number of Sites

\$13,707

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТО	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- PACHUT	A BOMB &	GUN RAN	GE / MS4	19799F013	3100 / C-E	EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	60	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	U	1		20	20	30	**	110)	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,574	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$5,574	

♦ FOR	MERLY USE	D DEF	ENSE SITES	- VAN DOI	RN-ARMY	TRNG CAN	1P / MS49	799F0017	'00 / C-ES	ST			Progress in FY03
Sites with Res	Sites with Response Complete 0 Investigation 0 1 0 50 50 50 Fy06											FY06 \$0	No MMRP actions taken.
RAC-1 0 Interim Actions 0(0) 0(0) \$0 \$0										\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	0	U	1		30	50	30	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$68,958	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		-
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY04-comp \$69,885	

Missouri	i												
FOR	MERLY USE	Progress in FY03											
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$933	\$933	\$80	\$0	FY06 S	Refer to page A-76
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,32	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	0	· ·	1		40	90	90			Refer to page A-76
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$32,99	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$933	\$933	\$80		Total FY04-comp \$33,74	·

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- JEFFERS	ON BARRA	CKS TAR	RG / MO	79799F03	5200				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$14	\$0	\$0	\$0	FY06 \$0	No progress made. Project was not funded in FY 2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		\$0	4.	\$0	\$0		No progress expected. Project will not be funded in FY 2004 or FY
	RAC-5	0	RA-O (LTO)	0	0	0		4.	4.	* -	**	MMRP FY04-Comp \$9,393	2005.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$14	\$0	\$0		Total FY04-comp \$9,393	

Montana	a												
FOR	MERLY USE	Progress in FY03											
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	so
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	so
Progress	RAC-3	1		0	0	1		60	60	\$0	60	FY09	80 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	U	0	1		\$0	\$0	\$0	\$0	110	No MMRP activities planned due to insufficient funding.
Tare store	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$2.5	<b>—</b>
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY04-comp \$14,	<b> </b>

Nebrask	<b>a</b>												
FOR	MERLY USE	D DEF	FENSE SITES	- BROKEN	BOW AIR	GRND GNI	RY / NE79	9799F041	900 / C-E	ST			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY06 \$0	Re-calculated cost-to-complete.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	1		\$0	60	0.2	60	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		Review cost-to-complete and range data on annual basis.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,949	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$6	┨
Total Number of S	Sites	1					Total	\$16	\$0	\$0		Total FY04-comp \$5,949	ll .

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

1 able C-1	MMRP Stat	us oi .	installations	WITH FYU4	to Compi	etion Cost	Estimate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY02 ⁹	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	FENSE SITES	- BRUNIN	G TARGET	RANGE / I	NE79799F	042100 /	C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Updated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,426	
Total Number of 6		1	LIM	U	U	1	T. ( )	\$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	50	50	\$0	\$0	Total FY04-comp \$5,426	
	MERLY USE	D DEF	1				5 / NE797	1		1	60		Progress in FY03
Sites with Re	esponse Complete RAC-1	0	Investigation	0	0	1		\$0	\$0			FY06 \$0	Updated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0		\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110516001
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,281	Review cost to complete estimate and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$11,281	-
Total Number of S	Sites	1				•	Total	\$0	\$0	\$0	\$0	Total FY04-comp \$11,281	
<b>♦</b> FOR	MERLY USE	D DEF	ENSE SITES	- HARVAI	RD TARGE	Γ RNG / NE		13600		•			D. J. FWO
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$592	\$592	\$66	\$0	FY06 \$0	Progress in FY03  Began RCWM Scoping and Security Study. Re-calculated cost to
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	complete estimate.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete RCWM Scoping and Security Study. Review cost to com- estimate and range data on annual basis.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,413	estimate and range data on annual busis.
Total Number of S	Not Evaluated	1	1.1101	0		1	T-4-1	\$592	\$592	\$66	\$0 \$0	IRP FY04-comp \$0	
Total Number of S	Sites	'					Total	\$592	\$392	300	30	Total FY04-comp \$17,413	
◆ FOR	MERLY USE	D DEF	FENSE SITES	- MCCOO	K ARMY A	F / NE79799	9F047600						B : EV02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$8	\$0	\$153	\$0	FY06 \$0	Progress in FY03 Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Conduct RCWM Scoping and Security Study. Review cost to complestimate and range data on annual basis.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0 \$0	\$0	MMRP FY04-Comp \$17,497	Commune and range data on annual Dasis.
Total Number of S	Not Evaluated	0	LIM	U	U	1		\$0	* -	* -	\$0	IRP FY04-comp \$0	
Lotal Number of S	Sites						Total	- CQ	ı en	£153	- CA	T-4-1 EV04 617 407	

\$153

\$0 Total FY04-comp

Total Number of Sites

\$17,497

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- PIERCE	AIR TO GR	N GNRY R	/ NE7979	9F044300	/ C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		0	0	-		, ,	* -	* -	* * *		Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	Review cost to complete estimate and range data on annual basis.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		review cost to complete estimate and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	•	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp         \$0           Total FY04-comp         \$6,029	

♦ FOR	MERLY USE	D DEF	ENSE SITES	- SIOUX A	RMY DEPO	T / NE7979	9F046700	/ C-EST						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	1	0	0	FUND	\$70	\$0	\$0	\$0	FY06	\$1,000	Progressed on characterizing the site. Began ordnance removal at Area E; however, asbestos was encountered in the trenches and as a result,
	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY07	\$1,000	asbestos training was required. Work slowed down as a result because of the extra protective measures required.
Sites in	RAC-2	1	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$1,000	the extra protective measures required.
Progress	RAC-3	0	RA-C	0	1	0	TECH	\$3,232	\$249	\$2,040	\$1,827	FY09	\$874	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			Pursue removal of asbestos and mixed ordnance debris. As time and money allows, continue removal of ordnance and asbestos throughout
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$18,131 \$21,662	Area E. Also pursue further characterization of the soils and groundwater contamination at the property.
Total Number of S	Sites	1					Total	\$3,302	\$249	\$2,040		Total FY04-comp	\$39,793	

Nevada														
ARM	IY - HAWTHO	ORNE	ARMY DEPO	OT / NV9213	382295000 /	C-EST								Five-Year Review Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	17	0		\$0	\$0	\$0	\$0	FY06		Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	4	Design	0	0	17		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	7		0	0	17		60	\$0	\$0	\$0	FY09	\$575	Progress Planned for FY04-FY05
-RAC Score	RAC-4	4	RA-C	0	U	17		20	\$0	\$0	\$0		9575	No action planned due to limited funding.
	RAC-5	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0		\$361,653	To detail planted due to illined failuing.
	Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0		\$21,593	
Total Number of S	Sites	17					Total	\$0	\$0	\$0			\$383,246	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us or	installations	WILII F Y U4	to Compie	enon Cost	Estimate	Greater	I Hall 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Program
Installation	/FFID					CTC	C Delta fr	om FY02 ⁴	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03	FY03 Funds Obligated (\$000)	FY04 Execution Planned	FY05 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(2000)	(\$000)	(\$000)		
♦ AIR	FORCE - NEI	LLIS A	AIR FORCE B	ASE / NV9	57212411000	) / C-TECH	/ C-EST		RA	В			Five-Year Review Planned for Future Progress in FY03
Sites with Re	esponse Complete	1	Investigation	1	0	4		\$0	\$0	\$0	\$192	FY06 \$392	In FY03, the Air Force updated its Military Munitions Response Prog
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$554	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RA were updated for each MMRP site.
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$38	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0		Preliminary Assessments will begin in FY05.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,979	
Total Number of S		5					Total	so	\$0	\$0	\$192	IRP FY04-comp \$22,255 Total FY04-comp \$37,234	
		<u> </u>										Total Total Comp	
FOR	MERLY USE	D DEF	FENSE SITES	- FALLON	AERIAL G	UNNERY I	RANGE E	EAST / NV	/99 <b>7</b> 99FA	30700			
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No actions taken.
Sites with Re	RAC-1	0	<del> </del>	-		1	FOND	-	\$0 \$0				No actions taken.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	_		\$0			\$0		
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	* -	FY09 \$0	Progress Planned for FY04-FY05  No activities planned due to lack of funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY04-Comp \$8,573	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$8,573	
FOR	MERLY USE	D DEF	FENSE SITES	- NELLIS	AIR FORCE	E RANGE,	AREA A /	NV99799	F910600	/ C-EST			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0			FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1	-	\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	* .	\$0	FY09 \$0	
-RAC Score	RAC-4	1				-		<u> </u>			* -	110	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$553,753	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$553,753	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- NELLIS	AIR FORCE	E RANGE,	AREA G	NV99799	F601800	/ C-EST			Duranta EV02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	***	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,347	
<b></b>	Not Evaluated	0	LTM	<u> </u>	<u> </u>	<u> </u>		\$0	\$0	\$0	20	IRP FY04-comp \$0	

\$0

Total FY04-comp

\$7,347

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI	D DEF	ENSE SITES	- NELLIS	SMALL AR	MS RGE A	X / NV997	799F60200	00 / C-ES	Γ			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0			+ -	4.0	4.	**		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$184,729	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$184,729	

	MERLY USE		1		1	1		1						Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1		0	0	1	10112	\$0	\$0	\$0	\$0		•	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C		0	1		4.	**			1100	**	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,379	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0,E79	
Total Number of S		D DEI	FENSE SITES	- TORPED	O AND BO	MBING RA	Total	S0 YRAMID	80 / NV9979	\$0 9FA296(	\$0 00 / C-ES	- van - van p	\$8,379	
<b>♦</b> FOR	MERLY USE	D DEI	1	- TORPED	O AND BO	1 -		YRAMID	/ NV9979	9FA2960	00 / C-ES	Γ	\$8,379	Progress in FY03
<b>♦</b> FOR	MERLY USE	0 DEI	Investigation	0	1	MBING RA		YRAMID \$66	/ NV9979	<b>9FA296(</b> \$120	00 / C-ES	FY06	<b>\$8,379</b>	<b>∥</b>
FOR Sites with Re	MERLY USE sponse Complete RAC-1	0 0	1	- TORPED 0 0(0)	O AND BO	1 -		YRAMID	/ NV9979	9FA2960	00 / C-ES	Γ	·	<b>∥</b>
FOR Sites with Res	MERLY USE sponse Complete RAC-1 RAC-2	0 0 0	Investigation	0	1	1 -		YRAMID \$66	/ NV9979	<b>9FA296(</b> \$120	00 / C-ES	FY06	\$0	<b>∥</b>
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1	Investigation Interim Actions Design	0 0(0)	0(0)	1 -		<b>YRAMID</b> \$66  \$0	/ <b>NV9979</b> \$66 \$0	<b>9FA2960</b> \$120 \$0	00 / C-ES	FY06 FY07 FY08	\$0 \$0 \$0	<b>∥</b>
FOR Sites with Res	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1		\$66 \$0 \$0 \$0 \$0	/ NV9979 \$66 \$0 \$0 \$0	\$120 \$0 \$0 \$0 \$0	00 / C-ES3 \$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Initiated site investigation activities.
FOR Sites with Res	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0	1 0(0) 0 0	1 -		\$66 \$0 \$0 \$0 \$0 \$0	/ NV9979 \$66 \$0 \$0 \$0 \$0	\$120 \$0 \$0 \$0 \$0	\$0 / C-ES' \$0 \$0 \$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Initiated site investigation activities.  Progress Planned for FY04-FY05
FOR Sites with Res	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1		\$66 \$0 \$0 \$0 \$0	/ NV9979 \$66 \$0 \$0 \$0	\$120 \$0 \$0 \$0 \$0	00 / C-ES3 \$0 \$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$0 \$0	Initiated site investigation activities.  Progress Planned for FY04-FY05

