

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Alabama**

ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH / C-EST											RAB BRAC 1995		Progress in FY01 Refer to page A-73	
Sites with Response Complete	0	Investigation	1	5	0		\$3,511	\$3,511	\$1,807	\$0	FY04	\$1,746		Progress Planned for FY02-FY03 Refer to page A-73
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,451		
	RAC-2	0	Design	0	0	0	\$363	\$0	\$0	\$0	FY06	\$3,051		
	RAC-3	0	RA-C	0	1	4	\$22,191	\$9,099	\$4,463	\$1,117	FY07	\$4,203		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2020***	\$89,045		
	Not Evaluated	6	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$52,923		
Total Number of Sites	6	<b>Total</b>					\$26,065	\$12,610	\$6,270	\$1,117	<b>Total FY02-comp</b>	\$141,968		

FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLER / AL49799FA09700											Five-Year Review Planned for Future		Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$30	\$0	FY04	\$0		Progress Planned for FY02-FY03 Initiate site investigation work.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2061***	\$8,418		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$30	\$0	<b>Total FY02-comp</b>	\$8,418		

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900 / C-TECH / C-EST											Five-Year Review Planned for Future		Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$1,481		Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$1,317		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$344		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2001***	\$35,027		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$35,027		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Alaska</b>														
<b>FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY / AK09799F709900 / C-TECH / C-EST</b>											Five-Year Review Planned for Future			
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	1	0		\$2,550	\$2,550	\$400	\$1,777	<b>FY04</b>	\$0	<b>Progress in FY01</b> Conducted fieldwork necessary for ordnance engineering evaluation and cost analysis. Prepared proposed plans and decision documents for petroleum-contaminated sites and instituted remedial action for them.  <b>Progress Planned for FY02-FY03</b> FY02 work includes preparing ordnance engineering evaluation and cost analysis report and after-action reports for petroleum-contaminated sites. FY03: Additional ordnance removals may be performed.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	1	<b>RA-C</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY02-2005***</b>	\$55,605	
	Not Evaluated	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$2,093	
<b>Total Number of Sites</b>		1	<b>Total</b>					\$2,550	\$2,550	\$400	\$1,777	<b>Total FY02-comp</b>	\$57,698	
<b>FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 /C-TECH / C-EST</b>											Progress in FY01			
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	1	0		\$52	\$0	\$0	\$6,057	<b>FY04</b>	\$10,382	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Will award EE/CA in FY03.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY05</b>	\$10,511	
	RAC-2	1	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY06</b>	\$4,993	
	RAC-3	0	<b>RA-C</b>	0	1	0		\$1	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY02-2011***</b>	\$32,771	
	Not Evaluated	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$45,197	
<b>Total Number of Sites</b>		1	<b>Total</b>					\$53	\$0	\$0	\$6,057	<b>Total FY02-comp</b>	\$77,968	
<b>FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B &amp; L) / AK09799F262700 / C-TECH / C-EST</b>											Five-Year Review Planned for Future			
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	0	<b>RA-C</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY02-2010***</b>	\$54,190	
	Not Evaluated	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$4,249	
<b>Total Number of Sites</b>		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$58,439	
<b>FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500</b>											Progress in FY01			
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	0	<b>RA-C</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY02-2067***</b>	\$104,457	
	Not Evaluated	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0	
<b>Total Number of Sites</b>		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$104,457	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*					RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-TECH / C-EST</b>												Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>	
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2019***	\$5,153		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$11,341		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$16,494</b>		

**Arizona**

<b>FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300</b>												Five-Year Review Planned for Future
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No activity performed
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2076***	\$188,001	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$188,001</b>	
<b>FORMERLY USED DEFENSE SITES - FORT HUACHUCHA / AZ99799FA38900</b>												Five-Year Review Planned for Future
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2069***	\$9,587	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,587</b>	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information									
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
									Sites (Actions)														
<b>FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000 / C-TECH / C-EST</b>													Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>											3	Investigation	3	0	2		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2071***	\$28,364											
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>											5	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$28,364		
<b>FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600 / C-TECH / C-EST</b>													Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>											8	Investigation	8	0	3		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	3	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2052***	\$196,251											
	Not Evaluated	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>											11	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$196,251		
<b>FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900</b>													Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>											0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2075***	\$68,130											
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>											1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$68,130		
<b>FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500</b>													Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>											0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2036***	\$10,762											
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>											1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$10,762		

