

DoD IN TEXAS

DoD'S ECONOMIC CONTRIBUTION TO TEXAS

Personnel/Expenditures

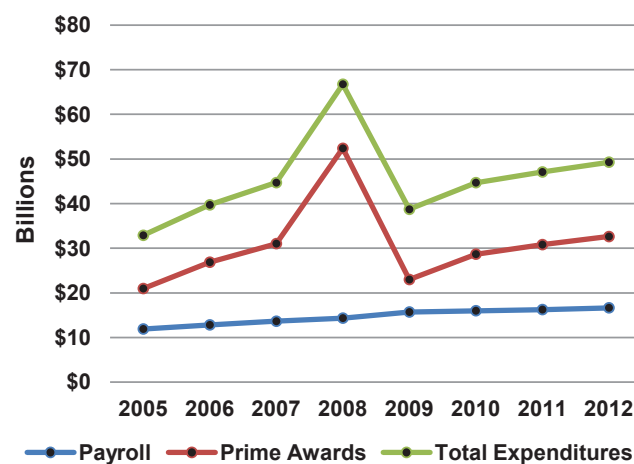
Fiscal Year: 2012

Category	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	321,170	191,897	30,389	94,457	4,427
Active Duty Military	196,718	114,807	16,041	65,870	0
Reserve and National Guard	64,769	42,713	12,436	9,620	0
Civilian	59,683	34,377	1,912	18,967	4,427
II. Expenditures - Total (\$000)	49,292,206	15,289,817	12,698,721	13,544,799	7,758,869
A. Payroll Outlays - Total	16,665,982	9,462,587	1,592,646	5,359,156	251,593
Active Duty Military	6,839,400	4,640,402	438,357	1,760,641	0
Civilian	3,563,404	2,082,402	106,352	1,123,057	251,593
Reserve and National Guard	1,160,063	778,804	177,125	204,134	0
Retired Military	5,103,115	1,960,979	870,812	2,271,324	0
B. Contracts - Total	32,427,504	5,713,636	11,079,505	8,170,399	7,463,964
Utilities and Construction	1,260,762	991,312	57,779	189,684	21,987
Supplies & Goods	24,696,129	2,959,664	10,288,720	4,643,769	6,803,976
Services	6,470,613	1,762,660	733,006	3,336,946	638,001
C. Grants	198,720	113,594	26,570	15,244	43,312

Number of Personnel by Location

Locations (incl afloat)	Total	Active / Reserve Military	Civilian
JB San Antonio	62,100	40,548	21,552
Fort Hood	52,832	46,835	5,997
Fort Bliss	33,282	28,805	4,477
NAS JRB Fort Worth	8,306	7,436	870
Sheppard AFB	6,564	5,422	1,142
Dyess AFB	5,344	4,908	436
Corpus Christi AD	4,394	152	4,242
Goodfellow AFB	4,286	3,625	661
Red River Depot	4,190	131	4,059
Laughlin AFB	2,504	1,621	883
NAS Corpus Christi	2,440	1,731	709
Other Sites (Total)	49,609	43,016	6,593

DoD Expenditures in Texas



Prime Award Contract Information

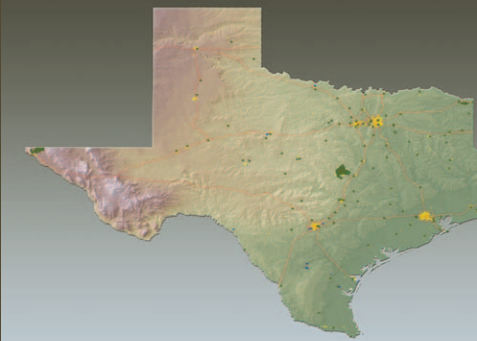
Top 5 Contractors	Award (\$000)	Top 5 Contract Products / Services	Award (\$000)
Lockheed Martin Corp.	11,676,093	Aircraft, Fixed Wing	7,247,483
Royal Dutch Shell Plc	2,863,291	Liquid Propellants and Fuels	5,237,982
L-3 Communications Holdings	2,705,048	Aircraft, Rotary Wing	2,263,130
Bell Boeing Joint Project Office	2,694,209	R&D Defense System: Aircraft	1,817,911
Raytheon Company	1,219,964	Maintenance and Repair of Aircraft	1,058,766

Sources: Defense Manpower Data Center, USASpending.gov, Base Structure CY 2012 Report

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TEXAS' Signature Industries

Annual Contribution

Manufacturing	\$192.0B
Mining	\$118.6B
Real Estate	\$109.7B
Profession, Scientific, Technical	\$92.1B
Department of Defense	\$49.3B

Gross Domestic Product by State, U.S. Department of Commerce, 2012

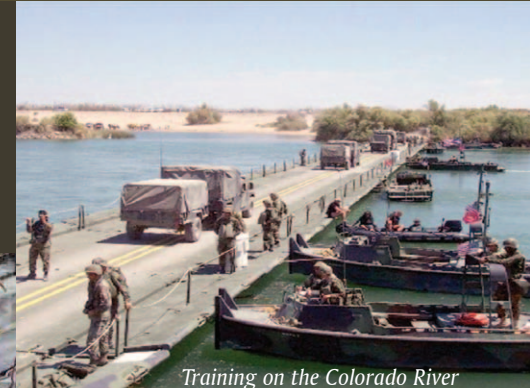


Did You Know In TEXAS

- Texas' air bases are the Air Force's largest and most diversified training facilities in the country.
- Fort Hood is the largest active duty armored post in the U.S.
- Fort Bliss is the fastest growing post in the Army.