					•		Estimate		·	, ,			
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs Dec	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	, and the second
New Hai	mnshire												
													ı
AIR	FORCE - NEV	V BOS	STON AIR FO	PRCE STAT	TION / NH15	57112402300	) / C-TEC	H					Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$384	FY06 \$858	In FY03, the Air Force updated its Military Munitions Response Progi (MMRP) inventory. Cost estimates and Risk Assessment Scores (RA)
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$42	were updated for each MMRP site.
Sites in	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY08 \$31	
Progress	RAC-3	2	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09 \$660	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0		Preliminary Assessments will begin in FY05.
	RAC-5 Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$22,062	
Total Number of S		5	LIM	0	V	3	Total	\$0	\$0	\$0	\$384	IRP FY04-comp \$0	
		,					1 otai	30	30	30	3304	Total FY04-comp \$22,062	
New Jer	sey												
ARM	IY - CAMP PE	EDRIC	EKTOWN / NJ	J2214022270	000 / C-TEC	Н			RA	B BRA	C 1995		Five-Year Review Planned for Future Progress in FY03
Sites with Re	sponse Complete	1	Investigation	1	3	0		\$0	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	3		\$202	\$0	\$0	\$0	FY08 \$463	
Progress	RAC-3	0	RA-C	0	0	3		\$202	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5 Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,037	
Total Number of S		4	LIM	0	0		Total	\$404	\$0 \$0	\$0	\$0 \$0	IRP FY04-comp \$0	
Total Number of S	sites						1 otai	3404	30	30	30	Total FY04-comp \$13,037	
♦ NAV	Y - LAKEHU	RST N	AWCAD / NJ	12170027274	100				RA	В		NPL	Five-Year Review Completed and Planned for Future Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	4	2		\$0	\$0	\$0	\$0	FY06 \$0	Refer to page A-120
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY09 \$402	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-120
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,523	
	Not Evaluated	6	LIN	l 0	U	)	ı	1 20	20	20	201	IRP FY04-comp \$37,753	II

\$0 Total FY04-comp

\$55,276

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us 01 1	instanations	WILII F I U4	to Comple	cuon Cost	Estimate	Greater	Than 55	,000,000			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			1 11430	1	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Teai (3000)	
FOR	MERLY USE	D DEF	ENSE SITES	- ATLANT	IC CITY NA	AS / NJ2979	9F895900	/ C-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$25	\$25	\$6	\$234	FY06 \$0	Continued site investigation activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete archive search report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,353	
Total Number of S		1					Total	\$25	\$25	\$6	\$234	IRP FY04-comp \$0 Total FY04-comp \$17,353	
							10111		<b>\$20</b>		9201	Total P 104-comp	
FOR	MERLY USE	D DEF	ENSE SITES	- ATLANT	IC LOADIN	IG / N.J2979	9F895400	/ C-EST					
<u> </u>	sponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$25	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		No strait actions taken.
ites in	RAC-2	0			` ′	1							
rogress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 50	Progress Planned for FY04-FY05  No major MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,437	р
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$25	Total FY04-comp \$5,437	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- GREEN (	CREEK / NJ	29799F104	100 / C-ES	ST					D.,
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$105	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,922	
	Not Evaluated	0	LTM	0	0	1						IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$10,922	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- MILLVII	LLE BOMB	&GUN RG	E / NJ2979	9F098500	) / C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	∥ 9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,202	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0			0	0	1	\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
KAC SCOLE	p	_											
AC Score	RAC-5 Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$42,544 IRP FY04-comp \$0	

\$0

\$0

\$0 Total FY04-comp

\$42,544

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- TUCKAH	IOE ROCKI	ET RNG / N	N <b>J29799F</b> 1	104200 / C	E-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$350	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	Ü	0	0	1		*	00	60	Φ0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,977	To share due to insure the families
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	, , ,	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$13,977	

ARM	1Y - FORT W	INGA	ΓΕ DEPOT AC	CTIVITY /	NM6213820	97400 / C-E	EST		RAE	B BRA	C 1988		D : 177/02
Sites with Re	esponse Complete	5	Investigation	7	0	0	REG	\$612	\$612	\$0	\$0	FY06	Progress in FY03 Refer to page A-93
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	50
Sites in	RAC-2	1	Design	0	0	1	REG	\$60	\$0	\$0	\$0	FY08	50
Progress	RAC-3	1	RA-C	0	0	2	REG	\$60	\$0	\$0	\$0	FY09 \$2,1	67 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0	REG	\$0	\$0	\$0	\$0		Refer to page A-93
	RAC-5	0	RA-O (LTO)			0			* * *		* * *	MMRP FY04-Comp \$31,5	94
		0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$6,3	79
Total Number of	Not Evaluated otal Number of Sites						Total	\$732	\$612	\$0	\$0	Total FY04-comp \$37,5	73
ARM	4Y - WHITE S	SANDS	MISSILE RA	NGE / NM	6214120960	00 / C-EST							Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	1	5	0		\$0	\$0	\$0	\$665	FY06	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			50
Sites in	RAC-2	6	Design	0	0	4		\$0	\$0	\$0	\$0		50
Progress	RAC-3	0		0	0	6	REG	\$0	\$0	\$0	4.0		Progress Planned for FY04-FY05
	RAC-4	0	RA-C			6	REG	**	**				SI scheduled to begin in FY05.
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$46,3	38
-RAC Score			LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY04-comp \$28,4	┨
-RAC Score	Not Evaluated	0	21111										

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us of	installations	with FYU4	to Comple	euon Cost .	Estimate	Greater	i nan \$5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>,                                      </u>		Defense Environmental Restoration Program
Installation	/FFID					СТС	C Delta fr	om FY02 [*]	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Thru FY03	FY03 Funds Obligated	FY04 Execution Planned	FY05 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				,	Sites (Actions)			(\$000)	(\$000)	(\$000)	(\$000)		
♦ AIR	FORCE - KIR	RTLAN	ND AIR FORG	CE BASE / N	M65718244	2300 / C-ES	ST						D
Sites with Re	esponse Complete	3	Investigation	3	0	30		\$0	\$0	\$0	\$1,566	FY06 \$1,020	Progress in FY03 In FY03, the Air Force updated its Military Munitions Response Prog
	RAC-1	10	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$3,596	(MMRP) inventory. Cost estimates and Risk Assessment Scores (R/were updated for each MMRP site.
Sites in	RAC-2	8	Design	0	0	30		\$0	\$0	\$0	\$0	FY08 \$4,571	
Progress	RAC-3	9	RA-C	0	0	30		\$0	\$0	\$0	\$0	FY09 \$5,387	Progress Planned for FY04-FY05
-RAC Score	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Preliminary Assessments will begin in FY05.
	Not Evaluated	0	LTM	0	0	18		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$80,079	-
Total Number of S		33					Total	\$0	\$0	\$0		IRP FY04-comp \$22,794 Total FY04-comp \$102,873	II
							10111	4.			4-,000	Total 1 104-comp \$102,075	<u></u>
FOR	MERLY USE	D DEF	FENSE SITES	- CARLSB	AD AAF / N	M69799F61	4700						
	esponse Complete	0	Investigation	0	1	1	1	\$121	\$121	\$6	\$0	FY06 \$50	Progress in FY03 Initiated site investigation activities.
Sites with the	RAC-1	0		0(0)	0(0)	1		\$121	\$121	\$0			The state of the s
Sites in	RAC-2	0	Interim Actions	` ′	` ′	-		<u> </u>				FY07 \$0	
Progress	RAC-3	1	Design	0	0	2		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0	* * *	FY09 \$0	Progress Planned for FY04-FY05 Complete site investigation activities.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$23,140	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp \$37	<b>-</b>
Total Number of S	Sites	2					Total	\$121	\$121	\$6	\$0	Total FY04-comp \$23,177	
FOR	MERLY USE	D DEF	FENSE SITES	- DEMING	AAF / NM6	69799F6184	00						
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$121	\$121	\$6	\$0	FY06 \$587	Progress in FY03 Initiated site investigation activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	1				0		\$0	\$0	\$0			Complete site investigation activities.
	RAC-5	0	RA-O (LTO)	0	0			+				MMRP FY04-Comp \$22,395	
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0		IRP FY04-comp \$1,273	
Total Number of S	Sites	2					Total	\$121	\$121	\$6	\$0	Total FY04-comp \$23,668	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- FORT SU	MNER AIR	TO GGR /	NM6979	9F622100	/ C-EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0	\$0 \$0	\$0		FY07 \$0	
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	Design		-	-	-	· · · ·				FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		1100	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY04-Comp \$10,934	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$0	1
Total Number of	Citos	I 1					T-4-1	60	en.	co.	en.	II	ii .

\$0

\$10,934

Total FY04-comp

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us oi .	instanations	WITH F Y U4	to Compie	etion Cost	Esumate	Greater	1 nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
<b>♦</b> FOR	MERLY USE	D DEF	FENSE SITES	- GUADAL	UPE BOMI	B & GUN R	GE / NM	69 <b>7</b> 99F613	3900 / C-I	EST			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$	∥ °
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	o
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	1105103311111110111101
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$25,96	<b>=</b>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$ Total FY04-comp \$25,96	l l
										<u> </u>		Total Tot comp	
													1
◆ FOR	MERLY USE	D DEF	FENSE SITES	- ISLETA I	PUEBLO O	RDNANCE	IMPACT	AREA / ]	NM69799	FA11800	/ C-EST		N . FN/02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$1,382	\$61	FY06 S	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$50	FY08 \$	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0			Complete EE/CA. Initiate remedial design activities.
	RAC-5	0	RA-O (LTO)	0							\$0	MMRP FY04-Comp \$7,38	1
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$	l l
Total Number of S	Sites	1					Total	\$0	\$0	\$1,382	\$111	Total FY04-comp \$7,38	1
♦ FOR	MERLY USE	D DEF	FENSE SITES	- LOS ALA	MOS DEM	RANGE / N	NM697991	F613200 /	C-EST				
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$20	\$1,050	FY06 \$	Progress in FY03 No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	
Sites in	RAC-2	0		0(0)	0	1		\$0	\$0	\$0	\$0	FY08 \$	
Progress	RAC-3	1	Design	-	-	•		* * * * * * * * * * * * * * * * * * * *	* -	* -	\$0 \$0	FY09 \$	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	* *		Continue work on EE/CA.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,39	1
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	, .	IRP FY04-comp \$	0
Total Number of S	Sites	1					Total	\$0	\$0	\$20	\$1,050	Total FY04-comp \$12,39	1
<b>♦</b> FOR	MERLY USE	D DEF	FENSE SITES	- WAFB SN	M ARMS AX	X / NM6979	9F628700						
<u> </u>	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0	FY06 \$	Progress in FY03 No MMRP actions taken.
IC	RAC-1	0	Interim Actions	0(0)	0(0)	1		\$0	\$0	\$0 \$0	·	FY06 \$ FY07 \$	⁷
Sites in	RAC-2	1		0(0)	0(0)	1		\$0	\$0	\$0	\$0 \$0		
Progress	RAC-3	0	Design	_	-	_				-	·	FY08 \$11: FY09 \$	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1 109	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,83	
	Not Evaluated	0	LTM	0	0	1	<u> </u>	\$0	\$0	\$0	\$0	IRP FY04-comp \$1,82	<u>,                                    </u>
Total Number of S	Citan	I 1					Total	90	0.0	60	60	T-4-1 EV04 50 65	•

\$0

\$0 Total FY04-comp

\$9,650

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- WALKEF	R AFB / NM	69799F6134	00		RA	В			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06 \$224	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		-		-			* * *	* -	**		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,393	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$68,932	<b>1</b>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$76,325	