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Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500 / C-TECH / C-EST</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	1	Investigation	1	0	2	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2069***	\$12,533			
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	3	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$12,533</b>			
<b>FORMERLY USED DEFENSE SITES - WHIPPLE BARRACKS TARGE / AZ99799F518400</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2056***	\$6,107			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$6,107</b>			
<b>FORMERLY USED DEFENSE SITES - WILLCOX AIR FORCE RANG / AZ99799F518600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2055***	\$5,020			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,020</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Arkansas</b>														
<b>FORMERLY USED DEFENSE SITES - CAMP CHAFFEE / AR69799F976700 / C-EST</b>												<b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	1		\$15	\$0	\$53	\$0	FY04		\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06		\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2037***		\$5,172	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp		\$0	
Total Number of Sites	1	<b>Total</b>				\$15	\$0	\$53	\$0	<b>Total FY02-comp</b>	\$5,172			
<b>FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIK / AR69799F604600 / C-EST</b>												Five-Year Review Planned for Future <b>Progress in FY01</b> Completed geophysical mapping to locate magnetic anomalies.		
Sites with Response Complete	1	Investigation	1	1	0		\$1,236	\$310	\$180	\$778	FY04		\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$33	\$0	FY06		\$0	
	RAC-3	0	RA-C	1	0	1	\$0	\$0	\$1,200	\$0	FY07		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2001***		\$63,079	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$5	\$0	IRP FY02-comp		\$0	
Total Number of Sites	2	<b>Total</b>				\$1,236	\$310	\$1,418	\$778	<b>Total FY02-comp</b>	\$63,079			
<b>FORMERLY USED DEFENSE SITES - MAUMELLE ORDNANCE WORK / AR69799F604900</b>												<b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04		\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06		\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2058***		\$5,330	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp		\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,330			
<b>FORMERLY USED DEFENSE SITES - SHUMAKER NAVAL AMMO DE / AR69799F604700 / C-REG</b>												Five-Year Review Planned for Future <b>Progress in FY01</b> Completed geophysical and UXO intrusive investigations and found no exp. osively configured ordnance.		
Sites with Response Complete	0	Investigation	1	1	0		\$3,129	\$934	\$185	\$771	FY04		\$0	
Sites in Progress -RAC Score	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06		\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2011***		\$20,974	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp		\$1,067	
Total Number of Sites	2	<b>Total</b>				\$3,129	\$934	\$185	\$771	<b>Total FY02-comp</b>	\$22,041			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROU / AR69799F605000</b>													<b>Progress in FY01</b> Began EE/CA restudy. Evaluate additional data gathered during remedial actions and determine potential of new technologies to reduce costs, and improved institutional controls. Established RAB.  <b>Progress Planned for FY02-FY03</b> Coordinate draft engineering evaluation/cost analysis with affected public, finalize recommendations.	
Sites with Response Complete	0	Investigation	1	0	0		\$248	\$165	\$55	\$0	FY04	\$8,203		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$40		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$51	FY06	\$79		
	RAC-3	0	RA-C	0	1	0	\$5,646	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2001***	\$343,836		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$5,894</b>	<b>\$165</b>	<b>\$55</b>	<b>\$51</b>	<b>Total FY02-comp</b>	<b>\$343,836</b>		
<b>FORMERLY USED DEFENSE SITES - STUTTGART AIRFIELD / AR69799F605100 / C-EST</b>														<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1998***	\$22,682		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$22,682</b>		
<b>California</b>														
<b>ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600 / C-TECH / C-EST RAB BRAC 1991 NPL</b>													Five-Year Review Planned for Future  <b>Progress in FY01</b> Refer to page A-75  <b>Progress Planned for FY02-FY03</b> Refer to page A-75	
Sites with Response Complete	0	Investigation	1	1	0	REG	\$0	\$0	\$4,000	\$1,500	FY04	\$4,000		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY05		\$8,000
	RAC-2	0	Design	0	1	0	TECH	\$0	\$0	\$0	\$0	FY06		\$5,000
	RAC-3	0	RA-C	0	1	1	REG	\$45,008	\$17,700	\$2,720	\$6,500	FY07		\$3,366
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2033***		\$197,332
	Not Evaluated	2	LTM	0	0	1		\$27	\$27	\$0	\$0	IRP FY02-comp		\$130,596
Total Number of Sites	2	<b>Total</b>					<b>\$45,035</b>	<b>\$17,727</b>	<b>\$6,720</b>	<b>\$8,000</b>	<b>Total FY02-comp</b>	<b>\$327,928</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>NAVY - SAN DIEGO NS / CA917002428900</b>												<b>RAB</b>	<b>Progress in FY01</b>	
Sites with Response Complete	0	Investigation	0	2	0	FUND	\$146	\$146	\$0	\$0	FY04	\$0	Continued Removal Action at Site 2, Mole Pier. Began RI/FS at sites 1,2,&3. Site 13 RSE on hold until a decision is made with regulatory agencies on the required action on underground vault. Preparation of NFA ROD for Sites 7, 11, & 12 in progress	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-2012***	\$11,783		
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-comp	\$72,215		
Total Number of Sites	2	<b>Total</b>				\$146	\$146	\$0	\$0	<b>Total FY02-comp</b>	\$83,998	<b>Progress Planned for FY02-FY03</b>		
												Continued RI/FS at sites 1,2, & 3. Complete Removal Action at Site 2, Mole Pier. Begin RI at Site 4. Finalize RSE at Site 13 & ROD at Sites 7, 11, & 12. Identify action needed on RFA (SWMU) Sites with DTSC. Prepare ROD for Site 6.		
<b>FORMERLY USED DEFENSE SITES - AZUSA DUMP SITE OWL 4X / CA99799F524300 / C-EST</b>												Five-Year Review Planned for Future		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b>	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	No work conducted due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1991***	\$32,914		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$32,914	<b>Progress Planned for FY02-FY03</b>		
												No work is anticipated due to lack of funds.		
<b>FORMERLY USED DEFENSE SITES - BENICIA ARSENAL / CA99799F569900</b>												<b>Progress in FY01</b>		
Sites with Response Complete	0	Investigation	1	0	0		\$1,155	\$1	\$125	\$0	FY04	\$509	Completed first round of fieldwork and draft the EE/CA report. Conducted public meetings and initiated a RAB.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,798		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$15	\$0	FY06	\$5,340		
	RAC-3	0	RA-C	0	1	0	\$949	\$949	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2006***	\$9,755		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$7,507		
Total Number of Sites	1	<b>Total</b>				\$2,104	\$950	\$140	\$0	<b>Total FY02-comp</b>	\$17,262	<b>Progress Planned for FY02-FY03</b>		
												Finalize the EE/CA report and conduct OE/OXO remedial actions where appropriate.		
<b>FORMERLY USED DEFENSE SITES - BIG LAGOON INDIAN RESE / CA99799F527200</b>												<b>Progress in FY01</b>		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2053***	\$25,249		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$25,249	<b>Progress Planned for FY02-FY03</b>		
												No work is anticipated due to lack of funds.		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - BODEGA HEAD RANGE / CA99799FA30000</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2057***	\$6,600		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$6,600</b>		
<b>FORMERLY USED DEFENSE SITES - BOMBING RANGE / CA99799F594500</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2042***	\$36,457		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$36,457</b>		
<b>FORMERLY USED DEFENSE SITES - BOMBING TARGET (SAN FE / CA99799F753600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2071***	\$31,949		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$31,949</b>		
<b>FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300 / C-EST</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	1	Investigation	1	3	0		\$8	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	3	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2050***	\$54,970		
	Not Evaluated	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	4	<b>Total</b>				<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$54,970</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR # / CA99799F538100</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2069***	\$5,217			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,217</b>			
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGE / CA99799F538600</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY04	\$0	No activity performed		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03		
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	2	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$15,651			
	Not Evaluated	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	3	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$15,651</b>			
<b>FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$83			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2005***	\$7,980			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,172			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,152</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$5,061	\$1,427	\$1,771	\$0	FY04	\$1,474	Finalize the EE/CA report and conduct OE/OXO remedial actions where appropriate.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Finalize engineering evaluation and cost analysis work plan. Implement a major portion of the EE/CA work plan and formalize a remedial action board.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2011***	\$81,989			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,258			
Total Number of Sites	1	<b>Total</b>				<b>\$5,061</b>	<b>\$1,427</b>	<b>\$1,771</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$83,247</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600</b>														Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>														<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2072***	\$7,280			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,280</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500 / C-EST</b>														Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>														<b>Progress in FY01</b>	
	2	Investigation	3	1	0		\$346	\$50	\$15	\$0	FY04	\$3,418	Tierra Santa project - long term monitoring, East Elliot - Completed Public Involvement Plan and developed Action Memorandum.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$1,828	\$15	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Tierra Santa - Complete LTM, Mission Trails - Commence LTM, East Elliot - Complete Action Memorandum and start removal action.		
	RAC-2	0	Design	1	0	2	\$0	\$0	\$20	\$668	FY06	\$0			
	RAC-3	0	RA-C	2	1	1	\$1,018	\$995	\$711	\$11,704	FY07	\$256			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$37,886			
	Not Evaluated	2	LTM	0	2	2	\$378	\$40	\$20	\$239	IRP FY02-comp	\$0			
Total Number of Sites	4	<b>Total</b>				<b>\$3,570</b>	<b>\$1,100</b>	<b>\$766</b>	<b>\$12,611</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$37,886</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900</b>														Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>														<b>Progress in FY01</b>	
	0	Investigation	0	1	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$25,608			
	Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	2	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$25,608</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP IBIS (CAMA) / CA99799F540200</b>														Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>														<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$949	\$949	\$164	\$0	FY04	\$1,443	Continuation of ordnance and explosives investigation (engineering evaluation and cost analysis).		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Continuation of ordnance and explosives investigation (engineering evaluation and cost analysis).		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2026***	\$66,160			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$949</b>	<b>\$949</b>	<b>\$164</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$66,160</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2052***	\$170,104		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$170,104</b>		
<b>FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2001***	\$27,954		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$27,954</b>		
<b>FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-EST</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1997***	\$59,332		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$285		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$59,617</b>		
<b>FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$13	\$13	\$0	\$0	FY04	\$0	Initiate site investigation work.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2006***	\$11,718		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,591		
Total Number of Sites	1	<b>Total</b>				<b>\$13</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$13,309</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2042***	\$86,422		
	Not Evaluated	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$86,422</b>		
<b>FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	1		\$2	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	Design	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2073***	\$99,834		
	Not Evaluated	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	2	<b>Total</b>					<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$99,834</b>		
<b>FORMERLY USED DEFENSE SITES - CONDOR FIELD #4 / CA99799FA32700</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2057***	\$5,720		
	Not Evaluated	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,720</b>		
<b>FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY R / CA99799F543100</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2057***	\$13,172		
	Not Evaluated	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$13,172</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - EL CENTRO BOMBING TARG / CA99799F754300</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2069***	\$5,624		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,624</b>		
<b>FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$5,817		
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$4,020		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,837</b>		
<b>FORMERLY USED DEFENSE SITES - GOFFS CAMPSITE / CA99799F545100</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2072***	\$7,487		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,487</b>		
<b>FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2041***	\$6,512		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$14,681		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$21,193</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - IRON MTN &amp; KILBECK HIL / CA99799F525600</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2095***	\$304,983		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$304,983</b>		
<b>FORMERLY USED DEFENSE SITES - IRVINE PARK- ARMY CAMP / CA99799F995200</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2066***	\$9,195		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$9,195</b>		
<b>FORMERLY USED DEFENSE SITES - MARINE PARACHUTE SCHOO / CA99799FA06700</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2068***	\$6,573		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$6,573</b>		
<b>FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY&amp; / CA99799FA50300</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2066***	\$26,302		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$26,302</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2042***	\$56,464		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$56,464</b>		
<b>FORMERLY USED DEFENSE SITES - NAVAL AIR BASE / CA99799F993700</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$9,001		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,001</b>		
<b>FORMERLY USED DEFENSE SITES - NAVAL AUXILIARY AIR ST / CA99799FA07800</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2006***	\$6,582		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,395		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,977</b>		
<b>FORMERLY USED DEFENSE SITES - NAVAL AUXILLARY LANDIN / CA99799F833100</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$7,211		
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,211</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information											
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
		Sites (Actions)																							
<b>FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0													
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2090***	\$193,323													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0													
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$193,323													
<b>FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRP / CA99799F581200</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0													
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2007***	\$6,784													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$887													
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$7,671													
<b>FORMERLY USED DEFENSE SITES - PALM SPRINGS ARMY AIR / CA99799F555100</b>													Progress in FY01												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No activity performed  <b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0													
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1984***	\$23,917													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0													
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$23,917													
<b>FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0													
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0													
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1996***	\$24,339													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0													
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$24,339													

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SALTON SEA BOMB TARGET / CA99799F756500</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0	No activity performed	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03	
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$19,181		
	Not Evaluated	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$19,181</b>		
<b>FORMERLY USED DEFENSE SITES - SALTON SEA SKIP BOMB T / CA99799F757400</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$7,247		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,247</b>		
<b>FORMERLY USED DEFENSE SITES - SAN BERNARDINO CWS PL / CA99799F559000</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$6,446		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$6,446</b>		
<b>FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400 / C-EST</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$144	\$0	\$0	\$0	FY04	\$3,234	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$36	\$0	\$0	\$0	FY05	\$10,462	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$5,121		
	RAC-3	0	RA-C	0	1	0	\$6	\$0	\$0	\$0	FY07	\$3,051		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2005***	\$22,860		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$2,628		
Total Number of Sites	1	<b>Total</b>					<b>\$186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$25,488</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS S / CA99799FA33000</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2069***	\$6,694			
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$6,694</b>			
<b>FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING TARGE / CA99799F596700</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2075***	\$45,127			
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$45,127</b>			
<b>FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$12,019			
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$12,019</b>			
<b>FORMERLY USED DEFENSE SITES - TRINIDAD BOMBING TARGE / CA99799FA30700</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2050***	\$5,033			
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,033</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
<b>FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2032***	\$14,727											
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>						1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$14,727								
<b>FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2027***	\$6,436											
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>						1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,436								
<b>FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB&amp; RO / CA99799FA49900</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2070***	\$9,228											
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>						1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,228								
<b>FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POIN / CA99799F568900</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2072***	\$15,493											
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0											
<b>Total Number of Sites</b>						1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$15,493								

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - WINONA BT 1 (#90) / CA99799F755200</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    1    0    \$0    \$0    \$0    \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)	\$0	\$0	\$0	\$0	FY04	\$0			
	RAC-2	0	<b>Design</b>	0	0	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-3	1	<b>RA-C</b>	0	0	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	\$0	\$0	\$0	\$0	FY07	\$0			
	Not Evaluated	0	<b>LTM</b>	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2061***	\$54,077			
<b>Total Number of Sites</b> 1 <b>Total</b> \$0    \$0    \$0    \$0 <b>Total FY02-comp</b> \$54,077													<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	

<b>FORMERLY USED DEFENSE SITES - WINONA BT 2 (#91) / CA99799F755300</b>													Five-Year Review Planned for Future
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    1    0    \$0    \$0    \$0    \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)	\$0	\$0	\$0	\$0	FY04	\$0		
	RAC-2	0	<b>Design</b>	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-3	0	<b>RA-C</b>	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-4	1	<b>RA-O (LTO)</b>	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Evaluated	0	<b>LTM</b>	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2074***	\$54,077		
<b>Total Number of Sites</b> 1 <b>Total</b> \$0    \$0    \$0    \$0 <b>Total FY02-comp</b> \$54,077													<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.