We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.



Training on the Colorado River



Crossing the Saddam Canal, Iraq

Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.



Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.



Sustaining Readiness In Partnership With States

DoD IN TEXAS



Fort Bliss

Situated on 1.1 million acres encompassing portions of west Texas and southern New Mexico, Fort Bliss is the fastest growing post in the Army. It is home to the 1st Armored Division, 32nd Army Air and Missile Defense Command, Brigade Modernization Command, Joint Task Force North, William Beaumont Army Medical Center, and the U.S. Army Sergeants Major Academy. Nearest major city is El Paso, TX.



National Guard and Other Reserve Components

The Guard and Reserve organize, train, and equip citizen soldiers/airmen to ensure their rapid mobilization for duties within the state, nation, and around the world. While all Reserve Components have a federal mission to augment active duty forces in times of crises, the Guard has the additional, unique mission of serving the Governor during state emergencies. Guard and Reserve units are stationed throughout the state.



Dyess Air Force Base

Located near Abilene, TX, Dyess is home of the 7th Bomb Wing (equipped with 36 B-1B Lancer Bombers) and the 317th Airlift Group (equipped with 28 C-130J Super Hercules). The B-1B carries the largest payload of any bomber in the Air Force inventory, and is capable of projecting lethal airpower anywhere in the world. Dyess AFB is the largest employer in the area.



Shepard Air Force Base

The largest and most diversified training base in Air Education and Training Command is located immediately north of Wichita Falls, TX. The host unit of Sheppard AFB is the 82nd Training Wing, which provides specialized technical, medical, and field training for more than 87,000 officers, Airmen, and civilians of all branches of the military as well as foreign nationals. In addition, the 80th Flying Training Wing conducts the Euro-NATO Joint Jet Pilot Training Program for students from 13 NATO nations.



Fort Hood

Situated near Killeen, TX, Fort Hood is home to Headquarters, III Corps; the 1st Cavalry Division; the 3rd Armored Cavalry Regiment; the 89th Military Police Brigade; and the 21st Cavalry Brigade (Air Combat). The fort's state-of-the-art facilities can support two full armored divisions and enable Soldiers to engage in realistic war fighting scenarios.

Legend

-  U.S. Army
-  U.S. Navy
-  U.S. Marine Corps
-  U.S. Air Force
-  Defense Logistics Area
-  National Guard Sites
-  Metro Areas

Additional DoD Installations not highlighted on Map

- Brooks City Base
- Camp Bowie (ARNG)
- Camp Bullis
- Camp Mabrey (ARNG)
- Camp Maxey (ARNG)
- Camp Stanley
- Camp Swift (ARNG)
- Camp Wolters (ARNG)
- Corpus Christi Army Depot
- Goodfellow AFB
- Kingsville NAS
- Longhorn AAP
- NAS-JRB Fort Worth



Laughlin Air Force Base

The 47th Flying Training Wing at Laughlin Air Force Base is one of five Air Education and Training Command pilot training units and conducts specialized undergraduate pilot training for the United States Air Force. Approximately 400 new military pilots earn their silver wings at Laughlin each year after an intensive 52-week course where they learn to fly using the T-6A Texan II, T-38 Talon, and T-1A Jayhawk trainers



Lackland Air Force Base

Lackland AFB, well known as "Gateway to the Air Force," is the Air Force's only site for enlisted basic military training for all non-prior service Airmen of the regular Air Force, Air National Guard, and Air Force Reserve. Lackland is also home to the Inter-American Air Forces Academy, the Defense Language Institute English Language Center, and Wilford Hall Ambulatory and Surgical Center.



Naval Air Station Corpus Christi

NAS Corpus Christi's mission is to maintain and operate facilities and provide service and material to support operations of aviation facilities and units of the Naval Air Training Command and other tenant activities and units. Corpus Christi Army Depot is a major tenant on the Naval Air Station.



Randolph Air Force Base

Randolph AFB hosts Headquarters, U.S. Air Force Air Education and Training Command; 19th Air Force, 12th Flying Wing; the Air Force Personnel Center, Air Force Recruiting Service Headquarters, and the Air Force Center for Quality and Management Innovation. In 2010, Randolph and Lackland Air Force Bases were combined administratively with Fort Sam Houston to form Joint Base San Antonio.



Fort Sam Houston

Located in San Antonio, TX, Fort Sam Houston is the home to Headquarters, 5th U.S. Army; the U.S. Army Medical Command; the U.S. Army Medical Department Center and School; Brooke Army Medical Center; and the Institute of Surgical Research. Field medical training for courses taught by the AMEDD Center & School is conducted at nearby Camp Bullis.