ARM	IY - SENECA	ARM	Y DEPOT ACT	IIVIIY/N	Y 221382083	0000 / C-1E	CH/C-K	EG/C-ES	T RAB	5 BKA	C 1995	NPL		Progress in FY03
Sites with Re	sponse Complete	13	Investigation	13	5	0	REG	\$100	\$0	\$442	\$1,055	FY06	\$85	Refer to page A-190
	RAC-1	2	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY07	\$79	
Sites in	RAC-2	2	Design	1	0	5		\$0	\$0	\$0	\$0	FY08	\$54	
Progress	RAC-3	1	RA-C	2	0	5	REG	\$4,117	\$4.117	\$0	\$0	FY09	\$215	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	REG	\$0	\$0	\$0	\$0			Refer to page A-190
	RAC-5	0	` ′	•	0			**	* -	* * *		MMRP FY04-Comp	\$41,633	
	Not Evaluated	0	LTM	0	1	5		\$54	\$54	\$53	\$53	IRP FY04-comp	\$20,742	
Total Number of S	Sites	18										· · · · · · · · · · · · · ·	920,742	
		10					Total	\$4,271	\$4,171	\$495	\$1,108	Total FY04-comp	\$62,375	
<b>♦</b> FOR	MERLY USE		ENSE SITES -	- COLD SP	RING FOU	NDRY / NY			- ,	\$495	\$1,108			
			FENSE SITES -	- COLD SP	RING FOU	NDRY / NY		0900 / C-I	EST			Total FY04-comp	\$62,375	Progress in FY03 An action memorandum was signed by the New York District Engine
	MERLY USE		Investigation	1	0			80900 / C-I	<b>EST</b> \$57	\$0	\$0	Total FY04-comp	<b>\$62,375</b> \$117	An action memorandum was signed by the New York District Engine A scope of work specifying ordnance removal actions required was
Sites with Re	sponse Complete		Investigation Interim Actions	1 1(1)	0 0(0)			\$1,626 \$1,099	\$57 \$0	\$0 \$0	\$0 \$0	Total FY04-comp  FY06 FY07	\$62,375 \$117 \$0	An action memorandum was signed by the New York District Engine
Sites with Re	sponse Complete RAC-1		Investigation Interim Actions Design	1 1(1) 0	0	0		\$1,626 \$1,099 \$0	\$57 \$0 \$0	\$0 \$0 \$6	\$0 \$0 \$0	FY06 FY07 FY08	\$62,375 \$117 \$0 \$0	An action memorandum was signed by the New York District Engine A scope of work specifying ordnance removal actions required was completed.
Sites with Re Sites in Progress	RAC-1		Investigation Interim Actions	1 1(1)	0 0(0)			\$1,626 \$1,099	\$57 \$0	\$0 \$0	\$0 \$0	FY06 FY07 FY08	\$62,375 \$117 \$0	An action memorandum was signed by the New York District Engine A scope of work specifying ordnance removal actions required was completed.  Progress Planned for FY04-FY05
Sites with Re Sites in Progress	RAC-1 RAC-2 RAC-3		Investigation Interim Actions Design	1 1(1) 0	0 0(0)	0		\$1,626 \$1,099 \$0	\$57 \$0 \$0	\$0 \$0 \$6	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$62,375 \$117 \$0 \$0 \$0	An action memorandum was signed by the New York District Engine A scope of work specifying ordnance removal actions required was completed.  Progress Planned for FY04-FY05 Ordnance removal actions will be completed in areas proximate to the northern two trails, the middle two trails and the middle single trail,
	RAC-1 RAC-2 RAC-3 RAC-4		Investigation Interim Actions Design RA-C	1 1(1) 0 0	0 0(0) 0 1	1 0		\$1,626 \$1,099 \$0 \$9	\$57 \$0 \$0 \$9	\$0 \$0 \$6 \$2,595	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$62,375 \$117 \$0 \$0 \$0	An action memorandum was signed by the New York District Engine A scope of work specifying ordnance removal actions required was completed.  Progress Planned for FY04-FY05 Ordnance removal actions will be completed in areas proximate to the

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- NAV SUB	BASE / NY	29799F127	000 / C-ES	ST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$390	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	60	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	U	1		, ,	* * *	* -	**		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,588	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	P	1
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp         \$399           Total FY04-comp         \$12,987	

FOR	MERLY USEI	D DEF	ENSE SITES	- SUFFOLI	CO AAF&	B&C RGE	/ NY2979	9F122300	/ C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	358
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0 Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	. ,	0	0	0		\$0	Ψ0	90		MMRP FY04-Comp \$9,	179
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	80
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY04-comp \$9,	79

North Ca	<u>arolina</u>												
ARM	IY - CAMP M	ACKA	ALL / NC4214	02054000 / 0	С-ТЕСН								Progress in FY03
Sites with Res	sponse Complete	\$0 Range Inventory/PA completed in FY02. No activities funded.											
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0
Sites in	RAC-2	7	Design	0	0	25		\$0	\$0	\$0	\$0	FY08	so
Progress	RAC-3	11		0	0	25		\$0	60	\$0	60	FY09	90 Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-C	0	0	25		\$0	\$0	\$0	\$0	10)	SI scheduled to begin in FY05.
Tare score	RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$320	
	Not Evaluated	0	LTM	0	0	19		\$0	\$0	\$0	\$0		80
Total Number of S	Sites	25					Total	\$0	\$0	\$0		Total FY04-comp \$320	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us or	instanations	WILLI I 104	to Compic	cuon Cost	Estimate	Greater	тпап ф.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Program
Installation	/FFID					CTC	C <b>Delta fr</b> e	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03	FY03 Funds Obligated	FY04 Execution Planned	FY05 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		F 1 02	(\$000)	(\$000)	(\$000)	(\$000)	(	
♦ NAV	Y - CAMP LE	JEUN	E MCB / NC4	1730225800	00 / C-EST				RA	В		NPL	Five-Year Review Planned for Future Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	14		\$0	\$0	\$0	\$0	FY06 \$	Refer to page A-39
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	0
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$	0
Progress	RAC-3	0	RA-C	0	0	14		\$0	\$0	\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-39
	RAC-5	0	<u> </u>	0	0	9		\$0	\$0	\$0	* -	MMRP FY04-Comp \$14,68	3
	Not Evaluated	14	LTM	0	0	9					\$0	IRP FY04-comp \$173,37	II .
Total Number of S	Sites	14					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$188,05	7
NAV	Y - CHERRY	POIN	T MCAS / NC	4173027261	100 / C-FST				RA	R		NPL	Five-Year Review Completed and Planned for Future
<u> </u>					1		1	1		1	. 1	ır.	Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	3		\$0	\$0		\$0	FY06 \$	Refer to page A-46
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	0
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$	0
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-46
		3	LTM	0	0	2		\$0	\$0	\$0		MMRP FY04-Comp \$7,70	7
Total Number of S	Not Evaluated	3	LIM	0								IRP FY04-comp \$63,86	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$71,57	2
FOR	MERLY USE	D DEF	ENSE SITES	- BODIE IS	SLAND / NO	C49799F971	600						
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0			FY07	° <b> </b>
Sites in	RAC-2	0		. ,	` '				* -				
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0			0
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0		\$0	FY09 \$	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,77	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	<b>→</b>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	•	<b>I</b>
FOR	MERLY USE	D DEF	TENCE CITEC	RIII I RA	V / NC4070	0F071700 /	C FST						
<u> </u>		1	1			1	C-ESI	1		1	. 1	ıı	Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0			1100	0 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0		0	0	1		\$0	\$0			MMRP FY04-Comp \$7,17	4
	Not Evaluated	0	LTM	U	0	I		20	\$0	20	20	IRP FY04-comp S	0

\$0

Total FY04-comp

\$7,174

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us of	Installations	with FYU4	to Comple	etion Cost	Estimate	Greater	I nan \$3	5,000,000	,		Detense Environmental Restoration Program
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- CAMPBE	LL ISLANI	D / NC49799	9F971800	/ C-EST					Pur pur in EV02
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	,
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	,
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			MMRP FY04-Comp \$6,246	╡
Total Number of	•	1	LIM	V	· ·	1	L Total	\$0	\$0			IRP FY04-comp \$0	1
Total Number of a	Sites	1					1 otai	30	30	30	30	Total FY04-comp \$6,246	
	esponse Complete	D DEI	1	- CP BUTN	ER TRNG	CMP / NC4	9799F482 TECH	1		T \$002	\$0	True a sa	Progress in FY03  Military Munitions Project Cont. doing work on the EE/CA. People
Sites with Re	RAC-1	0	Investigation		•	0	TECH	\$2,303	\$213			FY06 \$1,034	safety concern a TCRA has been completed for the Lakeview
G:4 ·	RAC-2	0	Interim Actions	1(1)	0(0)			\$801	\$464	\$0		FY07 \$953	safty concerns.
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	1		FY08 \$1,222	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$859	FY09 \$1,333	Progress Planned for FY04-FY05 Military Munitions Project: Cont. doing work on the EE/CA. Finish
10.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$44,829	TCRA at the Blalock's Property. Establish a RAB for former Camp
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	-  -
Total Number of	Sites	1					Total	\$3,104	\$677	\$902	\$909	Total FY04-comp \$44,829	,
FOR	RMERLY USE	D DEI	FENSE SITES	- CP MACI	KALL / NC	49799F4888	00 / C-ES	Т					Programming EV/02
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	, 📗
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	, 📗
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	_			No MMRP activities planned due to insufficient funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0			MMRP FY04-Comp \$111,464	┫
Total Number of	•	1	LIM	V	· ·	<u>, , , , , , , , , , , , , , , , , , , </u>	Total	\$0	\$0			IRP FY04-comp \$0 Total FY04-comp \$111,464	1
Total Trumber of t	Sites	<u> </u>					Total	30	50	50	30	Total FY04-comp \$111,464	<u>                                     </u>
FOR	RMERLY USE	D DEI	FENSE SITES	- CP/FT DA	AVIS / NC49	9799F48280	0 / C-EST						Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0				No MMRP activities planned due to insufficient funding.
	KAC-3	H 0	(E10)	0		<del>                                     </del>		***	60	60	60	MMRP FY04-Comp \$62,173	

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$62,173

LTM

Not Evaluated

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	MMRP Stat	us or	instanations	WILLI I 104	to Compic	tion Cost	Estillate	Greater	тпап эс	,,000,000			Defense Environmental Restoration Progra
Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- DRUMM	OND POIN	Γ / NC49799	9F971900	/ C-EST					D : EV/02
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,246	
Total Number of S	Not Evaluated	1	LIN	U	U	1	T ( )	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	50	\$0	20	\$0	Total FY04-comp \$7,246	
	MERLY USE		1		1	1	T		Ф.4.7.1	Ф100	\$140		Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$1,634	\$471	\$180	\$140	FY06 \$220	Continued engineering evaluation and cost analysis. UXO was four field work has been stopped until the safty issues can be addressed.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$300	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$140	
Progress	RAC-3	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY09 \$190	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Comlpete engineering evaluation and cost analysis (EE/CA) field we Prepare the EE/CA Report.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$33,119	-
Total Number of S	Sites	1					Total	\$1,634	\$471	\$180	\$140	IRP FY04-comp \$116 Total FY04-comp \$33,235	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- NAAS EI	DENTON / N	C49799F48	3300 / C-1	EST				-	
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$80	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1	TONE	\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0							* -	MMRP FY04-Comp \$6,011	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$3,542	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$80	Total FY04-comp \$9,553	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- SOUTHE	RN SHORE	S / NC4979	9F972900	/ C-EST					D.,
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	<del> </del>	\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0		0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,701	
	Not Evaluated	0	LTM	U	U	1	1	30	30	30	ı \$∪	IRP FY04-comp \$0	II

\$0

\$0 Total FY04-comp

Total Number of Sites

\$6,701

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	E. d. I.G. a B	Additional Progress Information
			Phase	- :	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Frogress and matter
Ohio													-
1													
FOR	MERLY USE	D DEF	FENSE SITES	- CLEVEL	AND PLAN	T / OH5979	9F883400						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$2,707	\$1,122	\$297	\$0	FY06 \$0	Continued EE/CA activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$259	
ites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,244	Trogress runnied for river roc
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete EE/CA activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$15,817	4
otal Number of S		1					Total	\$2,707	\$1,122	\$297	so	IRP FY04-comp \$0 Total FY04-comp \$15,817	
										-	* 1	Total I Tot-comp \$15,017	JL
FOR	MERLY USE	D DEF	FENSE SITES	- LOCKBO	OURNE AIR	FORCE BA	ASE / OH:	59799F36	3700 / C-l	EST RAE	3		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$29	\$26	\$0	\$0	FY06 \$0	Completed site investigation activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,579	4
otal Number of S		1					Total	\$29	\$26	\$0	so	IRP FY04-comp \$83,872 Total FY04-comp \$89,451	
								427				Total From Sos, icr	JL
FOR	MERLY USE	D DEF	FENSE SITES	- OHIO RU	JBBER CON	/IPANY / O	H59799F3	371700					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$217	\$217	\$6	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete site investigation activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,350	4
otal Number of S		1	22	*	*	-	Total	\$217	\$217	\$6	\$0 \$0	IRP FY04-comp \$0 Total FY04-comp \$17,350	
om Humber 01 5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>					1 Otal	₽41/	Φ41/	30	30	10tai r 104-comp \$17,350	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