**Colorado**

<b>ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500</b>													RAB	BRAC 1988	<b>Progress in FY01</b> Refer to page A-165
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    9    0    \$13    \$13    \$24    \$0													<b>Progress in FY01</b> Refer to page A-165		
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	5(6)	2(2)	\$53	\$53	\$0	\$0	FY04	\$572				
	RAC-2	0	<b>Design</b>	0	0	\$3	\$3	\$0	\$0	FY05	\$155				
	RAC-3	0	<b>RA-C</b>	0	1	\$53	\$53	\$208	\$0	FY06	\$0				
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	\$3	\$3	\$0	\$0	FY07	\$0				
	Not Evaluated	9	<b>LTM</b>	0	0	\$3	\$3	\$0	\$0	MMRP FY02-2014***	\$6,034				
<b>Total Number of Sites</b> 9 <b>Total</b> \$128    \$128    \$232    \$0 <b>Total FY02-comp</b> \$56,227													<b>Progress Planned for FY02-FY03</b> Refer to page A-165		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500</b>													<b>Progress in FY01</b> Completed field survey work. Continuing RA-C for ordnance removal. Met with state representatives and the public.  <b>Progress Planned for FY02-FY03</b> Continue ordnance removal.	
Sites with Response Complete	0	Investigation	0	1	0		\$14,992	\$474	\$5	\$0	FY04	\$6,508		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$526	\$0	\$0	\$0	FY05	\$7,040		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$6,954		
	RAC-3	0	RA-C	0	1	0	\$21,637	\$5,209	\$6,137	\$5,786	FY07	\$7,623		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2002***	\$71,661		
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$37,155	\$5,683	\$6,142	\$5,786	Total FY02-comp	\$71,661			
<b>FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300</b>														Five-Year Review Planned for Future  <b>Progress in FY01</b> Completed surface sweep over the Colorado/CDNST trail in preparation of time critical removal action.  <b>Progress Planned for FY02-FY03</b> Complete time critical removal action on the Colorado/CDNST trail.
Sites with Response Complete	0	Investigation	0	1	0		\$419	\$419	\$16	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$1,351	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1986***	\$345,832		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$419	\$419	\$1,367	\$0	Total FY02-comp	\$345,832			
<b>FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD / CO89799F055500</b>													Five-Year Review Planned for Future  <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2035***	\$84,088		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY02-comp	\$84,088			
<b>FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #1 / CO89799F058500</b>														Five-Year Review Planned for Future  <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2046***	\$14,850		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY02-comp	\$14,850			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b> 0    Investigation    0    1    0    \$0    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	<b>FY06</b>	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	<b>FY07</b>	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	<b>MMRP FY02-2029***</b>	\$17,720			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0			
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$17,720</b>		

**Delaware**

<b>FORMERLY USED DEFENSE SITES - DOVER AFB PRECISION BO / DE39799F133500</b>													Five-Year Review Planned for Future
<b>Sites with Response Complete</b> 0    Investigation    0    1    0    \$0    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	<b>FY06</b>	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	<b>FY07</b>	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	<b>MMRP FY02-2043***</b>	\$5,206		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0		
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,206</b>	
<b>FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TNG ANN / DE39799F135800</b>													Progress in FY01
<b>Sites with Response Complete</b> 0    Investigation    0    1    0    \$0    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	<b>FY06</b>	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	<b>FY07</b>	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	<b>MMRP FY02-1999***</b>	\$5,137		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0		
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,137</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - FORT MILES MIL RESERVA / DE39799F133300 / C-TECH / C-EST</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1999***	\$6,330		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$6,330</b>			
<b>FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH / DE39799F134200 / C-TECH / C-EST</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1999***	\$25,585		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$25,585</b>			
<b>District of Columbia</b>														
<b>FORMERLY USED DEFENSE SITES - CATHOLIC UNIV RESEARCH / DC39799F812500</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Initiate site investigation.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$400	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2039***	\$35,367		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$400	\$0	<b>Total FY02-comp</b>	<b>\$35,367</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - CHAIN BRIDGE / DC39799F926900</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2046***	\$73,349	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$73,349</b>		

<b>FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	2	1		\$23,964	\$5,141	\$4,500	\$0	FY04	\$1,167	<b>Progress in FY01</b> Completed cleanup of the small disposal area adjacent to American University. Met with government officials and the public on several occasions. Initiated additional sampling.  <b>Progress Planned for FY02-FY03</b> Continue site sampling. Complete excavation of the WWI burial pit.  + An additional \$5.5 million that are not currently allocated to specific MMRP projects will be applied to FY03. Similarly, additional funds will be applied in the outyears that are not currently assigned to specific projects.
Sites in Progress	RAC-1	3	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,382	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$2,371	
	RAC-3	0	RA-C	0	1	0	\$515	\$515	\$0	\$0	FY07	\$1,833	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2012***	\$53,250	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$19,667	
Total Number of Sites	3	<b>Total</b>				\$24,479	\$5,656	\$4,500	\$+	<b>Total FY02-comp</b>	<b>\$72,917</b>		

