

# DoD's Economic Contribution to WASHINGTON

## WASHINGTON

Fiscal Year: 2009

(Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
<b>I. Personnel - Total</b>	<b>93,611</b>	<b>56,261</b>	<b>23,188</b>	<b>13,210</b>	<b>952</b>
Active Duty Military	46,161	34,557	4,907	6,697	0
Civilian	27,980	9,471	15,577	1,980	952
Reserve and National Guard	19,470	12,233	2,704	4,533	0
<b>II. Expenditures - Total</b>	<b>13,524,233</b>	<b>6,295,423</b>	<b>4,591,952</b>	<b>1,648,911</b>	<b>987,946</b>
<b>A. Payroll Outlays - Total</b>	<b>8,223,735</b>	<b>5,103,576</b>	<b>2,144,287</b>	<b>923,808</b>	<b>52,064</b>
Active Duty Military Pay	4,407,343	3,538,766	516,841	351,736	0
Civilian Pay	1,873,338	626,445	1,071,985	122,844	52,064
Reserve and National Guard Pay	563,322	527,641	16,233	19,448	0
Retired Military Pay	1,379,732	410,724	539,228	429,780	0
<b>B. Contracts - Total</b>	<b>5,173,959</b>	<b>1,101,672</b>	<b>2,424,082</b>	<b>720,496</b>	<b>927,709</b>
Supply and Equipment Contracts	2,812,533	185,717	1,662,913	219,261	744,642
RDT & E Contracts	434,985	26,116	39,897	351,116	17,856
Service Contracts	1,169,690	277,177	586,653	140,649	165,211
Construction Contracts	756,751	612,662	134,619	9,470	0
<b>C. Grants</b>	<b>126,539</b>	<b>90,175</b>	<b>23,583</b>	<b>4,607</b>	<b>8,173</b>

EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL			
Major Locations	Total	Payroll Layouts	Grants/Contracts	Locations (incl afloat)	Total	Active Duty Military	Civilian
Fort Lewis	3,688,703	3,436,638	252,065	Fort Lewis	35,250	32,220	3,030
Kent	1,585,475	19,773	1,565,702	Bremerton	6,106	1,282	4,824
Tacoma	912,144	387,782	524,362	McChord AFB	4,812	3,545	1,267
Bremerton	744,433	554,406	190,027	Fairchild AFB	3,641	2,790	851
Ferndale	520,028	3,249	516,779	Tacoma	3,155	77	3,078
Seattle	469,739	135,461	334,278	Bangor	2,338	770	1,568
Keyport	380,567	122,426	258,141	Whidbey Island NAS	1,834	1,185	649
McChord AFB	309,508	275,644	33,864	Keyport	1,540	29	1,511
Whidbey Island NA	264,901	202,284	62,617	Walla Walla	1,369	6	1,363
Bangor	255,165	203,907	51,258	Seattle	1,254	375	879

Prime Contract Awards (\$000)						
(Prior 7 Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities	
2008	5,598,457	988,656	1,820,673	1,035,969	1,753,160	
2007	5,432,197	904,145	2,088,870	1,190,292	1,248,890	
2006	4,765,744	722,095	1,580,979	1,189,852	1,272,819	
2005	4,452,521	624,004	1,423,523	1,308,362	1,096,633	
2004	3,324,922	633,691	853,479	1,175,088	662,663	
2003	3,217,223	681,093	824,513	1,332,471	379,146	
2002	2,789,479	672,402	623,745	1,168,837	324,495	

Top 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount (\$000)
THE BOEING COMPANY	1,792,684
B P PRODUCTS NORTH AMERICA INC	516,830
RAYTHEON COMPANY	189,393
PACIFIC MEDICAL CENTER CLINIC	126,194
M A MORTENSON COMPANIES	99,970
SKOOKUM EDUCATIONAL PROGRAMS	65,987
TODD SHIPYARDS CORPORATION	62,670
EJB FACILITIES SERVICES	59,165
GARCO CONSTRUCTION, INC	52,755
U S OIL TRADING LLC	52,550

[http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas\\_2009.pdf](http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas_2009.pdf)

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# DoD IN WASHINGTON



## Military's Economic Contribution In WASHINGTON (\*\*2005 data)

- Island County: ..... .88%  
*(of wage and salary disbursements)*
- Kitsap: ..... .52%
- Pierce: ..... .29%
- Spokane: ..... .9%
- Snohomish: ..... .5%