	MINIKP Stat				т								Defense Environmental Restoration Program
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			rnase	!	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Oklahor	na												
ARM	1Y - FORT SII	LL / O	K6213720846	00 / C-EST									Five-Year Review Planned for Future
Sites with Re	sponse Complete	0	Investigation	0	1	0	1	\$413	\$413	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03. SI
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		initiated in FY03.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		Continue work on SI, project completion expected in FY05.
	RAC-5	0	RA-O (LTO)	0		1						MMRP FY04-Comp \$27,877	
T . 137 1 00	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$2,444	
Total Number of S	Sites	1					Total	\$413	\$413	\$0	\$0	Total FY04-comp \$30,321	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP G	RUBER / O	K69799F63	6000 / C-E	EST					
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$41,559	
Total Number of S	1	1	LIM	0	0	1	l Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$41,559	
FOR	MERLY USE	D DEI	ENCE CITEC	NAVAL (	CDOUND C	LIMMEDA 6		/ OV 6070	0E720000	/C FCT			
			ENSE SITES	i	1	1	CHOOL	1					Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$57	\$57	\$20	\$533		Continued site investigation activities.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$412	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$418	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$399	Progress Planned for FY04-FY05
-Idite Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$23,447	Complete site investigation activities. Initiate engieneering evaluation and cost analysis activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$23,447 IRP FY04-comp \$1,054	
Total Number of S	Sites	1					Total	\$57	\$57	\$20	\$533	Total FY04-comp \$24,501	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- WOODW	ARD ARM	Y AIRFIEL	D / OK69	799F6401	00 / C-ES	T			
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY06 \$0	Progress in FY03  No work was planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Initiate and complete site investigation activities.
	RAC-5	0	LTM	0	0	1	+	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,749	
Total Number of S	Not Evaluated	1	LIM	J	J	1	T-4-1					IRP FY04-comp \$0	
Total Number of S	31108	1					Total	\$0	\$0	\$70	\$0	Total FY04-comp \$5,749	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Oregon													
FOR	MERLY USE	D DEF	ENSE SITES	- BOARDM	IAN AIR FO	DRCE RAN	GE / OR	9799F307	/600 / C-E	ST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MARD EVAL C 69 159	No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,158 IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$8,158	
FOR	MERLY USEI	D DEF	FNSF SITES	- CAMP AI	DAIR/ADAI	R AF STA /	OR09799	)F306700	/ C-FST				
		0			1	KAF SIA /	OROJIJ				0.0		Progress in FY03
Sites with Kes	RAC-1	1	Investigation	0	0	1		\$0	\$0	\$0	\$0	1100	No MMRP actions taken.
g:, :	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$634	Progress Planned for FY04-FY05  No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$106,329	To MARKI activities planned due to insufficient failuing.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$15	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$106,344	
FOR	MERLY USE	D DEF	ENSE SITES	- CENTRA	L OREGON	GUN RAN	GE / OR	09799F30	8600 / C-I	EST			
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0 \$0	MMRP FY04-Comp \$9,516	
Total Number of S	Not Evaluated	0	LTM	0	0	1	T 1	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	* * *	IRP FY04-comp \$0	
Total Number of S	ones	1					Total	\$0	50	\$0	\$0	Total FY04-comp \$9,516	
FOR	MERLY USE	D DEF	TENSE SITES	- COLD SP	PRINGS BO	MBING RA	NGE / OI	R09799F3	08800 / C	-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,913	
Total Number of S		1	DIM.	<u> </u>			Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$8,913	
TOWN THUMBUCE OF S	1100	1					1 otai	₂₀	30	<b>3</b> 0	30	Total FY04-comp \$8,913	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03 Funds	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- OLD CA	MP ABBOT	Γ / OR0979	9F307000	/ C-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		-				, , ,	* -	* -			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to insufficient funding.
Tare score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$17,580	

ARM	ІҮ - ТОВҮНА	NNA	ARMY DEPO	Г / РАЗ213	82089200 / C	C-EST			RAE	3		NPL	Five-Year Review Completed and Planned for Future  Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	2	0		\$302	\$302	\$0	\$0	FY06	Refer to page A-198
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	50
Sites in	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	50
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-198
	RAC-5	0	<u>`</u>		0					* '		MMRP FY04-Comp \$18,	21
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp \$2,	
							•						5/ <b> </b>
Total Number of S	Sites	2					Total	\$302	\$302	\$0	\$0	Total FY04-comp \$20,	ll .
			FENSE SITES	- SUSQUE	HANNA OR	DNANCE S	***		***				78
♦ FOR			FENSE SITES	- SUSQUE	HANNA OR	DNANCE S	***		***				ll .
♦ FOR	MERLY USE	D DE	Investigation	0	1		***	OT / PA39	9799F1449	900 / C-E	<b>ST</b> \$0	Total FY04-comp \$20.	Progress in FY03
FOR Sites with Re	MERLY USE	<b>D DE</b> 1	Investigation Interim Actions	0 0(0)	0(0)		***	OT / PA39	\$0 \$0	900 / C-E \$0 \$5	<b>ST</b> \$0 \$0	Total FY04-comp \$20,;  FY06 FY07	Progress in FY03 No MMRP actions taken.
FOR Sites with Res	MERLY USE sponse Complete RAC-1	<b>D DE</b> 1	Investigation Interim Actions Design	0 0(0) 0	0(0)		***	OT / PA39 \$0 \$0 \$0	\$0 \$0 \$0 \$0	900 / C-E \$0 \$5 \$0	\$0 \$0 \$0	FY06 FY07 FY08 \$1,0	Progress in FY03 No MMRP actions taken.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	<b>D DE</b> 1	Investigation Interim Actions Design RA-C	0 0(0) 0	0(0)	1 1	***	SO SO SO SO	\$0 \$0 \$0 \$0 \$0	900 / C-E \$0 \$5 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08 \$1,0	Progress in FY03 No MMRP actions taken.  Progress Planned for FY04-FY05
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0(0)		***	OT / PA39 \$0 \$0 \$0	\$0 \$0 \$0 \$0	900 / C-E \$0 \$5 \$0	\$0 \$0 \$0	FY06 FY07 FY08 S1,	Progress in FY03 No MMRP actions taken.  Progress Planned for FY04-FY05 No major MMRP activities planned due to insufficient funding.
♦ FOR	MERLY USE sponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	***	SO SO SO SO	\$0 \$0 \$0 \$0 \$0	900 / C-E \$0 \$5 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08 \$1,0	Progress in FY03 No MMRP actions taken.  Progress Planned for FY04-FY05 No major MMRP activities planned due to insufficient funding.

				WILII I 104						, ,			
Installation/	FFID/					CTC	Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Puerto R	liaa												
r uerto N	ico												
♦ ARM	Y - FORT BU	CHA	NAN / PR2214	10RQ32700	/ C-TECH					BRA	AC 1995		Progress in FY03
Sites with Res	ponse Complete	1	Investigation	1	2	0		\$0	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$311	
Progress	RAC-3 RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MANDREYOA C	No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,304 IRP FY04-comp \$0	
Total Number of S	ites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$6,304	
NIANO	V DOOSEVI	מ זין	OADS NS / D	D217002759	2200				RA	D			
	Y - ROOSEVI	LLIK	UADS NS / P.	1	i			1					Progress in FY03
Sites with Res	ponse Complete	0	Investigation	0	0	1		\$0	\$0	\$2,000	\$3,000	FY06 \$0	Finished RI/FS at 4 sites. Began RI at 4 sites. Began RA at 6 sites.
a: ·	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$250	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$4,762	FY09 \$0	Progress Planned for FY04-FY05 Finishing RI/FS at 6 sites. Finishing RA at 11 sites.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,012	
	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp \$43,303	
Total Number of S	ites	1					Total	\$0	\$0	\$2,000	\$8,012	Total FY04-comp \$53,315	
♦ NAV	Y - VIEQUES	PUE	RTO RICO NA	ASD / PR21	7003172000	/ C-EST						Proposed NPL	
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$4,611	\$0	\$1,000	\$0	FY06 \$2,500	Progress in FY03 Refer to page A-149
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$1,300	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$293	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$2,195	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-149
	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,288	
Total Number of S	ites	1					Total	\$4,611	\$0	\$1,000	\$2,488	IRP FY04-comp	
FOR	MERLY USE	D DEF	ENSE SITES	- CULEBR	A ISL NWI	R / PR29799	F414300	C-TECH	/ C-EST				Progress in FY03
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$90	\$0	\$0	\$1,191	FY06 \$45	Phase 1 of the work has been completed. Phase 2 requires further OEW clearance at this site. But cannot begin work on Phase 2 until PRDNR
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	issues Wind Generator Contract. Various meetings held with PRDNR t address this issue.
Sites in Progress	RAC-2 RAC-3	0	Design	0	1	0		\$7	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$2,104	\$448	\$69	\$0	FY09 \$0	Progress Planned for FY04-FY05 Awaiting PR DNR contract issuance for wind generator before Phase 2
1010 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,947	Awaiting PR DNR contract issuance for wind generator before Phase 2 can begin. Coord. w/ PR Regulators re layout of safety fence & information kiosk.Sch to begin construction late 2003.Continue coord v
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$14,410	EPA R-2 re NPL listing request for Culebra.
Total Number of S	ites	1					Total	\$2,201	\$448	\$69	\$1,191	Total FY04-comp \$32,357	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	5	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USEI	D DEF	ENSE SITES	- DESECH	EO ISL / PR	29799F414	400 / C-T	ECH / C-I	EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$23	\$0	\$0	\$0	FY06 \$0	None. No funding was provided for OE Investigations FY-2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$58	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	Ü		TOND	4.	4.0	* -	**		If funding is provided may begin EE/CA study activities, RD and RA
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,438	activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	, P	-
Total Number of S	Sites	1					Total	\$23	\$0	\$0	\$58	IRP FY04-comp         \$0           Total FY04-comp         \$10,438	

Rhode Is	sland												
FOR	MERLY USE	D DEF	FENSE SITES	- FORT MA	ANSFIELD	/ RI19799F	810700 / C	-EST					Progress in FY03
Sites with Res	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	°
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$348	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,133	
Total Number of S	Not Evaluated	1	LIM	U	0	1	m	\$0 <b>\$0</b>	\$0 <b>\$0</b>	* -		IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	50	50	\$0	50	Total FY04-comp \$7,133	
FOR	MERLY USE	D DEF	ENSE SITES	- ROSE ISI	L / <b>RI197991</b>	F <b>214900</b> / C	-EST						Progress in FY03
Sites with Res	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$731	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	-		1		**	**			MMRP FY04-Comp \$6,633	
	Not Evaluated	0	LTM	0	0	l l		\$0	\$0	\$0	\$0	IRP FY04-comp \$92	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$6,725	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