**Florida**

<b>FORMERLY USED DEFENSE SITES - BROOKSVILLE GUN RGE / FL49799F462600</b>													
Sites with Response Complete	0	Investigation	1	0	0		\$1,286	\$97	\$77	\$0	FY04	\$0	<b>Progress in FY01</b> Continued EE/CA development and site characterization activities. Public meeting held August 2001 for OEW draft EE/CA. Intrusive site characterization work located 16 practice bazooka rounds and 3 rounds with high explosives.  <b>Progress Planned for FY02-FY03</b> Continue EE/CA development and complete site characterization activities. Close coordination with SHPO office required. Prepare final EE/CA documents. Hold public meetings and complete action memorandum. FY03: Award RA-C.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$25,002	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$1,286	\$97	\$77	\$0	<b>Total FY02-comp</b>	<b>\$25,002</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2010***	\$5,052		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$40		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,092</b>		
<b>FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	1	0	0		\$1,198	\$50	\$77	\$0	FY04	\$176	Received EE/CA results. Public meeting was initiated to discuss results of the EE/CA.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Complete sampling and hold additional meetings with public.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$44		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2023***	\$10,037		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$10,378		
Total Number of Sites	1	<b>Total</b>				<b>\$1,198</b>	<b>\$50</b>	<b>\$77</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$20,415</b>		
<b>FORMERLY USED DEFENSE SITES - LK BRYANT BOMB &amp; GUNN / FL49799F441100</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$16	\$16	\$25	\$0	FY04	\$0	Review of archive search report and verify area development for ordnance and explosives impacts. Preliminary results indicate RA-C score should be revised to Risk Assessment Code 1.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Schedule SI with CEHNC/CELMS (Huntsville) team. Submit RAC score to CESAD/CEHNC (South Atlantic Division, Atlanta, and Huntsville). Potential OE conflicts due to increased development in area. Fisherman recovered bomb from Lake Bryant in Oct 2000.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2051***	\$24,411		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$16</b>	<b>\$16</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$24,411</b>		
<b>FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200</b>												<b>Progress in FY01</b>		
<b>Sites with Response Complete</b>												No work conducted due to lack of funds.		
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2065***	\$26,365		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$26,365</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
		Sites (Actions)																						
<b>FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RNG / FL49799F722400</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2053***	\$16,435												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$16,435												
<b>FORMERLY USED DEFENSE SITES - SANFORD ARPT / FL49799F467500</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2012***	\$5,565												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$360												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,925												
<b>FORMERLY USED DEFENSE SITES - SWITZERLAND BOMB TAR / FL49799F464400</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$9,694												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$7	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,694												
<b>FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2043***	\$6,309												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$23	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,309												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Georgia</b>														
<b>FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000 / C-EST</b>												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-1995***	\$15,464	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$15,464	
<b>FORMERLY USED DEFENSE SITES - FT WHEELER / GA49799F472700</b>												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$62	FY04	\$771	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$36,644	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$62	<b>Total FY02-comp</b>	\$36,644	
<b>FORMERLY USED DEFENSE SITES - HERBERT SMART AIRPORT / GA49799F789300</b>												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$143	\$17	\$10	\$664	FY04	\$569	<b>Progress in FY01</b> Engineering evaluation and cost analysis has been completed.  <b>Progress Planned for FY02-FY03</b> Public meeting will be held to discuss EE/CA recommendation.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$2,363	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2021***	\$8,506	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$143	\$17	\$10	\$664	<b>Total FY02-comp</b>	\$8,506	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)													
<b>Guam</b>															
<b>FORMERLY USED DEFENSE SITES - 5TH FIELD MARINE SUPPL / GM99799F985400</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)			\$4,673	\$1	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2073***	\$27,151		
	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$4,673	\$1	\$0	\$0	<b>Total FY02-comp</b>	\$27,151		
<b>FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700</b>													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$6,750		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,750		
<b>FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900</b>													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$952		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2033***	\$86,909		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$86,909		
<b>FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000</b>													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$48		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$59,665		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$59,665		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2034***	\$7,473		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,473</b>		
<b>FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJEC / GM99799F985200</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2006***	\$8,860		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$781		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,641</b>		
<b>FORMERLY USED DEFENSE SITES - MIYAMA HILLS / GM99799F965000</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$898	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Initiate site investigation and engineering evaluation.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2030***	\$9,387		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$898</b>	<b>Total FY02-comp</b>	<b>\$9,387</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Hawaii</b>														
<b>FORMERLY USED DEFENSE SITES - ARMY IMPACT RANGE / HI99799F376600</b>												<b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2063***	\$8,594			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,594			
<b>FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TAR / HI99799FA10000 / C-TECH / C-EST</b>												<b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	3	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2060***	\$11,523			
	Not Evaluated	3	LTM	0	0	3	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	3	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$11,523			
<b>FORMERLY USED DEFENSE SITES - FIRING RANGE &amp; CAMP / HI99799F393600</b>												Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$1,907			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2023***	\$25,062			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$25,062			
<b>FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000</b>												Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.		
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2049***	\$11,846			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$11,846			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GUNNERY SITE / HI99799F383800</b>													<b>Progress in FY01</b> Initiated site investigation  <b>Progress Planned for FY02-FY03</b> Work on EE/CA.	
Sites with Response Complete	0	Investigation	0	1	0		\$12	\$12	\$724	\$0	FY04	\$1,810		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2033***	\$12,437		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$12	\$12	\$724	\$0	<b>Total FY02-comp</b>	\$12,437		
<b>FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING / HI99799F385900</b>														<b>Progress in FY01</b> Initiated site investigation.  <b>Progress Planned for FY02-FY03</b> Work on EE/CA.
Sites with Response Complete	0	Investigation	0	1	0		\$309	\$309	\$1,212	\$1,767	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$55		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2002***	\$26,679		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$309	\$309	\$1,212	\$1,767	<b>Total FY02-comp</b>	\$26,679		
<b>FORMERLY USED DEFENSE SITES - HICKAM MIL AF / HI99799F375000</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2033***	\$7,915		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$7,915		
<b>FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2036***	\$13,704		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$13,704		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - KAMAOLE TRAINING BASE / HI99799F389500</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$9	\$9	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> Site investigation.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2027***	\$5,117		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$9	\$9	\$0	\$0	<b>Total FY02-comp</b>	\$5,117		
<b>FORMERLY USED DEFENSE SITES - KANE PUU NAVAL BOMBING / HI99799F398300</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$8,830		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,830		
<b>FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2039***	\$46,074		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$46,074		
<b>FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800 / C-TECH / C-EST</b>															
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$16,675		
	Not Evaluated	4	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites		4	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$16,675		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - MAKANALUA BOMBING RANG / HI99799F394100</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2048***	\$8,960			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,960			
<b>FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600</b>														<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	2	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2034***	\$16,233			
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$16,233			
<b>FORMERLY USED DEFENSE SITES - NANSAY HAWAII / HI99799F739600</b>													<b>Progress in FY01</b> Remedial design phase is being planned for next two fiscal years.  <b>Progress Planned for FY02-FY03</b> Engineering evaluation and cost analysis is anticipated to be completed. Remedial design is programmed for next two fiscal years.	
Sites with Response Complete	0	Investigation	0	1	1	\$6	\$6	\$20	\$1,770	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)	\$433	\$433	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	FY07	\$1,952			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2023***	\$35,448			
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	2	<b>Total</b>				\$439	\$439	\$20	\$1,770	<b>Total FY02-comp</b>	\$35,448			
<b>FORMERLY USED DEFENSE SITES - PACIFIC JUNGLE COMBAT / HI99799F400400</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2037***	\$24,891			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$24,891			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2028***	\$15,054		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$15,054</b>		
<b>FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$280	\$708	FY04	\$1,062	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Initiate engineering evaluation and cost analysis.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2036***	\$19,761		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$280</b>	<b>\$708</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$19,761</b>		
<b>FORMERLY USED DEFENSE SITES - POPOKI TARGET AREA / HI99799F401700</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$13,015		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$13,015</b>		
<b>FORMERLY USED DEFENSE SITES - SITE 3 / HI99799F970200</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$5,933		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,933</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SITE 3A / HI99799F970300</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2062***	\$5,484		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,484			
<b>FORMERLY USED DEFENSE SITES - WAIKANE TRAINING AREA / HI99799F407400</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,906		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$21,316		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$21,316			
<b>FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVERING A / HI99799F407700</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> Engineering evaluation and cost analysis field survey.  <b>Progress Planned for FY02-FY03</b> Completion of engineering evaluation and cost analysis is anticipated in next two fiscal years.	
Sites with Response Complete	0	Investigation	1	1	0		\$3,286	\$248	\$900	\$1,772	FY04	\$2,647		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$6,307		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$11,844		
	RAC-3	0	RA-C	0	1	1	\$0	\$0	\$150	\$0	FY07	\$8,731		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2015***	\$1,206,788		
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	2	<b>Total</b>				\$3,286	\$248	\$1,050	\$1,772	<b>Total FY02-comp</b>	\$1,206,788			
<b>FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPAC / HI99799F411900</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2062***	\$49,915		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$49,915			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2050***	\$13,370			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$13,370</b>			
<b>FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2060***	\$14,819			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$14,819</b>			
<b>Illinois</b>														
<b>ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> Refer to page A-181  <b>Progress Planned for FY02-FY03</b> Refer to page A-181	
Sites with Response Complete	0	Investigation	1	3	0	\$163	\$0	\$380	\$160	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	1	2	\$2,508	\$2,508	\$60	FY06	\$2,000			
	RAC-3	0	RA-C	0	1	2	\$0	\$0	\$3,232	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$500	\$0	\$0	MMRP FY02-2023***	\$17,155			
	Not Evaluated	4	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$92,950			
Total Number of Sites	4	<b>Total</b>				<b>\$3,171</b>	<b>\$2,508</b>	<b>\$3,672</b>	<b>\$160</b>	<b>Total FY02-comp</b>	<b>\$110,105</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RE / IL59799F217300 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	1	0	0		\$1,279	\$47	\$25	\$0	FY04	\$0	<b>Progress in FY01</b> Continued engineering evaluation and cost analysis on ordnance and explosives waste.  <b>Progress Planned for FY02-FY03</b> Complete engineering evaluation and cost analysis on ordnance and explosives waste. Implement land use control plan and possibly begin design for removal action.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2045***	\$26,310	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$6,906	
Total Number of Sites		1	<b>Total</b>					\$1,279	\$47	\$25	\$0	<b>Total FY02-comp</b>	\$33,216	

FORMERLY USED DEFENSE SITES - CHICAGO AIRCRAFT ASSEM / IL59799F219100												Progress in FY01		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$6,258	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,258	

**Iowa**

FORMERLY USED DEFENSE SITES - CAMP DODGE / IA79799F019900												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$6	\$6	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> Re-estimated cost to complete. Accumulated range information.  <b>Progress Planned for FY02-FY03</b> Verify ownership and land use. Interview stakeholders concerning known environmental issues.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2028***	\$5,982	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$6	\$6	\$0	\$0	<b>Total FY02-comp</b>	\$5,982	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800 / C-EST</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2000***	\$21,455		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$5		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$21,460			

<b>FORMERLY USED DEFENSE SITES - FT DES MOINES TARGET R / IA79799F020400</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> Re-estimated cost to complete. Accumulated range information.
Sites with Response Complete	0	Investigation	0	1	0		\$9	\$9	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> Verify ownership and land use. Interview stakeholders concerning current environmental issues.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2050***	\$5,853	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$9	\$9	\$0	\$0	<b>Total FY02-comp</b>	\$5,853		

**Kansas**

<b>FORMERLY USED DEFENSE SITES - COFFEYVILLE AAF / KS79799F025500</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1996***	\$22,978	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$22,978		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-TECH</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$6	\$6	\$0	\$0	FY04	\$0	Site investigation.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$5,612			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$9,235			
Total Number of Sites	1	<b>Total</b>				\$6	\$6	\$0	\$0	<b>Total FY02-comp</b>	\$14,847				
<b>FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV / KS79799F027900</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2044***	\$13,680			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$13,680				
<b>FORMERLY USED DEFENSE SITES - INDEPENDENCE AAF / KS79799F028500</b>															<b>Progress in FY01</b>
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1997***	\$22,978			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$22,978				
<b>FORMERLY USED DEFENSE SITES - PRATT AAF / KS79799F029300</b>															<b>Progress in FY01</b>
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1994***	\$22,982			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$22,982				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SMOKY HILL AIR-AIR GNR / KS79799F031600</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$150,435		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$150,435			
<b>FORMERLY USED DEFENSE SITES - WABAUNSEE PBR #2 / KS79799F032500</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$9,282		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,282			
<b>FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2015***	\$22,989		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$4,567		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$27,556			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Kentucky**

