

Table O-1 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2007

Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DoD Installations and FUDS Properties

IRP and MMRP Sites by Classification				Study	25069	1133	2385	2038	496	366	\$9,412,163	\$588,600	\$288,258	\$161,381	\$262,780	\$163,095	\$170,025	\$219,967	FY10	\$1,036,993	\$464,229
Response Complete	20,715	Response Complete	920	IRA	4558(6190)	90(93)	539(595)	15(15)			\$4,124,578	\$67,855	\$226,950	\$10,306	\$178,637	\$22,099	\$103,758	\$7,300	FY11	\$998,348	\$574,729
High	811	MRSP-1	1	Design	4066	24	428	22	1455	1629	\$1,199,132	\$23,331	\$16,811	\$256	\$20,704	\$3,009	\$53,227	\$4,950	FY12	\$873,844	\$754,124
Medium	1,050	MRSP-2	16	RA-C	5688	103	773	82	1947	1791	\$8,837,454	\$546,897	\$350,673	\$70,652	\$485,799	\$120,887	\$561,184	\$78,519	FY13	\$819,471	\$866,356
Low	1,193	MRSP-3	32	RA-O	747	1	1292	3	954	119	\$2,322,749	\$995	\$310,288	\$470	\$321,622	\$85	\$333,900	\$52	FY08-Comp. IRP		\$13,097,805
Not Evaluated	758	MRSP-4	47	LTM	1141	45	1488	79	3534	1991	\$921,252	\$17,230	\$122,251	\$1,586	\$127,110	\$2,505	\$119,042	\$1,796	FY08-Comp. MMRP		\$19,225,349
Not Required	3,423	MRSP-5	43	Total							\$26,817,328	\$1,244,908	\$1,315,231	\$244,651	\$1,396,652	\$311,680	\$1,341,136	\$312,584	FY08-Complete		\$32,323,154
Total IRP Sites	27,950	MRSP-6	21																		
RAC-1	100	MRSP-7	14																		
RAC-2	157	MRSP-8	68																		
RAC-3	200	Evaluation Pending	688																		
RAC-4	414	No Known/Suspected	5																		
RAC-5	439	No Longer Required	26																		
Evaluation Pending	346	Total MMRP Sites	3,537																		
Total Number of IRP Installations with Sites			3,449																		
Total Number of MMRP Installations with Sites			1,906																		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.