					1	tion Cost i							Defense Environmental Restoration Program
Installation	/FFID					CTC	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03	FY03 Funds Obligated	FY04 Execution Planned	FY05 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				1	Sites (Actions)		1102	(\$000)	(\$000)	(\$000)	(\$000)	, ,	
South Ca	arolina												
ARM	IY - FORT JA	CKSC	N / SC421372	044900 / C-	EST								Five-Year Review Planned for Future
	sponse Complete	0	Investigation	0	10	0		\$0	\$0	\$700	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	3	Design	0	0	10		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	10		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMDD EVO4 C \$15.026	SI scheduled to begin in FY04.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$15,936 IRP FY04-comp \$8,992	
Total Number of S	Sites	10					Total	\$0	\$0	\$700	\$0	Total FY04-comp \$24,928	
NAV	Y - CHARLES	STON	NWS / SC417	002262000	/ C-EST				RA	 В			
	sponse Complete	0	Investigation	0	5	2	FUND	\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Completed installation of ZVI wall at SWMU 12 and continue LTM.
Sites with res	RAC-1	0	Interim Actions	0(0)	0(0)		TOND	\$0	\$0 \$0	\$0	\$0	FY06 \$0 FY07 \$0	Completed RCRA Permit renewal and received NFA at SWMU 31 & 32 Continued RFI at SWMU 16, 17& 65.
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Continue LTM and study of passive remediation at SWMU 12. Continue RFI at SWMU 16 & 17, removal at SWMU 77 and LTM at SWMUs
	RAC-5 Not Evaluated	7	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$10,639	3,23,36.
Total Number of S		7					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$22,589 Total FY04-comp \$33,228	
NAV	Y - PARRIS I	SLAN	D MCRD / SC	W173022763	800 / C-FST							NPL	
	sponse Complete	0	1	0	0	8		\$0	\$0	\$0	\$0		Progress in FY03 Refer to page A-166
Sites with Kes	RAC-1	0	Investigation Interim Actions	0(0)	0(0)	0		\$0	\$0 \$0	\$0		FY06 \$0 FY07 \$0	Refer to page A-100
Sites in	RAC-2	0		0(0)	0(0)	0		\$0	\$0 \$0	\$0		FY08 \$0	
Progress	RAC-3	0	Design RA-C	0	0	8		\$0	\$0 \$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0 \$0	\$0	\$0		Refer to page A-166
	RAC-5 Not Evaluated	8	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,189	
Total Number of S		8	BIM	, , ,	Ů	•	Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$13,409 Total FY04-comp \$21,598	
												Town 1101 comp	
FOR	MERLY USE	D DEF	ENSE SITES	- COLUMI	BIA AAB / S	C49799F49	4900		-				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0		\$94		FY06 \$131	None. No funding was provided for OE Investigations FY-2003.
g:	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		<b>FY07</b> \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0		\$0		FY08 \$109	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05 Continue site investigation activities.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,607	
T . 137	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$1,485	
Total Number of S	Sites	1					Total	\$0	\$0	\$94	\$26	Total FY04-comp \$10,092	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us of	installations	With F Y U4	to Compie	etion Cost	Estimate	Greater	I nan 55	,000,000			Defense Environmental Restoration Progr
Installation	/FFID					CT	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CONWA	Y BMB&GU	J <b>NRY RNG</b>	/ SC4979	9F49 <b>2</b> 900	/ C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2,117	\$118	\$40	\$0	FY06 \$570	Continued EE/CA activities.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$5,307	\$0	\$0	\$0	FY07 \$600	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$575	
Progress	RAC-3	1	RA-C	0	1	0		\$64	\$22	\$258	\$904	FY09 \$575	Progress Planned for FY04-FY05
RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		Complete EE/CA activities.
	RAC-5	0	RA-O (LTO)			-						MMRP FY04-Comp \$6,741	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$7,488	\$140	\$298	\$904	Total FY04-comp \$6,741	
<u> </u>	MERLY USE	_	1	1	1	1	/ SC4979			Φ0.	60	Г	Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0		FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b> \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,468	-
Total Number of S		1	221.12				Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$5,468	
										40		10tai F 104-comp 353,400	JL
FOR	MERLY USE	D DEF	FENSE SITES	- GREAT I	FALLS R RI	NG / SC497	99F93990	0 / C-EST					Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	` ′								* * *	MMRP FY04-Comp \$7,189	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$7,189	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- MYRTLI	E BEACH B	&G RANG	E / SC497	99F80230	0 / C-EST	,			Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C		-	•						1	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0	-	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,203	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1 1					Total	\$0	\$0	\$0	\$0	Total EV04 samp \$17.203	

\$0

\$0 Total FY04-comp

Total Number of Sites

\$17,203

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- SAND HI	LLS BMB&	GN RG / S	C <b>49799F4</b>	92700 / C	-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	1		60	00	* -	* * *		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	, P	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$13,035	

			1		T -	Ι .	1			I				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	-		0	1		**	**	**				No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,131	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
		D DEI	FENSE SITES	- WALTEI	RBORO AA	F / SC49799	Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$7,131	
	MERLY USE	D DEI	FENSE SITES		RBORO AA	i	****	**1					·	Progress in FY03 Continued site investigation activities
♦ FOR		D DEI	Investigation	0	1	F / SC49799	****	\$90	\$90	\$6	\$0	FY06	\$0	
FOR Sites with Re	MERLY USE	0 0 1	Investigation Interim Actions	0 0(0)	0(0)	i	****	\$90 \$0	\$90 \$0	\$6 \$0	\$0 \$0	FY06 FY07	\$0 \$0	
FOR Sites with Re	Sponse Complete RAC-1	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation	0	1	i	****	\$90	\$90	\$6	\$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Continued site investigation activities.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0 0(0)	0(0)	i	****	\$90 \$0	\$90 \$0	\$6 \$0	\$0 \$0	FY06 FY07 FY08	\$0 \$0	Continued site investigation activities.  Progress Planned for FY04-FY05
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1 0 0	Investigation Interim Actions Design	0 0(0) 0	0(0)	i	****	\$90 \$0 \$0	\$90 \$0 \$0	\$6 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0	Continued site investigation activities.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	****	\$90 \$0 \$0 \$0	\$90 \$0 \$0 \$0	\$6 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Continued site investigation activities.  Progress Planned for FY04-FY05

					to Compic					, ,			Bereitse Environmental restoration i rogram
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$600)	(\$000)	(\$000)	(3000)		
South Da	akota												
FOR	MERLY USE	D DEF	FENSE SITES	- ARMSTR	ONG COU	NTY ATG (	GUN RGE	E / SD8979	9F080800	/ C-EST	•		
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$39	\$0	\$8	\$0	FY06 \$0	Progress in FY03  Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,182	
Total Number of S	Not Evaluated	1	LIM	U	U	1	Total	\$39	\$0 \$0	\$8	\$0 \$0	IRP FY04-comp \$0	
Total Number of S	sites	1					1 otai	\$39	30	30	30	Total FY04-comp \$11,182	
FOR	MERLY USE	D DEF	ENSE SITES	- BLACK I	HILLS ORD	DPT / SD8	9799F077	100 / C-ES	ST RA	В			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$799	\$0	\$110	\$0	FY06 \$100	OE Surface Removal in BG-2 and half completed in BG-1.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$105	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$100	
Progress	RAC-3 RAC-4	0	RA-C	0	1	0		\$3,831	\$719	\$94	\$400	FY09 \$226	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete OE removal in BG-1 and erosion control; complete Community Relation Plan. If ROE gained, IRA for 2 OU-4&5 EECA
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$52,139 IRP FY04-comp \$49,863	sites.
Total Number of S	Sites	1					Total	\$4,630	\$719	\$204	\$400	IRP FY04-comp	
FOR	MERLY USE	n nei	ENCE CITEC	DINE DII	OCE CUNNI	EDV DANC	F / CDQQ	700E0772	)0 / C TE	СИ / С Б	CT DAD	-	
			1	İ	ı		IE / SDO	1 1	i		i		Progress in FY03
Sites with Res	sponse Complete RAC-1	0	Investigation	0	1	0		\$9,382	\$221	\$40	\$20	\$3,070	Completed characterization, prepared Action Memorandums and requested approval for removal activities.
G:4 i	RAC-2	1	Interim Actions	1(1)	0(0)			\$373	\$0	\$0		FY07 \$25	
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$3,272	
-RAC Score	RAC-4	0	RA-C	0	1	0		\$1,874	\$1,871	\$2,385	\$2,399	FY09 \$25	Progress Planned for FY04-FY05  Begin removal activities. Review cost to complete and range data on
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$203,320	annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$25	\$438	IRP FY04-comp \$16,583	
Total Number of S	Sites	1					Total	\$11,629	\$2,092	\$2,450	\$2,857	Total FY04-comp \$219,903	
FOR	MERLY USE	D DEF	ENSE SITES	- RAPID C	ITY SMALI	L ARMS RO	GE AX / S	D89799F(	)79400 / C	C-EST			
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Re-calculated cost to complete esimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
1	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,089	
Total Number of S		1	1711/1		<u> </u>	1	Total	\$0	\$0 \$0	\$0 \$0	\$0 \$0	IRP FY04-comp \$2,308 Total FY04-comp \$7,397	
Total Ivallion of S	71103	,					Total	<b>3</b> 0	30	<b>3</b> 0	30	Total FY04-comp \$7,397	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

												1	
Installation/	/FFID					СТС	Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				S	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	risem rem (5000)	
Tennesse	ee												
♦ AIR I	FORCE - ARN	OLD	AIR FORCE	BASE / TN	4571724044	00 / C-EST						Proposed NPL	Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	2		\$0	\$0	\$0	\$0	FY06 \$103	Refer to page A-29
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2 RAC-3	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$894	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-29
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,635 IRP FY04-comp \$37,550	
Total Number of Si	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$46,185	
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP TY	YSON / TN4	19799F35290	00 / C-TE	CH / C-E	ST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$15,761	
Total Number of Si		1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$15,761	
FOR	MERLY USE	D DEF	ENSE SITES	- DYERSBI	URG AAF 1	TO GROUN	D GUNN	ERY RAN	N / TN497	99F35180	00 / C-EST	Γ	
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,279	
Total Number of Si	Not Evaluated	0	LTM	U	0	1	Total	\$0 \$0	·	\$0 \$0	\$0 \$0	IRP FY04-comp \$0	
Total Number of Si	nics						Totai	30	30	30	30	Total FY04-comp \$6,279	
FORM	MERLY USE	D DEF	ENSE SITES	- DYERSBI	URG ARMY	Y AF / TN49	799F3517	700 / C-TI	ECH / C-E	EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
ì	RAC-5	0	KA-U (LIU)	U	U	U		\$0	20	20	\$U		
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	MMRP FY04-Comp \$5,652 IRP FY04-comp \$1,019	

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	i	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- MOTLOV	W RANGE /	TN49799F;	353700						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$312	\$0	\$0	\$0	FY06 \$137	Completed Removal Action at Motlow College.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$314	
Sites in	RAC-2	0	Design	1	0	0		\$100	\$100	\$0	\$0	FY08 \$1,545	
Progress	RAC-3	1	Ü	0	1	0		\$3,324	\$1,098	\$901	\$422	· ·	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	1	0		- '	. ,			110	Continue removal actions in Areas K1, K1 Ext and K2.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,212	,
	Not Evaluated	0	LTM	0	1	1		\$19	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$3,755	\$1,198	\$901	\$422		

FOR	MERLY USE	D DEI	FENSE SITES	- SI ENCE	K THK THEEL									Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$942	\$889	\$289	\$0	FY06	\$1,527	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$324	reclinical Project Flamning process.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$50	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$932	FY09		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			Ů	1	<del>                                     </del>	**	**		474-			Conduct intrusive field work and submit draft EE/CA. Provide OE
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$51,618	Safety Awareness training to local schools and civic organizations.
	Not Evaluated	0	LTM	0	0	1	1 1	\$0	\$0	\$0	\$0	IRP FY04-comp	S0	1
		D DEI	ENSE SITES	- TULLA E	BMBG & GI	UNRY RGE	Total / TN49799	\$942 0F352800	\$889 / C-EST	\$289	\$982	Total FY04-comp	\$51,618	
	MERLY USE	1 <b>D DE</b> I	FENSE SITES	- TULLA E	BMBG & GU	UNRY RGE		DF352800	/ C-EST				·	Progress in FY03
<b>♦</b> FOR		0 0 0	Investigation	0	1	1		<b>PF352800</b> / \$1	/ C-EST	\$0	\$0	FY06	\$0	Progress in FY03
FOR Sites with Re	MERLY USE	0 0 0	Investigation Interim Actions	0 0(0)	BMBG & GU	1		\$1 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07	\$0 \$0	Progress in FY03
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 0 0 0	Investigation	0	1	1		<b>PF352800</b> / \$1	/ C-EST	\$0	\$0	FY06 FY07	\$0	Progress in FY03
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 0 0 1	Investigation Interim Actions	0 0(0)	0(0)	1		\$1 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY06 FY07 FY08	\$0 \$0	Progress in FY03 No MMRP actions taken. Progress Planned for FY04-FY05
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0(0)	1		\$1 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$0 \$0 \$0	Progress in FY03 No MMRP actions taken.
FOR Sites with Re	MERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0(0)	1 1		\$1 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$0 \$0	Progress in FY03 No MMRP actions taken. Progress Planned for FY04-FY05

Installation	/FFID					СТС	Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Texas													
ARM	IY - CAMP BU	JLLIS	/ TX62116201	13300 / C-E	ST								Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	4	0		\$296	\$296	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3 RAC-4	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	• g
RAC Score	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,810 IRP FY04-comp \$7,261	┨
otal Number of S	Sites	4					Total	\$296	\$296	\$0	\$0	Total FY04-comp \$14,071	
ARM	IY - FORT BL	ISS / T	ГХ6213720101	100 / C-EST					RA	<u></u> В			Five-Year Review Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$183	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
ites in	RAC-2	3	Design	0	0	5		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0		FY09 \$0	
RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	RAC-5	0	LTM	0	0	5		\$0	\$0	\$0 \$0	\$0	MMRP FY04-Comp \$196,175	₫
otal Number of S	Not Evaluated	5	LIN	U	0	3	Total	\$0 \$0	\$0 \$0	\$183	\$0 \$0	IRP FY04-comp \$2,431	
	IY - FORT SA		LICTON / TV	(211620420	00 / C EST		10141	30	30	\$105	30	Total FY04-comp \$198,606	
<u> </u>						0			0.0	0.0	60		Progress in FY03
Sites with Ke	sponse Complete RAC-1	2	Investigation	0	26	U		\$0	\$0	\$0		FY06 \$0	
ites in	RAC-2	4	Interim Actions	0(0)	0(0)	2.6		\$0	\$0	\$0		FY07 \$0	
rogress	RAC-3	2	Design	0	0	26		\$0	\$0	\$0		FY08 \$0	
RAC Score	RAC-4	2	RA-C	0	0	26		\$0	\$0	\$0		<b>FY09</b> \$2,316	Progress Planned for FY04-FY05  No action planned due to limited funding.
	RAC-5	16	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$70,205	
	Not Evaluated	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY04-comp \$4,891	1
otal Number of S	Sites	26					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$75,096	
ARM	IY - LONGHO	RN A	AP / TX62138	2052900 / C	E-EST							NPL	Five-Year Review Completed and Planned for Future Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	3	0		\$408	\$333	\$226	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
ites in	RAC-2	0	Design	0	0	3		\$0		\$0		FY08 \$0	
rogress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0		FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		Refer to page A-126
	KAC-3	U	(210)									MMRP FY04-Comp \$8,482	
	Not Evaluated	3	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp \$29,169	┨