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$29	\$0	\$15	\$0	FY04	\$0	<b>Progress in FY01</b> None.  <b>Progress Planned for FY02-FY03</b> Award engineering evaluation and cost analysis on ordnance and explosives waste.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-1986***	\$80,227	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$29	\$0	\$15	\$0	<b>Total FY02-comp</b>	\$80,227	

**Louisiana**

FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2037***	\$92,439	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$92,439	

FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400												Progress in FY01		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$153	\$183	FY04	\$2,201	Continued remedial action construction for the aerial gunnery range.  <b>Progress Planned for FY02-FY03</b> Continue remedial action of the UXO on the aerial gunnery/bombing range. Conduct investigation of several old ranges (grenade courts) to determine need for remedial action.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$2,249	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$2,290	
	RAC-3	0	RA-C	0	1	0		\$7,356	\$481	\$395	\$81	FY07	\$2,331	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-1997***	\$13,423	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$7,356	\$481	\$548	\$264	<b>Total FY02-comp</b>	\$13,423	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2032***	\$5,620		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,620			

**Maine**

<b>FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$15,136	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$15,136		

**Mariana Islands**

<b>FORMERLY USED DEFENSE SITES - ISLAND OF ROTA / CN99799F965900</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2034***	\$9,431	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,431		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - MARPI POINT FIELD / CN99799F737700</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2049***	\$6,070		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$6,070</b>			

<b>FORMERLY USED DEFENSE SITES - ORDNANCE PLAN / CN99799F240600</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2055***	\$206,674	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$206,674</b>		

**Maryland**

<b>ARMY - FORT RITCHIE / MD321022075800</b>													<b>Progress in FY01</b> Refer to page A-79  <b>Progress Planned for FY02-FY03</b> Refer to page A-79
Sites with Response Complete	0	Investigation	1	0	0		\$0	\$0	\$0	\$0	FY04	\$313	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$313	
	RAC-2	0	Design	1	0	0	\$200	\$0	\$0	\$0	FY06	\$313	
	RAC-3	0	RA-C	0	1	0	\$2,912	\$0	\$2,000	\$1,285	FY07	\$313	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2004***	\$5,935	
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$2,591	
Total Number of Sites	1	<b>Total</b>				\$3,112	\$0	\$2,000	\$1,285	<b>Total FY02-comp</b>	<b>\$8,526</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

<span style="color: red;">◆</span> <b>FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DE / MD39799F140100</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    0    1    \$0    \$0    \$0    \$0												<b>FY04</b> \$0		<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b> \$0			
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b> \$0			
	RAC-3	1	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b> \$0			
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-1984***</b> \$5,864			
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b> \$0			
<b>Total Number of Sites</b> 1 <b>Total</b> \$0    \$0    \$0    \$0												<b>Total FY02-comp</b> \$5,864		<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.

<span style="color: red;">◆</span> <b>Massachusetts</b> <b>FORMERLY USED DEFENSE SITES - SHEEP POND / MA19799F195700</b>												Progress in FY01		
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    1    0    \$0    \$0    \$0    \$0												<b>FY04</b> \$0		<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b> \$0			
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b> \$0			
	RAC-3	1	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b> \$0			
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2049***</b> \$10,352			
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b> \$0			
<b>Total Number of Sites</b> 1 <b>Total</b> \$0    \$0    \$0    \$0												<b>Total FY02-comp</b> \$10,352		<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.

<span style="color: red;">◆</span> <b>Michigan</b> <b>FORMERLY USED DEFENSE SITES - CHEMICAL WARFARE DEVEL / MI59799FA20900</b>												Progress in FY01		
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    0    1    \$0    \$0    \$0    \$0												<b>FY04</b> \$0		<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b> \$0			
	RAC-2	1	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b> \$0			
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b> \$0			
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2026***</b> \$17,344			
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b> \$0			
<b>Total Number of Sites</b> 1 <b>Total</b> \$0    \$0    \$0    \$0												<b>Total FY02-comp</b> \$17,344		<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300 / C-EST</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> Site inspection on ordnance and explosives waste.	
Sites with Response Complete	0	Investigation	0	1	0		\$18	\$18	\$7	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> Complete site inspection on ordnance and explosives waste.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2020***	\$9,299		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$8,486		
Total Number of Sites	1	<b>Total</b>				\$18	\$18	\$7	\$0	<b>Total FY02-comp</b>	\$17,785			

**Mississippi**

<b>FORMERLY USED DEFENSE SITES - CAMP SHELBY MANUEVER AR / MS49799F012000</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2044***	\$25,364	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$25,364		
<b>FORMERLY USED DEFENSE SITES - GULFPORT AAF POORMAN F / MS49799F003900</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2064***	\$5,636	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,636		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAM / MS49799F001700</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> A site review is planned	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$30	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2008***	\$113,681		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,843		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$30	\$0	<b>Total FY02-comp</b>	\$115,524			

**Missouri**

<b>FORMERLY USED DEFENSE SITES - FOREST PARK RECREATION / MO79799F940200</b>													Five-Year Review Planned for Future  <b>Progress in FY01</b> Coordinated with Huntsville Ordnance Center and Omaha District regarding ordnance support for golf course construction. Complete work plans and undertake ordnance support during gold course construction activities.  <b>Progress Planned for FY02-FY03</b> Continue ordnance support during City of St. Louis golf course renovation.
Sites with Response Complete	0	Investigation	0	1	0		\$16	\$16	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	1	0	\$36	\$36	\$27	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$11,893	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$52	\$52	\$27	\$0	<b>Total FY02-comp</b>	\$11,893		

<b>FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700</b>													<b>Progress in FY01</b> Refer to page A-65  <b>Progress Planned for FY02-FY03</b> Refer to page A-65
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2019***	\$35,085	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,266	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$36,351		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
<b>FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR / MO79799F035200</b>																								
Sites with Response Complete												0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2032***	\$14,456												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$14,456												

**Montana**

<b>FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900</b>																								
Sites with Response Complete												0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2003***	\$24,088												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$5												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$24,093												

**Nebraska**

<b>FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITIO / NE79799F041100 / C-TECH</b>												<b>NPL</b>		<b>Progress in FY01</b> Refer to page A-94  <b>Progress Planned for FY02-FY03</b> Refer to page A-94
Sites with Response Complete		0	Investigation	0	1	0		\$1,596	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2030***	\$29,951		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$55,334		
Total Number of Sites		1	<b>Total</b>				\$1,596	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$85,285		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GN / NE79799F041900</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2058***	\$5,808		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,808</b>		
<b>FORMERLY USED DEFENSE SITES - HARVARD TARGET RNG / NE79799F043600</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$22,924		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$22,924</b>		
<b>FORMERLY USED DEFENSE SITES - MCCOOK ARMY AF / NE79799F047600</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2046***	\$22,924		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$22,924</b>		
<b>FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700 / C-TECH</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>		
	0	Investigation	0	1	0		\$70	\$0	\$0	\$0	FY04	\$0	Awarded work plans for ordnance removal in Areas E, R, and U. Performed first phase of site investigation for relative risk evaluation purposes.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	1	0	\$1,689	\$809	\$1,516	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2014***	\$42,714		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$15,975		
Total Number of Sites	1	<b>Total</b>				<b>\$1,759</b>	<b>\$809</b>	<b>\$1,516</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$58,689</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Nevada**

FORMERLY USED DEFENSE SITES - DIXIE VALLEY BOMBING T / NV99799FA30100												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2049***	\$5,254	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,254	

FORMERLY USED DEFENSE SITES - FALLON AERIAL GUNNERY / NV99799FA30700												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$210,529	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$210,529	

FORMERLY USED DEFENSE SITES - FALLON BOMBING TARGET / NV99799FA30000												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2065***	\$6,480	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,480	

FORMERLY USED DEFENSE SITES - FALLON WEST AERIAL GUN / NV99799FA30800												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2077***	\$267,222	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$267,222	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE / NV99799F910600</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2143***	\$933,665			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$933,665				
<b>FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE / NV99799F602000</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2042***	\$57,947			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$57,947				
<b>FORMERLY USED DEFENSE SITES - STEAD AFB / NV99799F600700</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2004***	\$6,197			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$141			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,338				
<b>FORMERLY USED DEFENSE SITES - TONOPAH AAF BOMBING AN / NV99799F989300</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY01</b>
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2019***	\$10,969			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,667			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$12,636				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE / NV99799FA26000</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2068***	\$38,419		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$38,419</b>			

<b>FORMERLY USED DEFENSE SITES - TORPEDO AND BOMBING RA / NV99799FA29600</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2054***	\$37,992	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$37,992</b>		

