

Table 3: Status of Active Installations by DoD Component as of September 30, 2017

Phase Category	Current Status (Number of Sites)		Costs Through FY17 (\$000)		FY17 Funds Obligated (\$000)		FY18 Planned Execution (\$000)		FY19 Planning Estimate (\$000)		Cost Estimate from FY18 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ ARMY												
Total Number of Installations with IRP Sites:							1,125		Total Number of Installations with MMRP Sites:			218
Investigation	591	170	\$2,563,590	\$426,637	\$28,482	\$18,055	\$24,213	\$15,969	\$3,067	\$2,431	IRP	\$2,066,289
Cleanup	413	45	\$5,218,302	\$193,211	\$47,684	\$10,866	\$69,826	\$43,319	\$88,510	\$55,671		
Post-Cleanup/RC	10,267	1,129	\$598,311	\$6,969	\$22,402	\$1,469	\$22,081	\$731	\$18,338	\$1,766	Total	\$2,804,560
Total	11,271	1,344	\$8,380,203	\$626,817	\$98,568	\$30,390	\$116,120	\$60,019	\$109,915	\$59,868		

◆ NAVY												
Total Number of Installations with IRP Sites:							204		Total Number of Installations with MMRP Sites:			85
Investigation	238	202	\$2,041,790	\$294,595	\$45,452	\$16,549	\$28,095	\$21,030	\$30,965	\$13,336	IRP	\$2,527,976
Cleanup	335	38	\$3,971,429	\$281,813	\$129,133	\$32,649	\$112,976	\$26,902	\$167,443	\$34,439		
Post-Cleanup/RC	3,506	179	\$288,318	\$6,517	\$21,461	\$1,561	\$24,512	\$1,724	\$24,932	\$1,174	Total	\$4,495,294
Total	4,079	419	\$6,301,537	\$582,925	\$196,046	\$50,759	\$165,583	\$49,656	\$223,340	\$48,949		

◆ AIR FORCE												
Total Number of Installations with IRP Sites:							301		Total Number of Installations with MMRP Sites:			115
Investigation	857	185	\$3,209,850	\$377,808	\$59,949	\$17,599	\$53,545	\$8,566	\$15,443	\$938	IRP	\$6,255,637
Cleanup	800	95	\$5,916,999	\$160,386	\$213,678	\$20,172	\$159,617	\$19,738	\$178,371	\$49,431		
Post-Cleanup/RC	5,607	765	\$607,652	\$3,681	\$36,506	\$576	\$17,897	\$477	\$18,060	\$812	Total	\$6,508,552
Total	7,264	1,045	\$9,734,501	\$541,875	\$310,133	\$38,347	\$231,059	\$28,781	\$211,874	\$51,181		

◆ DEFENSE LOGISTICS AGENCY												
Total Number of Installations with IRP Sites:							7		Total Number of Installations with MMRP Sites:			1
Investigation	20	7	\$96,765	\$6,429	\$565	\$1,585	\$0	\$600	\$0	\$310	IRP	\$66,149
Cleanup	10	0	\$309,507	\$0	\$3,302	\$0	\$3,867	\$0	\$3,458	\$0		
Post-Cleanup/RC	185	0	\$5,246	\$0	\$381	\$0	\$408	\$0	\$391	\$0	Total	\$67,462
Total	215	7	\$411,518	\$6,429	\$4,248	\$1,585	\$4,275	\$600	\$3,849	\$310		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.