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

nstallation	/FFID					CT	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed N	NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04	FY05	Estimated Costs B	lv	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**			Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
ARM	IY - RED RIV	ER A	RMY DEPOT	/ TX621382	2073800 / C-l	EST			RA	B BRA	AC 1995			Five-Year Review Planned for Future Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	6	0		\$252	\$252	\$0	\$0	FY06		Refer to page A-177
							1	Ψ232	Ψ <b>2</b> 52	40		F 100	\$0	Refer to page 14-177
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		* *		FY07	\$0 \$0	Retat to page 74-177
ites in	RAC-1 RAC-2	3		0(0)	0(0)	6			\$0	\$0	\$0		-	need to page 74-17)
		0 3 2	Design	0	0	-		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08	\$0 \$0	
rogress	RAC-2	0 3 2 1			. ,	6		\$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07	\$0 \$0	Progress Planned for FY04-FY05
ites in rogress RAC Score	RAC-2 RAC-3	0 3 2 1 0	Design	0	0	-		\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0	
rogress	RAC-2 RAC-3 RAC-4	0 3 2 1 0	Design RA-C	0	0 0	-		\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 MMRP FY04-Comp	\$0 \$0	Progress Planned for FY04-FY05

♦ AIR	FORCE - LAG	CKLA	ND AIR FORG	CE BASE /	TX65715241	12900 / C-TI	ЕСН		RAI	В			Five-Year Review Under Way and Planned for Future
Sites with Re	sponse Complete	3	Investigation	3	0	13		\$0	\$0	\$0	\$389	FY06 \$0	Progress in FY03 In FY03, the Air Force updated its Military Munitions Response Program
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	(MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.
Sites in	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	•	FY08 \$0	
Progress	RAC-3	6	-	0		8	KEG	\$0	\$0	\$0 \$0	\$0		Progress Planned for FY04-FY05
RAC Score	RAC-4	1	RA-C		0				**				Preliminary Assessments will begin in FY05.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,452	
	Not Evaluated	5	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY04-comp \$182,799	1
Total Number of S	Sites	16					Total	\$0	\$0	\$0	\$389	Total FY04-comp \$197,251	
FOR	MFRLV USF	D DEI	FENSE SITES	- CAMP RO	OWIF / TX	69799F64441	)0 / C-TF(	CH / C-F9	T				
		1	1		J VIET IX	1	70 / C-1E			1		1	Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2,038	\$1,679	\$734		FY06 \$1,000	On MEC project, GPO completed, CRPs and CAPs finalized, and draft Work Plan completed.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$88	\$0	\$0	\$0	FY07 \$1,000	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$50	FY08 \$1,000	
C	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$1,000	FY09 \$1,000	1 og cos 1 minicu tot 1 to 1 to 0
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete EE/CA.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$66,076	4
Total Number of S	Sites	1				•	Total	\$2,126	\$1,679	\$734	\$1,050	IRP FY04-comp \$6,062 Total FY04-comp \$72,138	
FOR	A EDI VI LIGO	D DEI	J	CAMPE	A BIBIES / (E) X		'00 / G FG						1
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP FA	ANNIN / TX	.69799F6486	00 / C-ES	I	•				Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$344	\$139	\$1,184	\$447	FY06 \$0	For MEC project, TPP performed and public involvement initiated.  Draft HPA completed. Contract mod to fund add'l EE/CA tasks.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,577	But in recompleted. Consider mode to failed and in 222 c. r. tasks.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$2,597	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,473	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete EE/CA and Action Memo for MEC project.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,025	4
Total Number of S	1	1	171141	•			Total	\$344	\$139	\$1,184	\$447	IRP FY04-comp \$0	
i otar Number of S	31103	1					Total	5344	\$139	\$1,184	\$447	Total FY04-comp \$8,025	<u> </u>

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^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	WINIKI Stat	us or	installations	WILII I I U4	to Compie	cuon Cost	Estillate	Greater	I Hall 53	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Thase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
• FOR	MERLY USE	D DEF	FENSE SITES	- CAMP H	OWZE (FEI	LDERHOF	F) / TX69'	799F64470	00 / C-ES	Γ			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$1,774	\$0	\$0	\$0	FY06 \$2,430	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$2,405	
rogress	RAC-3	0	RA-C	0	1	0		\$10,151	\$2,116	\$2,354	\$2,830	FY09 \$2,415	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Continue removal actions.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$10	\$0	MMRP FY04-Comp \$139,320	
2 . 131 1 . 60	Not Evaluated	0	LIM	0	U	1					* .	IRP FY04-comp \$5,794	
otal Number of S	sites	1					Total	\$11,925	\$2,116	\$2,364	\$2,830	Total FY04-comp \$145,114	
♦ FOR	MERLY USE	D DEF	ENSE SITES	- CAMP H	ULEN (PAL	ACIOS IN	D. CO.) / T	ГХ69799F	644800 /	C-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to insufficient funding.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$30,867	
E / 131 1 60	Not Evaluated	1	LIM	0	U	1		* * * * * * * * * * * * * * * * * * * *		* -	* * *	IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$30,867	1
FOR	MERLY USE	D DEF	ENSE SITES	- CAMP M	AXEY / TX	69799F6686	600 / C-ES	ST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY06 \$1,200	For MEC project, Final GPO Report completed. GIS work initiated
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,200	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08 \$1,200	
Progress	RAC-3	0	RA-C	0	1	0		\$3,870	\$29	\$500	\$800	FY09 \$1,200	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Initiate and continue MEC removal actions.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$73,381	_
Fotal Number of S	Not Evaluated	1	LIN	0	U	1	T ( )		\$29	\$500		IRP FY04-comp \$0	
Total Number of S	sites	1					Total	\$5,456	\$29	\$500	\$800	Total FY04-comp \$73,381	1
♦ FOR	MERLY USE	D DEF	ENSE SITES	- CAMP SV	WIFT / TX69	9799F66850	00 / C-EST	Γ					Pur pur in EV02
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$2,010	\$6	\$55	\$0	FY06 \$1,000	Progress in FY03 For MEC project, TCRA completed for Bastrop school district. Dra
	RAC-1	0	Interim Actions	1(1)	0(0)			\$434	\$434	\$0	\$0	1 1	Final EE/CA completed. Public involvement activities performed.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$50	FY08 \$1,000	
Progress	RAC-3	0	RA-C	0	1	0		\$12	\$12	\$120	\$1,000	FY09 \$1,000	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$1,000		Complete Final EE/CA and Action Memorandum for MEC project. Initiate institutional controls.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$27,537	_
Fotal Number of S	Not Evaluated	0	LIM	U	U	1	Tetal	\$0	\$0	\$0	\$1.050	IRP FY04-comp \$0	

\$2,456

\$452

\$175

Total Number of Sites

\$27,537

Total FY04-comp

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table C-1	WINIKI Stat	us or .	Installations	WILLI I 104	to Compie	cuon Cost	Estillate	Greater	I Hall 53	,000,000			Defense Environmental Restoration Progr
[nstallation/	/FFID					CTO	C Delta fr	om FY02 [*]	· RA	B BR	AC Year	NPL/Proposed NPL	
			DI .	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	FENSE SITES	- CAMP W	OLTERS / T	TX69799F6	46400 / C-	-EST					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$485	\$48	\$110	\$865	FY06 \$865	TPP performed, HPA completed, draft GPO plan developed.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$175	\$0	\$0	\$0		
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,000	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,000	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		For MEC project, complete EE/CA of high-risk area.
	RAC-5	0	<u> </u>		-						· ·	MMRP FY04-Comp \$17,444	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$6,057	
otal Number of S	Sites	1					Total	\$660	\$48	\$110	\$865	Total FY04-comp \$23,501	
<u> </u>	MERLY USE		1		1	<u> </u>	L, PROP						Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$70		FY06 \$0	No MMRP actions taken due to limited funding.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
ites in rogress	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Perform site investigation activities.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,896 IRP FY04-comp \$0	-
otal Number of S	Sites	1					Total	\$0	\$0	\$70	\$0	-	
• FOR	MERLY USE	D DEF	FENSE SITES	- FORT BA	ARKLEY, T	X / TX6979	9F644200	/ C-EST					
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$136	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	**	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Initiate archive search activities for CWM project.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$40,030	
	Not Evaluated	2	LTM	0	0	1					\$0	IRP FY04-comp \$0	
otal Number of S	Sites	2					Total	\$0	\$0	\$136	\$0	Total FY04-comp \$40,030	
FOR	MERLY USE	D DEF	FENSE SITES	- FORT CI	LARK / TX6	9799F6446	00 / C-EST	Γ					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	1
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to limited funding.
	RAC-5	0	LTM	0	0	1	+	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$28,565	_
Catal Number of S	Not Evaluated	1	LIM	U	U	L 1	Takal	50	20	20	20	IRP FY04-comp \$0	

\$0

\$0 Total FY04-comp

\$28,565

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	MMRP Stat	us of l	instanations	with FYU4	to Compie	cuon Cost	esumate	Greater	1 Han \$5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progr
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)		Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEF	ENSE SITES	- GALVES	TON ARMY	AIRFIEL	D BOMB	ING RAN	/ TX6979	99F82830	0 / C-EST	,	D.,
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03  No MMRP actions taken due to limited funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No MMRP activities planned due to limited funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,847	
Total Number of S		1	LIM	U	0	1	Total	\$0 \$0	\$0 \$0	\$0		IRP FY04-comp \$0	
Total Number of S	Sites	_ '					Totai	30	30	30	30	Total FY04-comp \$5,847	<u> </u>
FOR	RMERLY USE	D DEF	ENSE SITES	- MATAGO	ORDA ISLA	ND AF RA	NGE / TX		8300 / C-	EST			
		_				ı	I GE / II	1		1		1	Progress in FY03
Sites with Re	esponse Complete  RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken due to limited funding.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	113 C41	No MMRP activities planned due to limited funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,641 IRP FY04-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$13,641	
FOR	RMERLY USE	D DEF	ENSE SITES	- MATAGO	ORDA PENI	INSULA RO	MRING	RANGE /	TX69799	F825800	/ C-TEC		
	esponse Complete	0		0	0	1	I	\$0	\$0		ı		Progress in FY03
Sites with Ke	RAC-1	0	Investigation		*	1				\$0		1100	No MMRP actions taken due to limited funding.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No MMRP activities planned due to limited funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,475	No white activities planned due to infined failuning.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$911	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$10,386	
FOR	RMERLY USE	D DEF	ENSE SITES	- NAVY AU	JXILIARY	FIELD(INS	) / TX697	99F80450	0 / C-EST	Γ			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 No MMRP actions taken due to limited funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0		-		•						FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	30	No MMRP activities planned due to limited funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,383	
	Not Evaluated	0	LTM	0	0	l 1	l	\$0	\$0	\$0	\$0	l <del></del>	

\$0

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$5,383

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
• FOR	MERLY USEI	D DEF	ENSE SITES	- PAMPA	ARMY AIRI	FIELD (K0	6TX01610	1) / TX69	799F6487	00			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$265	\$249	\$30	\$30	FY06 \$25	Continued site investigation activities.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$25	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		Continue site investigation activities.
	RAC-5	0	RA-O (LTO)	-	0	0		**	**	* -	**	MMRP FY04-Comp \$17,579	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	1					Total	\$265	\$249	\$30	\$30	Total FY04-comp \$17,579	