**New Jersey**

<b>FORMERLY USED DEFENSE SITES - ATLANTIC CITY NAS / NJ29799F895900</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2037***	\$20,948	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$20,948</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - ATLANTIC LOADING / NJ29799F895400</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2020***	\$9,772		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$9,772</b>		
<b>FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	1	0	0		\$1,077	\$3	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2003***	\$5,631		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$165		
Total Number of Sites	1	<b>Total</b>				<b>\$1,077</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,796</b>		
<b>FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&amp;GUN RGE / NJ29799F098500</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2028***	\$5,746		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,746</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
<b>New Mexico</b>													
<b>FORMERLY USED DEFENSE SITES - CARLSBAD AAF / NM69799F614700</b>											Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	1	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$1,172	
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-1992***</b>	\$23,645	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$23,645	
<b>FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400 / C-EST</b>											Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	1	0	\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	1	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-1998***</b>	\$23,453	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$23,453	
<b>FORMERLY USED DEFENSE SITES - GUADALUPE BOMB &amp; GUN R / NM69799F613900</b>											Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	1	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2068***</b>	\$11,399	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$11,399	
<b>FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDNANCE / NM69799FA11800</b>											Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	1	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2055***</b>	\$29,833	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$29,833	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>FORMERLY USED DEFENSE SITES - KIRTLAND AFB DEM BOMB / NM69799F624900</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	1	RA-C	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2054***	\$19,124			
	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$19,124</b>			
<b>FORMERLY USED DEFENSE SITES - KIRTLAND AFB PBR N1 N3 / NM69799F624100</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> File review.  <b>Progress Planned for FY02-FY03</b> FY02: Engineering evaluation and cost analysis planned. FY03: EE/CA and remedial action.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$279	\$0	FY04	\$1,183			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2020***	\$11,832			
	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$279</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$11,832</b>			
<b>FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$509			
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$623			
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2025***	\$6,516			
	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$6,516</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**New York**

FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2017***	\$5,689	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$2,405	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$8,094</b>	

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$44,777	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$44,777</b>	

**North Carolina**

FORMERLY USED DEFENSE SITES - BODIE ISLAND / NC49799F971600												Progress in FY01		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2057***	\$6,981	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$6,981</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2062***	\$7,509		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$7,509			
<b>FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> Started engineering evaluation and cost analysis for former ranges.  <b>Progress Planned for FY02-FY03</b> Continue study to complete engineering evaluation and cost analysis.
Sites with Response Complete	0	Investigation	0	1	0		\$705	\$705	\$635	\$457	FY04	\$465		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$382		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1999***	\$52,935		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$705	\$705	\$635	\$457	<b>Total FY02-comp</b>	\$52,935			
<b>FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1991***	\$31,245		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$31,245			
<b>FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800 / C-EST</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1999***	\$16,498		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$16,498			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900 / C-EST</b>													<b>Progress in FY01</b> Continued site study of ordnance/explosive waste and chemical warfare materiel.  <b>Progress Planned for FY02-FY03</b> Ordnance/explosive waste and chemical warfare materiel: Continue engineering evaluation and cost analysis.	
Sites with Response Complete	0	Investigation	0	1	0		\$1,148	\$87	\$75	\$863	FY04	\$396		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$685		
	RAC-3	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY07	\$1,471		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2002***	\$10,632		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$3		
Total Number of Sites	1	<b>Total</b>				\$1,148	\$87	\$75	\$863	<b>Total FY02-comp</b>	\$10,635			

<b>FORMERLY USED DEFENSE SITES - SOUTHERN SHORES / NC49799F972900</b>													Five-Year Review Planned for Future  <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2027***	\$5,538	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,538		

**Ohio**

<b>FORMERLY USED DEFENSE SITES - CLEVELAND PLANT / OH59799F883400</b>													<b>Progress in FY01</b> Started efforts to conduct an engineering evaluation to determine the best alternative for cleaning up potential contamination.  <b>Progress Planned for FY02-FY03</b> Complete engineering evaluation to consider clean up alternatives. Evaluate the alternatives and recommend the best approach to managing the property.
Sites with Response Complete	0	Investigation	0	1	0		\$906	\$906	\$1,432	\$66	FY04	\$712	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,774	
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$1,808	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,855	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2020***	\$17,669	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$906	\$906	\$1,432	\$66	<b>Total FY02-comp</b>	\$17,669		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE B / OH59799F363700 / C-TECH</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b> 0    Investigation    0    1    0    \$0    \$0    \$10    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Initiate site investigation in FY02.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0			
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0			
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2011***</b>	\$6,236			
	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$43,387			
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$49,623</b>		

<b>FORMERLY USED DEFENSE SITES - OHIO RUBBER COMPANY / OH59799F371700</b>													
<b>Sites with Response Complete</b> 0    Investigation    0    0    1    \$0    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0		
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0		
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2023***</b>	\$17,344		
	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0		
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$17,344</b>	

**Oklahoma**

<b>FORMERLY USED DEFENSE SITES - ALTUS SMALL ARMS RANGE / OK69799F642200</b>													
<b>Sites with Response Complete</b> 0    Investigation    0    0    1    \$0    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	<b>FY05</b>	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0		
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0		
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2072***</b>	\$5,618		
	Not Evaluated	1	LTM	0	0	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0		
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,618</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*					RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
<b>FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000</b>												Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>	
	0	Investigation	0	0	1	\$0	\$0	\$0	\$917	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2034***	\$24,786		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$917</b>	<b>Total FY02-comp</b>	<b>\$24,786</b>	
<b>FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST</b>												Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>	
	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2002***	\$5,741		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$1,508		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$7,249</b>	
<b>FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY S / OK69799F730000</b>												Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>												<b>Progress in FY01</b>	
	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2030***	\$66,241		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$66,241</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Oregon**

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RAN / OR09799F307600												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2048***	\$9,251	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,251	

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AF ST / OR09799F306700 / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-1998***	\$257,840	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$257,840	

FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RAN / OR09799F308600												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2065***	\$8,229	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,229	

FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-1994***	\$14,505	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$14,505	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Pennsylvania**

FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RA / PA39799F147000												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	1	1	0		\$3	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	2	Interim Actions	0(0)	1(1)			\$1,231	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$777	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2043***	\$41,790	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites		2	<b>Total</b>					\$1,234	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$41,790	

**Puerto Rico**

FORMERLY USED DEFENSE SITES - CULEBRA ISL NWR / PR29799F414300												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	1	0	0		\$80	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> Complete initial phase of construction support for OE removal in areas where windmill generator system will be installed. FY01: Add'l funding authorized. Start Phase II OE work in Sept 2001. Continue coordination of windmill project, OE conflicts.  <b>Progress Planned for FY02-FY03</b> Continue coordinating with locals for windmill project and ordnance and explosive conflicts on Federal Wildlife Refuge areas.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	1	0		\$0	\$0	\$0	\$295	FY06	\$0	
	RAC-3	0	RA-C	0	1	0		\$781	\$781	\$125	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2023***	\$20,498	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$14,447	
Total Number of Sites		1	<b>Total</b>					\$861	\$781	\$125	\$295	<b>Total FY02-comp</b>	\$34,945	

**South Carolina**

FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900 / C-TECH / C-EST												Progress in FY01		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2011***	\$8,284	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY02-comp	\$460	
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,744	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CONWAY BMB&amp;GUNRY RNG / SC49799F492900</b>													<b>Progress in FY01</b> Continued removals and site work.  <b>Progress Planned for FY02-FY03</b> Complete interim removals and investigation.	
Sites with Response Complete	0	Investigation	0	1	0		\$1,879	\$158	\$45	\$833	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	1(1)		\$4,510	\$4,510	\$150	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$142	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2022***	\$17,528		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$6,389</b>	<b>\$4,668</b>	<b>\$337</b>	<b>\$833</b>	<b>Total FY02-comp</b>	<b>\$17,528</b>		
<b>FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600 / C-TECH / C-EST</b>													<b>Progress in FY01</b> Continuing RA-C.  <b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03	
Sites with Response Complete	0	Investigation	1	0	0		\$1,255	\$0	\$0	\$0	FY04	\$52		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$5,639		
	RAC-2	0	Design	0	1	0	\$10	\$0	\$0	\$0	FY06	\$2,867		
	RAC-3	0	RA-C	0	1	0	\$7,110	\$1,918	\$315	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2026***	\$9,497		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$43,554		
Total Number of Sites	1	<b>Total</b>					<b>\$8,375</b>	<b>\$1,918</b>	<b>\$315</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$53,051</b>		
<b>FORMERLY USED DEFENSE SITES - MYRTLE BEACH B&amp;G RANGE / SC49799F802300</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2037***	\$8,679		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$8,679</b>		
<b>FORMERLY USED DEFENSE SITES - PONTIAC BMB RNG / SC49799F493700</b>													<b>Progress in FY01</b> Initiate site investigation work.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$36	\$36	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2036***	\$11,804		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$36</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$11,804</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - UNION BMB&amp;GUNRY RNG / SC49799F493000</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2060***	\$81,428		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$81,428</b>		

<b>FORMERLY USED DEFENSE SITES - WALTERBORO AAF / SC49799F495000</b>												
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-1998***	\$22,833	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$22,833</b>	