\* (Source: Washington Office of Financial Management web site: <http://www.ofm.wa.gov/economy/military/20050616.pdf>)



## Did You Know In WASHINGTON...

(\*\*2009 data)

- There are nine major military installations and over 100 smaller facilities
- The annual Department of Defense Budget is over \$13.5 billion
- DOD employs more than 93,000 uniform and civilian personnel

\*\* (Source: [http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas\\_2009.pdf](http://siadapp.dmdc.osd.mil/personnel/L03/fy09/atlas_2009.pdf))

## We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.



Training on the Colorado River

Crossing the Saddam Canal, Iraq



## Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.

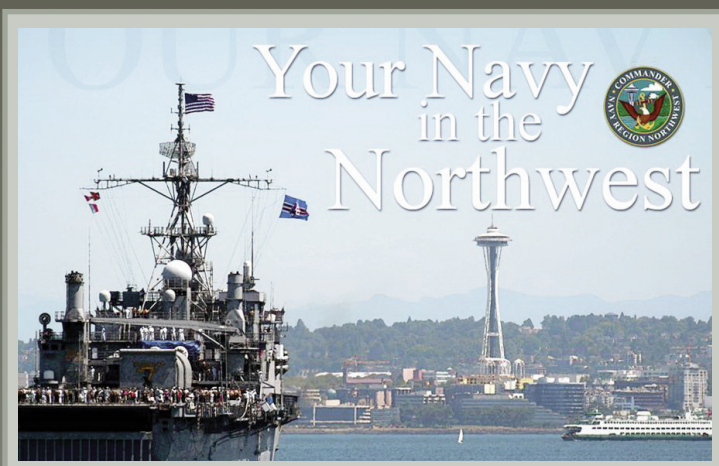
## Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.



Sustaining Readiness In Partnership With States

# DoD IN WASHINGTON



**Navy Region Northwest (NRNW):**  
 The Puget Sound area is home to the Navy's third largest fleet concentration: Naval Air Station Whidbey Island, Naval Station Everett, Naval Magazine Indian Island, and Naval Base Kitsap. NRNW provides support to Naval operating forces throughout the six-state area of Washington, Alaska, Oregon, Idaho, Montana and Wyoming. NRNW is home to approximately 55,000 Navy retirees.



**Joint Base Lewis-McChord (JBLM)**  
 JBLM became operational Feb. 1, 2010, when Fort Lewis and McChord Air Force Base merged into one joint base. JBLM units include: I Corps; three of the Army's seven Stryker Brigades; two C-17-equipped Air Force airlift wings; the Western Air Defense Sector; and Madigan Army Medical Center. The base's proximity to interconnected road, rail, sea, and air facilities makes it the U.S. military's premier power projection and generation platform for training, mobilization, and deployments on the West Coast.



**United States Army Reserve**  
 The Reserve provides specialized skills to the Nation and the Army with trained-ready units in time of war and national emergencies. In the State of Washington, the Army Reserve has 28 facilities on approximately 170,000 acres of land.



**Washington National Guard**  
 The Guard organizes, trains, and equips citizen-soldiers to ensure their quick mobilization within the state or world-wide. Within DoD, the Guard is unique, serving both the Governor and the President in time of crisis. The Army and Air National Guard manage 45,632,000 acres and approximately 250 buildings and is composed of members operating from military facilities in 40 Washington State communities.



**Fairchild Air Force Base**  
 Fairchild manages 4,500 acres plus an additional 500,000 acres that are leased to support the U.S. Air Force Survival School. The 92nd and 141st Air Refueling Wings at Fairchild are capable of maintaining an air bridge across the nation and the world in support of military forces. The wings are also capable of providing rapid response to worldwide humanitarian assistance or disaster relief.



**Western Regional Medical Command**  
 A military command that supports National Guard and Reserve units in twenty western states. The responsibilities of this Command include readiness training; exercise support; reserve component integration; clinical operations; mobilization and contingency planning; technology integration; communications; business operations; resource management and allocations; and security.



**Yakima Training Center**  
 The Yakima Training Center covers approximately 324,000 acres, the largest military landscape in Washington State. The primary use is for training tanks/Stryker vehicles, rotary-wing aircraft, and as a firing range for guns, mortars, grenades, and cannons.