			1							1	. 1			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$142	\$0	FY06	\$0	No MMRP actions taken due to limited funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			-	-		, ,	* * *	**	**			Initiate site investigation activities for CWM.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,766	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	1
		D DEI	FENSE SITES	- STINSON	N FIELD / T	X69799F652	Total	\$0	\$0	\$142	\$0	Total FY04-comp	\$8,766	
	MERLY USE	ļ	1		1	X69799F652	***		**			r		Progress in FY03
♦ FOR	MERLY USE	ļ	Investigation	0	0	<b>X69799F65</b> 2	***	\$0	\$0	\$0	\$0	Total FY04-comp		Progress in FY03
♦ FOR	SMERLY USE Sponse Complete RAC-1	ļ	1		1	<b>X69799F65</b> 2	***		**			Total FY04-comp	\$8,766	Progress in FY03
FOR Sites with Re	RAC-1 RAC-2	ļ	Investigation	0	0	<b>X69799F65</b> 2	***	\$0	\$0	\$0	\$0 \$0	Total FY04-comp	\$8,766	Progress in FY03
FOR Sites with Re	RMERLY USE  RAC-1  RAC-2  RAC-3	ļ	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	X69799F652	***	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total FY04-comp  FY06 FY07 FY08	\$8,766 \$0 \$0 \$0	Progress in FY03 No MMRP actions taken due to limited funding.
FOR Sites with Re	RAC-1 RAC-2	ļ	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	***	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total FY04-comp  FY06 FY07 FY08	\$8,766 \$0 \$0 \$0	Progress in FY03
FOR Sites with Re	RMERLY USE  RAC-1  RAC-2  RAC-3	ļ	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	X69799F652	***	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total FY04-comp  FY06 FY07 FY08	\$8,766 \$0 \$0 \$0	Progress in FY03 No MMRP actions taken due to limited funding.  Progress Planned for FY04-FY05
♦ FOR	RMERLY USE  RAC-1  RAC-2  RAC-3  RAC-4	ļ	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	***	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08 FY09	\$8,766 \$0 \$0 \$0 \$0	Progress in FY03 No MMRP actions taken due to limited funding.  Progress Planned for FY04-FY05

					•								
Installation	/FFID					CTO	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Utah													
ARM	1Y - DESERE	г снь	EMICAL DEP	OT / UT821	382026500	C-EST			RA	B			Five-Year Review Planned for Future
	sponse Complete	0	Investigation	0	5	0	<u> </u>	\$0	\$0	\$0	\$747	EVOC 00	Progress in FY03 Range Inventory/PA began in FY02 and was completed in FY03.
Sites will re-	RAC-1	0	Interim Actions	0(0)	0(0)	0		\$0	\$0 \$0	\$0	\$0		Range inventory/1 A began in 1 102 and was completed in 1 103.
Sites in	RAC-2	5	Design	0	0	5		\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	0		0	0	5		\$0	\$0	\$0	\$0		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C		-						, , ,	110)	SI scheduled to begin in FY05.
	RAC-5	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0		MMRP FY04-Comp \$59,638	
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0		IRP FY04-comp \$6,460	
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$747	Total FY04-comp \$66,098	
ARM	1Y - TOOELE	ARM	Y DEPOT / U	T821382089	0400 / C-EST	Γ			RA	B BRA	AC 1993	NPL	Five-Year Review Completed and Planned for Future
Sites with Re	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Refer to page A-199
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$458	
Sites in	RAC-2	3	Design	0	0	5		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	5		\$0	\$0	\$0	· ·		Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0		Refer to page A-199
	RAC-5	0	<u> </u>	0	0	4		\$0	\$0	\$0		MMRP FY04-Comp \$38,917	
T-4-1 N1 6 G	Not Evaluated	5	LTM	U	U	4	T . 1				\$0	IRP FY04-comp \$24,550	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$63,467	
♦ AIR	FORCE - HIL	L AIR	R FORCE BAS	SE / UT8571	72435000 /	C-EST			RA	В		NPL	Five-Year Review Completed
Sites with Re	sponse Complete	0	Investigation	0	0	2	TECH	\$0	\$0	\$0	\$0	FY06 \$475	Progress in FY03 Refer to page A-104
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0		FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	* * *		Refer to page A-104
	RAC-5	0		0	0	1		\$0	\$0 \$0	\$0		MMRP FY04-Comp \$6,602	
T . 131 1 CC	Not Evaluated	2	LTM	0	0	1	m . 1					IRP FY04-comp \$280,421	
Total Number of S	Sites						Total	\$0	\$0	\$0	\$0	Total FY04-comp \$287,023	
♦ FOR	MERLY USE	D DEF	FENSE SITES	- CARRIN	GTON ISL	PRECISION	N BOMB	RANGE /	UT89799	F685700	/ C-EST		D
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$150	\$0	FY06 \$0	Progress in FY03  No activities planned due to lack of funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1	- 51,12	\$0	\$0	\$0	* * *	·	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0		Complete site investigation.
	RAC-5	0	RA-O (LTO)	0								MMRP FY04-Comp \$12,368	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY04-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$150	\$0	Total FY04-comp \$12,368	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able C-1	WIWIRP Stat	us of	mstanations	WILII F Y U4	to Compie	cuon Cost	esumate	Greater	т пап 53	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		Defense Environmental Restoration Progra
Installation	ı/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Thase	!	Sites (Actions)		FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- DUGWAY	Y SOUTH T	RIANGLE	/ UT8979	9F806800					Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$256	\$28	\$19	\$0	FY06 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete site investigation.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$49,469	
Total Number of S		1	LIM	V	V	1	Total	\$256	\$28	\$19	\$0	IRP FY04-comp \$0 Total FY04-comp \$49,469	II .
Total Number of S	Sites	Γ.					Total	\$230	320	317	30	Total FY04-comp \$49,469	
FOR	MERLY USE	D DEI	FNSF SITES	- FORT DO	MCLAS/I	T20700FA	29100 / C-	FST					
		<del> </del>	1			1	_			1		11	Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$620	\$620	\$250	\$0	FY06 \$0	A site investigation for the OE project began in 2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
_	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	110510001111111111111111111111111111111
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		The site investigation is scheduled to be complete in fiscal year 2004
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$16,382	<b>-  </b>
Total Number of S	Sites	1					Total	\$620	\$620	\$250	\$0	Total FY04-comp \$16,382	II .
FOR	ALEBI II LIGE			HUDDIG	4 N/E 3 4 E C 4	TEROTE OFFI		00550460	0 / G EG				
FOR	RMERLY USE	D DEF	ENSE SITES	- HURRIC	ANE MESA	TEST SIT	E / UT897	/99F50160	U / C-ES	<u> </u>		1	Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned due to lack of funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY04-Comp \$6,984	-
Total Number of S		1	EIM			•	Total	\$0	\$0	\$0	·	IRP FY04-comp \$0 Total FY04-comp \$6,984	II .
										30	30	10tai r 104-comp 30,784	JL
FOR	MERLY USE	D DEF	FENSE SITES	- SALT LA	KE CITY A	AB GUN R	GE / UT8	89799F503	5700				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0	FUND	\$200	\$200	\$250	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1		0	0	0	-	\$0	\$0	\$0	* * *		Complete site investigation.
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0			MMRP FY04-Comp \$5,304	_
	Mark Paralasses 1												

Total

\$200

\$200

\$250

IRP FY04-comp

\$0 Total FY04-comp

\$0

\$5,304

Not Evaluated

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
♦ FOR	MERLY USEI	D DEF	ENSE SITES	- WENDO	VER BOMB	ING AND (	GUN RAN	IGE / UT8	39799F80:	5200 / C-l	EST		Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06 \$0	FY03: No actions taken due to no funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0			U	1	TOND	, ,	**	, ,			FY 04/05: No actions planned until FY 2007.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$36,489	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$10,402	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$46,891	

FOR	RMERLY USE	ս ոբյ	ENSE SITES											Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	<u> </u>		0	1	FUND	**	**	**	**			Initiate site investigation activities for CWM.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$14,382	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	65.410	1
												LIKP FYU4-comp	33,419	
		1 D DFI	FENSE SITES	- VELLOW	V IACKET	RANGES /	Total	\$0 825000	\$0	\$0	\$0	Total FY04-comp	\$5,419 \$19,801	
	RMERLY USE	1 <b>D DEI</b>	FENSE SITES	- YELLOW	V JACKET	RANGES /		825000			<b>\$0</b>	Total FY04-comp	\$19,801	Progress in FY03 FY 03: No actions taken due to limited funding.
♦ FOR		0 0	Investigation	0	1	İ		<b>825000</b> \$65	\$0	\$661	\$0	Total FY04-comp	\$19,801	Progress in FY03
FOR Sites with Re	RMERLY USE	0 0 1	Investigation Interim Actions	0 0(0)	0(0)	İ		\$65 \$0	\$0 \$0	\$661 \$0	\$0 \$0	Total FY04-comp  FY06 FY07	\$19,801 \$0 \$1,000	Progress in FY03 FY 03: No actions taken due to limited funding.
♦ FOR	RMERLY USE esponse Complete RAC-1	0 0 1 0	Investigation	0	1	İ		\$25000 \$65 \$0 \$0	\$0 \$0 \$0	\$661 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08	\$19,801 \$0 \$1,000 \$1,050	Progress in FY03 FY 03: No actions taken due to limited funding.
FOR Sites with Re	RMERLY USE esponse Complete  RAC-1  RAC-2	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0 0(0)	0(0)	İ		\$65 \$0	\$0 \$0	\$661 \$0	\$0 \$0	FY06 FY07 FY08	\$19,801 \$0 \$1,000	Progress in FY03 FY 03: No actions taken due to limited funding.  Progress Planned for FY04-FY05
FOR Sites with Re	RMERLY USE  sponse Complete  RAC-1  RAC-2  RAC-3	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0(0)	0		\$25000 \$65 \$0 \$0	\$0 \$0 \$0	\$661 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$19,801 \$0 \$1,000 \$1,050 \$1,000	Progress in FY03 FY 03: No actions taken due to limited funding.
FOR Sites with Re	RMERLY USE  sponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 0		\$65 \$0 \$0 \$0 \$846	\$0 \$0 \$0 \$0	\$661 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$19,801 \$0 \$1,000 \$1,050	Progress in FY03 FY 03: No actions taken due to limited funding.  Progress Planned for FY04-FY05