**South Dakota**

<b>FORMERLY USED DEFENSE SITES - ARMSTRONG COUNTY ATG G / SD89799F080800</b>												
Five-Year Review Planned for Future												
Sites with Response Complete	0	Investigation	0	1	0	\$37	\$7	\$18	\$0	FY04	\$0	<b>Progress in FY01</b> Performed assessment for natural resource damages.  <b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2078***	\$146,330	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$37	\$7	\$18	\$0	<b>Total FY02-comp</b>	<b>\$146,330</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information										
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
		Sites (Actions)																							
<b>FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / C-TECH</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$796	\$37	\$5	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> Continued investigation of soils, groundwater, and surface water.  <b>Progress Planned for FY02-FY03</b> Complete investigation of soils, groundwater, and surface water. Perform erosion control and remove surface scrap.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0													
	RAC-3	0	RA-C	0	1	0	\$3,105	\$32	\$14	\$508	<b>FY07</b>	\$0													
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2010***</b>	\$10,607													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$8,416													
<b>Total Number of Sites</b>		1	<b>Total</b>				<b>\$3,901</b>	<b>\$69</b>	<b>\$19</b>	<b>\$508</b>	<b>Total FY02-comp</b>	<b>\$19,023</b>													
<b>FORMERLY USED DEFENSE SITES - MITCHELL PRE BOMB RGE / SD89799F084700</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$17	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0													
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2067***</b>	\$28,181													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0													
<b>Total Number of Sites</b>		1	<b>Total</b>				<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$28,181</b>													
<b>FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RAN / SD89799F077200</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$7,021	\$2,243	\$1,816	\$315	<b>FY04</b>	\$2,347	<b>Progress in FY01</b> Continued the investigation and identification of ordnance. Provided ordnance support to landowners. Helped mentor and provide training to landowners in order to allow them to help remediate the property.  <b>Progress Planned for FY02-FY03</b> Continue to identify the extent of ordnance on the property. Perform sampling to confirm or deny residual contamination. Perform ordnance avoidance and construction support as needed. Remove and dispose of ordnance as needed.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$373	\$0	\$0	\$0	<b>FY05</b>	\$2,034													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$2,307													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$20	\$1,604	<b>FY07</b>	\$1,877													
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2021***</b>	\$180,989													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$21,994													
<b>Total Number of Sites</b>		1	<b>Total</b>				<b>\$7,394</b>	<b>\$2,243</b>	<b>\$1,836</b>	<b>\$1,919</b>	<b>Total FY02-comp</b>	<b>\$202,983</b>													
<b>FORMERLY USED DEFENSE SITES - RAPID CITY PRE BOM RGE / SD89799F085300</b>													Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>													0	Investigation	0	1	0		\$0	\$0	\$0	\$0	<b>FY04</b>	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0													
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0													
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0													
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2066***</b>	\$14,265													
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0													
<b>Total Number of Sites</b>		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$14,265</b>													

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS / SD89799F079400</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2006***	\$6,342		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$2,894		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$9,236			
<b>FORMERLY USED DEFENSE SITES - SIOUX CITY PRE BOM RGE / SD89799F085600</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No activity performed  <b>Progress Planned for FY02-FY03</b> No actions planned for FY02-03
Sites with Response Complete	0	Investigation	0	1	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2065***	\$17,758		
	Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$17,758			
<b>FORMERLY USED DEFENSE SITES - WATERTOWN ATG GUN RGE / SD89799F085800</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2054***	\$61,746		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$61,746			
<b>FORMERLY USED DEFENSE SITES - WATERTOWN PRE BOMB RGE / SD89799F086000</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2065***	\$5,863		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,863			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - YANKTON ATG GUN RGE / SD89799F086200</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2050***	\$76,338		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$76,338			

**Tennessee**

<b>FORMERLY USED DEFENSE SITES - DYERSBURG AAF TO GROUN / TN49799F351800</b>													Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2056***	\$47,004	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$47,004		

  

<b>FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANG / TN49799F352200</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Site investigation.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$55	\$0	FY04	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2053***	\$142,698	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$55	\$0	<b>Total FY02-comp</b>	\$142,698		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - TULLA BMBG &amp; GUNRY RGE / TN49799F352800</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    1    0    \$1    \$0    \$0    \$0 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0		
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0		
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0		
	RAC-4	1	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2062***</b>	\$16,162		
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$0		
<b>Total Number of Sites</b>		1	<b>Total</b>				\$1	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$16,162	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	

**Texas**

<b>FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BAS / TX69799F649900 / C-TECH</b>													Five-Year Review Planned for Future
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    0    1    \$0    \$0    \$0    \$829 <b>FY04</b> \$0													<b>Progress in FY01</b> No work conducted due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	1	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2016***</b>	\$6,163	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$5,415	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$0	\$0	\$0	\$829	<b>Total FY02-comp</b>	\$11,578	<b>Progress Planned for FY02-FY03</b> Initiate site investigation and engineering evaluation.

<b>FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH</b>													Five-Year Review Planned for Future
<b>Sites with Response Complete</b> 0 <b>Investigation</b> 0    1    0    \$123    \$123    \$198    \$945 <b>FY04</b> \$0													<b>Progress in FY01</b> Completed TCRA on antitank weapon range. Started aerial photo interpretation of firing ranges.
Sites in Progress -RAC Score	RAC-1	1	<b>Interim Actions</b>	1(1)	0(0)		\$0	\$0	\$0	\$0	<b>FY05</b>	\$0	
	RAC-2	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY06</b>	\$0	
	RAC-3	0	<b>RA-C</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY07</b>	\$0	
	RAC-4	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY02-2002***</b>	\$462,240	
	Not Evaluated	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY02-comp</b>	\$310	
<b>Total Number of Sites</b>		1	<b>Total</b>				\$123	\$123	\$198	\$945	<b>Total FY02-comp</b>	\$462,550	<b>Progress Planned for FY02-FY03</b> Complete aerial photo interpretation of firing ranges.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	1	0		\$8	\$8	\$154	\$859	FY04	\$0	Initiated site investigation.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> Engineering evaluation and cost analysis is scheduled to start on the Risk Assessment Code 1 ordnance/explosives project funding.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1998***	\$16,545		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$8	\$8	\$154	\$859	<b>Total FY02-comp</b>	\$16,545			
<b>FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF / TX69799F644700 / C-TECH</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	1	0	0		\$1,774	\$0	\$0	\$5	FY04	\$2,500	Completed Phase I of removal action and started Phase II. It will take 40 to 50 years to complete at current funding levels.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$10,951	<b>Progress Planned for FY02-FY03</b> Continue with Phase II remedial action. Phase II work expands search for unexploded ordnance beyond 100-ft range immediately around homes, outbuildings, and access roads.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$51	FY06	\$11,149		
	RAC-3	0	RA-C	0	1	0	\$5,552	\$2,505	\$2,417	\$2,456	FY07	\$13,952		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2016***	\$289,135		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$1,936		
Total Number of Sites	1	<b>Total</b>				\$7,326	\$2,505	\$2,417	\$2,512	<b>Total FY02-comp</b>	\$291,071			
<b>FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS I / TX69799F644800</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1998***	\$48,302		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$48,302			
<b>FORMERLY USED DEFENSE SITES - CAMP MAXEY / TX69799F668600</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY04	\$2,273	Completed Phase I of the remedial action and started Phase II.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$2,312	<b>Progress Planned for FY02-FY03</b> Continue Phase II remediation, which includes remediation of property beyond 100 ft around homes, outbuildings, access roads, and camping and recreation areas. Also includes the lake shoreline.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$51	FY06	\$2,354		
	RAC-3	0	RA-C	0	1	0	\$3,075	\$965	\$880	\$2,182	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1999***	\$131,743		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$4,661	\$965	\$880	\$2,233	<b>Total FY02-comp</b>	\$131,743			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	1	0	0		\$165	\$150	\$120	\$303	FY04	\$0	The Topographic Engineering Center completed an aerial photo analysis of the property. Awarded engineering evaluation and cost analysis contract. Meeting held 12 September to inform the public of the study and photo analysis results.  <b>Progress Planned for FY02-FY03</b> Execute the engineering evaluation and cost analysis. Plan to start the remedial action for the ordnance/explosives project.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$51	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$2,213	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1996***	\$17,160		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$165	\$150	\$120	\$2,567	<b>Total FY02-comp</b>	\$17,160			
<b>FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													Completed IRA.	
	0	Investigation	0	0	2		\$0	\$0	\$198	\$858	FY04	\$0	<b>Progress Planned for FY02-FY03</b> Complete EE/CA.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$175	\$175	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2003***	\$10,301		
	Not Evaluated	2	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY02-comp	\$504		
Total Number of Sites	2	<b>Total</b>				\$175	\$175	\$198	\$858	<b>Total FY02-comp</b>	\$10,805			
<b>FORMERLY USED DEFENSE SITES - CASTNER RANGE / TX69799F648000</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$130	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2037***	\$13,476		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$130	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$13,476			
<b>FORMERLY USED DEFENSE SITES - CITY OF FORT WORTH, ET / TX69799FA12900</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2064***	\$5,944		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,944			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - DALHART AAF / TX69799F665100</b>															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$868	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Initiate EE/CA in FY03.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	1	Design	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1997***	\$6,002			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$868	<b>Total FY02-comp</b>	<b>\$6,002</b>				
<b>FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE / TX69799F665000</b>															
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2063***	\$16,444			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$16,444</b>				
<b>FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200 / C-TECH</b>															
Sites with Response Complete	1	Investigation	1	0	1		\$0	\$0	\$0	\$486	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> Initiate EE/CA in FY03.		
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1998***	\$94,114			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0			
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$0	\$486	<b>Total FY02-comp</b>	<b>\$94,114</b>				
<b>FORMERLY USED DEFENSE SITES - FORT RINGOLD / TX69799F945900</b>															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2017***	\$5,521			
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$37			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	<b>\$5,558</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
		Sites (Actions)																						
<b>FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RA / TX69799F648300 / C-TECH / C-EST</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1995***	\$10,388												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$10,388												
<b>FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BO / TX69799F825800</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2016***	\$12,282												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$40												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$12,322												
<b>FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD S / TX69799F970100</b>												Progress in FY01												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2062***	\$6,591												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,591												
<b>FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(I / TX69799F804500</b>												Progress in FY01												
<b>Sites with Response Complete</b>												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2000***	\$5,521												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0												
Total Number of Sites		1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,521												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PAMPA ARMY AIRFIELD (K / TX69799F648700)</b>													<b>Progress in FY01</b> Completed site investigation.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$16	\$16	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2046***	\$20,197		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$16	\$16	\$0	\$0	<b>Total FY02-comp</b>	\$20,197			
<b>FORMERLY USED DEFENSE SITES - PYOTE AAF GUN RGE / TX69799F653900</b>														Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2071***	\$86,953		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$86,953			
<b>FORMERLY USED DEFENSE SITES - WEBB AIR FORCE BASE / TX69799F645700</b>													<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2000***	\$8,406		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,406			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Utah**

FORMERLY USED DEFENSE SITES - CARRINGTON ISL PRECISI / UT89799F685700												Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2066***	\$14,774	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$14,774	Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.