Installation	/FFID					CTO	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Virgin I	slands												
	MERLY USE	D DEI	ENICE CITEO	EODMEI	EODT CE		120700E4	10200					1
		DDER	ENSE SITES	1	C FURT SEC		1			1			Progress in FY03
Sites with Re	sponse Complete	0	Investigation	0	1	0	FUND	\$2,324	\$431	\$106	\$931	FY06 \$4,228	Site work was completed furing FY-2003. Draft reports of sampling activities begun during FY-2003.
	RAC-1	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$104	\$0	FY07 \$4,449	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$4,695	
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$0	\$0	\$0	\$0	<b>FY09</b> \$4,791	Progress Planned for FY04-FY05
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$44,511	Complete reports of Intrusive Invest. hold public meetings. Draft, finalize, Final EE/CA Report.Sign Action Memo after public input. Coord. with US DOI regarding transfer of remaining DOD test sites to
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	government of US Virgin Islands.
Total Number of S	Sites	1					Total	\$2,324	\$431	\$210	\$931	Total FY04-comp \$44,511	
	IY - FORT A I	0	Investigation	0	4	0		\$100	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA completed in FY02. No activities funded.
Sites with Re	sponse Complete  RAC-1	0	Investigation	0	4	0		\$100	* * *	* .	\$0	FY06 \$0	Range Inventory/PA completed in FY02. No activities funded.
a: ·	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY08 \$145	
-RAC Score	RAC-4	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05  No action planned due to limited funding.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$11,391	No action planned due to minica tanding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of S	Sites	4					Total	\$100	\$0	\$0	\$0	Total FY04-comp \$11,391	
ARM	1Y - FORT BE	LVOI	R / VA321022	2008200 / C-	EST								P . FV02
Sites with Re	sponse Complete	0	Investigation	0	16	0		\$275	\$0	\$0	\$0	FY06 \$0	Progress in FY03 Range Inventory/PA completed in FY02. No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	2	Design	0	0	16		\$0	\$0	\$0	\$0	FY08 \$1,602	
Progress	RAC-3	0	RA-C	0	0	16		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0 14	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$35,235	4
Total Number of S		16	22112				l Total	\$275	\$0 \$0	\$0	\$0	IRP FY04-comp \$1,061 Total FY04-comp \$36,296	
· can rumoer or c	3.000						Total	92/3	30	30	30	10tai F 104-comp \$36,296	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Table C-1	MMRP Stat	us of	Installations	with FYU4	to Comple	etion Cost	Estimate	Greater	I nan \$3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		Defense Environmental Restoration Progra
Installation	ı/FFID					CT	C Delta fr	om FY02 ⁵	k RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost Incurred	FY03 Funds	FY04 Execution	FY05 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY02**	Thru FY03 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARM	ЛY - FORT EU	JSTIS	/ VA32137203	2100 / C-ES	ST							NPL	Five-Year Review Planned for Future Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	12	0		\$0	\$0	\$0	\$0	FY06 \$0	8
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,273	
Sites in	RAC-2	3	Design	0	0	12		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	2	RA-C	0	0	12		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0		Refer to page A-80
	RAC-5	7	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$65,980	<u>)                                    </u>
m . 137 1 0	Not Evaluated	0	LIM	U	0	3		* * * * * * * * * * * * * * * * * * * *			* -	IRP FY04-comp \$4,855	
Total Number of S	Sites	12					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$70,835	5]
♦ ARM	ЛY - FORT LE	EE / VA	A32137205020	0 / C-EST									Five-Year Review Planned for Future Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$50	\$0	\$0	\$0	FY06 \$0	Range Inventory/PA completed in FY02. No activities funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY08 \$275	; <b> </b>
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No action planned due to limited funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,717	-
Total Number of S		2	22.02				Total	\$50	\$0	\$0	· ·	IRP FY04-comp \$10,187 Total FY04-comp \$24,904	II .
							Total				30	у у у	II.
NAV	Y - QUANTIO	СО МО	CB / VA317302	2472200 / C	-EST							NPL	Five-Year Review Completed and Planned for Future Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	0	23	FUND	\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	23	FUND	\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Refer to page A-176
	Not Evaluated	23	LTM	0	0	13		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$30,678	┪
Total Number of S		23	EIM	v		13	Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$18,810 Total FY04-comp \$49,488	
Total Tumber of	Sites						Total		30	30	50	10tal F 104-comp 349,400	<u>'  </u>
♦ FOR	RMERLY USE	D DEI	FENSE SITES	- CHOPAV	VAMIC TRO	OOP TRG	S / VA3979	99F16670	0 / C-EST				Progress in FY03
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$335	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$6	
Progress	RAC-3	1	RA-C	0	0	1	<u> </u>	\$0	\$0	\$0	* *	FY09 \$0	
-RAC Score	RAC-4	0		-	0	0		\$0	\$0				No MMRP activities planned due to limited funding.
	RAC-5	0	RA-O (LTO)	0	U	U	ļ	\$0	20	\$0	\$0	MMRP FY04-Comp \$24,709	,

Total

\$0

IRP FY04-comp

Total FY04-comp

\$24,709

LTM

Not Evaluated

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- FT MONI	ROE/FT WO	OOL AREA	/ VA3979	9F158300	/ C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06 \$0	This property was not programmed for any work in FY03 because the current owner did not want any restoration work on the site.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	current owner did not want any restoration work on the site.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		U	U	1		, ,	* * *	* -	Ψ0		This property is not programmed for any work in the FYDP because the
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$61,449	current owner does not want any restoration work on the site.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$61,449	

◆ FOR	MERLY USE	D DEF	ENSE SITES	- NANSEM	IOND ORD	DEPOT / V	A39799F1	56700	RAI	3		NPL		Progress in FY03
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY06	\$2,527	Refer to page A-73
	RAC-1	0	Interim Actions	1(1)	0(0)			\$2,509	\$0	\$0	\$0	FY07	\$10	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$10	
Progress	RAC-3	0	RA-C	0	1	0		\$6,825	\$2,828	\$2,529	\$2,527	FY09	\$10	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		v	1									Refer to page A-73
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,893	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$23,160	
Total Number of S		1		D. 111.5 (C)			Total	\$10,083	\$2,828	\$2,529	\$2,527	Total FY04-comp	\$31,053	
♦ FOR	Sites  EMERLY USE  sponse Complete	1 <b>D DEF</b>	TENSE SITES Investigation	- PLUM TI	REE ISL RN	NG / VA3979			\$2,828	<b>\$2,529</b> \$150	<b>\$2,527</b>		\$31,053	Progress in FY03 This property was not programmed for any work in FY03.
♦ FOR	MERLY USE	1 <b>D DEF</b> 0 0		- PLUM TI 0 0(0)	1 0(0)	1		)		· · · · · · · · · · · · · · · · · · ·	\$0			9
♦ FOR	MERLY USE	0 0 0	Investigation Interim Actions	0	1	1		\$0 \$0	\$0 \$0	\$150 \$0	\$0 \$0	FY06 FY07	\$0 \$878	This property was not programmed for any work in FY03.
FOR Sites with Re	SMERLY USE Sponse Complete RAC-1	0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1		\$0 \$0 \$0	\$0 \$0 \$0	\$150 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08	\$0 \$878 \$2,516	This property was not programmed for any work in FY03.
FOR Sites with Re	RAC-1 RAC-2	0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0)	1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$150 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$878 \$2,516	This property was not programmed for any work in FY03.  Progress Planned for FY04-FY05
FOR Sites with Re Sites in Progress	RAC-1 RAC-2 RAC-3	1  D DEF  0 0 0 1 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1		\$0 \$0 \$0	\$0 \$0 \$0	\$150 \$0 \$0	\$0 \$0 \$0	FY06 FY07 FY08 FY09	\$0 \$878 \$2,516 \$0	This property was not programmed for any work in FY03.
FOR Sites with Re Sites in Progress	RMERLY USE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$150 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY06 FY07 FY08	\$0 \$878 \$2,516	This property was not programmed for any work in FY03.  Progress Planned for FY04-FY05

Installation	/FFID					CTC	C Delta fro	om FY02*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Washing	ton												
♦ NAV	Y - PUGET SO	OUND	NAVHOSP E	BREMERTO	ON / WA017	002726800			RA	В		NPL	Five-Year Review Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$857	\$550	\$283	\$306	FY06 \$1,503	Progress in FY03 OU1 - Continued LTM; OU3T Remedial Investigation initiated
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,860	Also See Puget Sound WA NavShipYd - Jackson Park
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$1,610	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$506	Progress Planned for FY04-FY05
RAC Score	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		OU1 continue LTM; OU3T Continue MRP Remedial Investigation
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,118	
Total Number of S	Not Evaluated	1	1.1101	0	0	0	T-4-1	\$857	\$550	\$283	\$306	IRP FY04-comp \$0	
Total Number of S	ites	1					Total	\$857	3550	\$283	\$300	Total FY04-comp \$6,118	
♦ NAV	Y - PUGET SO	OUND	NSY / WA01	7002341800	/ C-EST				RA	В		NPL	Five-Year Review Completed and Planned for Future Progress in FY03
Sites with Res	ponse Complete	0	Investigation	0	2	0		\$3,583	\$1,847	\$3,235	\$3,056	FY06 \$3,097	Refer to page A-175
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$4,840	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$638	FY08 \$6,390	
Progress	RAC-3 RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09 \$5,464	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		Refer to page A-175
	Not Evaluated	2	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$36,981	
Total Number of S		2					Total	\$3,583	\$1,847	\$3,235	\$3,694	IRP FY04-comp \$43,379 Total FY04-comp \$80,360	
<u> </u>										11,11	**,**	Total TVI comp	
FOR	MERLY USE	D DEF	ENSE SITES	- FORT FL	AGLER MI	IL RES / WA	A09799F3	28900 / C	-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$63	\$62	\$11	\$749	FY06 \$749	Initiated site investigation activities for MEC.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$2,626	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$2,001	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Complete site investigation. Initiate EE/CA if funding is available
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,171	
Total Number of S		1					Total	\$63	\$62	\$11	\$749	IRP FY04-comp \$0 Total FY04-comp \$7,171	
FOR	MERLY USE	D DEF	ENSE SITES	- FORT TO	)WNSEND	/ WA09799F		C-EST					
<u> </u>	sponse Complete	0	ı	0	1	0		1 1	0.00	611	60	TWO	Progress in FY03
ones with Kes	RAC-1	0	Investigation		0(0)	U		\$62	\$62	\$11		FY06 \$0	Initiated site investigation activities for MEC.
Pitas in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY07 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY08 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$804	Progress Planned for FY04-FY05 Complete site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,346	, , , , , , , , , , , , , , , , , , , ,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
Total Number of S	ites	1					Total	\$62	\$62	\$11	\$0	Total FY04-comp \$9,346	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY02*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY03	FY04	FY05	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FOR	MERLY USE	D DEF	ENSE SITES	- PORT AN	GELES CO	MBAT RA	NGE / W	A09799F3	18400 / C	E-EST			Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	No MMRP actions taken due to limited funding.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	1		0	0	- 1		, ,	* -	* -			Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	1109	No MMRP activities planned due to limited funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	·	-
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$16,519	II I

♦ FOR	MERLY USEI	D DEF	ENSE SITES	- TULALIF	MUNITIO	NS DEPOT	/ WA0979	99F31890	0					Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$115	\$115	\$6	\$1,015	FY06	\$1,774	Initiated site investigation activities for MEC.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$771	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$315	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0		0	0	-		00	ФО	00	ФО			Complete site investigation. Initiate EE/CA if funding is available.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		32,921	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	IRP FY04-comp	\$0 \$0	
Total Number of S	Sites	1					Total	\$115	\$115	\$6		· · · · · ·	32,921	

WISCORS	111													
FOR	MERLY USEI	D DEF	FENSE SITES	- CAMP H	AVENS AA	A FIRING I	RANGE /	W1597991	F <b>812900</b> /	C-EST				Progress in FY03
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06		Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	KA-C	U	U	1		\$0	\$0	30	\$0			Review cost to complete estimate and range data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		3,728	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	- · · · · · · · · · · · · · · · · · · ·	-	
Total Number of S	ites	1					Total	\$0	\$0	\$0		IRP FY04-comp Total FY04-comp \$20	\$0 53,728	

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Installation/FFID CTC Delta from FY02* RAB BRAC Year NPL/Proposed NPL													
				Completed	Under Way	Impa	Schedule	Cost	Funds Exe Obligated Pla	FY04	on Planning ed Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY02**	Incurred Thru FY03 (\$000)		Execution Planned (\$000)			
							$\bot$	(\$000)	(3000)	(\$000)			
Wyomin	ıg												
FOR	MEDIALIGE	D DEI	PENCE CUEFC	CACRED	A ID TO CE	OUND CU	N.D.CE /	X/X/00500	E005100	C FOT			][
FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100 / C-EST												Progress in FY03	
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	Progress Planned for FY04-FY05
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,362	
Total Number of S		1	221.12	•			Total	\$0	\$0	\$0	\$0	IRP FY04-comp \$0 Total FY04-comp \$7,362	
10tal 30 30 30 10tal r 104-comp 5/,50.													
FOR	FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST											Progress in FY03	
Sites with Response Complete		0	Investigation	0	1	0		\$2,549	\$351	\$707	\$0	FY06 \$1,000	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07 \$1,000	re calculated cost to complete.
Sites in	RAC-2	0	Design	0	1	0		\$26	\$0	\$0	\$50	FY08 \$1,000	
Progress	RAC-3	0	RA-C	0	1	0		\$17	\$0	\$0	\$1,000	FY09 \$1,000	Progress Planned for FY04-FY05
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		┥
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$24,484	
Total Number of Sites		1					Total	\$2,592	\$351	\$707	\$1,050	IRP FY04-comp \$0 Total FY04-comp \$24,484	
FOR	FORMERLY USED DEFENSE SITES - SPLIT ROCK ATG GUN RGE / WY89799F088200 / C-EST												
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06 \$0	Progress in FY03  Re-calculated cost to complete estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)	,		\$0	\$0	\$0	\$0	30	
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0	\$0	\$0	1	
Progress	RAC-3	1	Design	-	*	1						FY09 \$0	Progress Planned for EV04 EV05
-RAC Score	RAC-4	0	RA-C	0	0	-		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$65,877	Progress Planned for FY04-FY05 Review cost to complete estimate and range data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0	1
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY04-comp \$65,877	