FORMERLY USED DEFENSE SITES - DUGWAY SOUTH TRIANGLE / UT89799F806800												Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	1	0		\$228	\$0	\$0	\$0	FY04		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2060***	\$90,434	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$228	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$90,434	Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.

FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100												Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2038***	\$40,976	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$40,976	Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.

FORMERLY USED DEFENSE SITES - SALT LAKE CITY AAB GUN / UT89799F503700												Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2044***	\$5,615	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,615	Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2017***	\$8,531		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$5,504		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$14,035</b>		
<b>FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND G / UT89799F805200 / C-EST</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2019***	\$44,168		
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$15,178		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$59,346</b>		
<b>FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPO / UT89799F861000 / C-EST</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY01</b>	
	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	No work conducted due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2006***	\$12,678		
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$972		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$13,650</b>		
<b>FORMERLY USED DEFENSE SITES - YELLOW JACKET RANGES / UT89799F825000</b>													<b>Progress in FY01</b>	
<b>Sites with Response Complete</b>													No work conducted due to lack of funds.	
	0	Investigation	0	1	0		\$65	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	1	0	\$846	\$0	\$0	\$0	FY07	\$9,266		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2035***	\$232,156		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$911</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$232,156</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Vermont**

FORMERLY USED DEFENSE SITES - BURLINGTON INT-L ARPT / VT19799F217100 / C-TECH / C-EST												Progress in FY01 No work conducted due to lack of funds.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1995***	\$5,496	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$5,496	Progress Planned for FY02-FY03 No work is anticipated due to lack of funds.

**Virgin Islands**

FORMERLY USED DEFENSE SITES - FORMER FORT SEGARRA / VI29799F419300												Progress in FY01 Initiated new draft memorandum of agreement with Department of the Interior, which is required to provide hazardous, toxic, and radioactive waste data requested by Environmental Protection Agency.	
Sites with Response Complete	0	Investigation	0	1	0		\$774	\$205	\$3,627	\$0	FY04		\$578
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY05	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$887	
	RAC-3	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY07	\$120	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2001***	\$5,681	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$774	\$205	\$3,627	\$0	<b>Total FY02-comp</b>	\$5,681	Progress Planned for FY02-FY03 Finalize MOAs for medical support with Navy, DOI for helicopter support. Submit Site Safety Health Plan to OCE and Dept. of Agriculture. FY02: Submit draft EE/CA. DoA approval of SSHP. FY03: Initiate intrusive investigation if funding authorized.

**Virginia**

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-TECH												Five-Year Review Planned for Future Progress in FY01 Refer to page A-62	
Sites with Response Complete	0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY04		\$1,301
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$10	\$0	\$0	\$0	FY05	\$148	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$11	
	RAC-3	0	RA-C	0	1	0	\$3,997	\$1,994	\$2,370	\$2,406	FY07	\$38	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2013***	\$6,664	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$15	IRP FY02-comp	\$8,272	
Total Number of Sites	1	<b>Total</b>					\$4,756	\$1,994	\$2,370	\$2,421	<b>Total FY02-comp</b>	\$14,936	Progress Planned for FY02-FY03 Refer to page A-62

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
<b>FORMERLY USED DEFENSE SITES - VIRGINIA OW / VA39799F163700</b>																								
Sites with Response Complete												0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0												
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0												
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0												
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2017***	\$8,486												
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$96												
Total Number of Sites		1	<b>Total</b>			\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$8,582													

**Washington**

<b>ARMY - CAMP BONNEVILLE / WA021402011200</b>																								
												RAB		BRAC 1995										
Sites with Response Complete												0	Investigation	0	2	0		\$50	\$0	\$530	\$72	FY04	\$1,000	<b>Progress in FY01</b> Refer to page A-27  <b>Progress Planned for FY02-FY03</b> Refer to page A-27
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY05	\$1,000												
	RAC-2	0	Design	0	0	2	\$705	\$103	\$150	\$0	FY06	\$1,000												
	RAC-3	0	RA-C	0	0	2	\$1,421	\$1,203	\$0	\$1,016	FY07	\$2,041												
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-2005***	\$78,477												
	Not Evaluated	2	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$6,799												
Total Number of Sites		2	<b>Total</b>			\$2,176	\$1,306	\$680	\$1,088	<b>Total FY02-comp</b>	\$85,276													

<b>NAVY - PORT HADLOCK NOC PAC DIV DET / WA017002756800</b>																								
												RAB		NPL										
Sites with Response Complete												0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Completed and Planned for Future <b>Progress in FY01</b> Refer to page A-142  <b>Progress Planned for FY02-FY03</b> Refer to page A-142
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY05	\$0											
	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY06	\$0											
	RAC-3	0	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY07	\$0											
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY02-2031***	\$11,742											
	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY02-comp	\$5,704											
Total Number of Sites		1	<b>Total</b>			\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$17,446													

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information							
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)													
									Sites (Actions)													
<b>NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800</b>																						
<b>Sites with Response Complete</b>											0	Investigation	0	0	1	\$0	\$0	\$110	\$80	FY04	\$425	Five-Year Review Planned for Future <b>Progress in FY01</b> Refer to page A-166 (Jackson Park)  <b>Progress Planned for FY02-FY03</b> Refer to page A-166 (Jackson Park)
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$345	\$6	FY05	\$72										
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$1,628										
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,581										
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-1993***	\$5,834										
	Not Evaluated	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0										
<b>Total Number of Sites</b>											1	<b>Total</b>				\$0	\$0	\$455	\$86	<b>Total FY02-comp</b>	\$5,834	

<b>NAVY - PUGET SOUND NSY / WA017002341800</b>																						
<b>Sites with Response Complete</b>											0	Investigation	0	0	2	\$0	\$0	\$1,068	\$565	FY04	\$2,593	Five-Year Review Planned for Future <b>Progress in FY01</b> Refer to page A-166  <b>Progress Planned for FY02-FY03</b> Refer to page A-166
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$1,035	\$1,441	FY05	\$6,468										
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY06	\$5,921										
	RAC-3	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY07	\$6,419										
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2033***	\$32,618										
	Not Evaluated	2	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY02-comp	\$39,075										
<b>Total Number of Sites</b>											2	<b>Total</b>				\$0	\$0	\$2,103	\$2,006	<b>Total FY02-comp</b>	\$71,693	

<b>FORMERLY USED DEFENSE SITES - EPHRATA PATTERN BOMBIN / WA09799F933000</b>																						
<b>Sites with Response Complete</b>											0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0										
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0										
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0										
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2049***	\$10,459										
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0										
<b>Total Number of Sites</b>											1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$10,459	

<b>FORMERLY USED DEFENSE SITES - PORT ANGELES COMBAT RA / WA09799F318400</b>																						
<b>Sites with Response Complete</b>											0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	Five-Year Review Planned for Future <b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY05	\$0										
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0										
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0										
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-2030***	\$6,056										
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY02-comp	\$0										
<b>Total Number of Sites</b>											1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$6,056	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - TULALIP MUNITIONS DEPO / WA09799F318900</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2024***	\$45,790		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$45,790</b>		

**Wyoming**

<b>FORMERLY USED DEFENSE SITES - CASPER PRE BOMB RGE NO / WY89799F087300</b>													
Five-Year Review Planned for Future													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress in FY01</b> No work conducted due to lack of funds.  <b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2065***	\$5,339		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY02-comp</b>	<b>\$5,339</b>		
<b>FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400</b>													
Five-Year Review Planned for Future													
Sites with Response Complete	0	Investigation	0	1	0	\$2,022	\$811	\$366	\$0	FY04	\$0	<b>Progress in FY01</b> Completed engineering evaluation and cost analysis for ordnance project. Conducted public outreach activities to solicit public comment and inform public of proposed activities.  <b>Progress Planned for FY02-FY03</b> Modify engineering evaluation and cost analysis to address regulatory and Native American concerns. Obtain concurrence from all stakeholders on selected remedy. Perform removal actions in high-priority areas.	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	1	0	\$26	\$26	\$0	FY06	\$0		
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$14	\$405	FY07		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2018***	\$14,814		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				<b>\$2,048</b>	<b>\$837</b>	<b>\$380</b>	<b>\$405</b>	<b>Total FY02-comp</b>	<b>\$14,814</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table C-1 Status of Installations with FY02 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY00*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY01**	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		<b>FORMERLY USED DEFENSE SITES - SPLIT ROCK ATG GUN RGE / WY89799F088200</b>											
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY04	\$0	<b>Progress Planned for FY02-FY03</b> No work is anticipated due to lack of funds.	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY06	\$0		
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY07	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY02-2118***	\$762,153		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY02-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	<b>Total FY02-comp</b>	\$762,153		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year