

Table B-9 Component Operational Installation Summary Status as of September 30, 1997

Phase		Completed	Underway	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
Army												
Sites with Response Complete	7,556	Investigation	8,134	2,094	0	\$1,265,137	\$74,451	\$62,954	\$36,160	FY00	\$342,267	
Sites in Progress -Relative Risk Category	High	1,147	Interim Actions	1076(1497)	263(347)	\$621,728	\$19,660	\$34,115	\$20,540	FY01	\$348,296	
	Medium	553	Design	473	131	1,287	\$97,953	\$13,189	\$30,093	FY02	\$359,918	
	Low	757	RA-C	663	259	1,562	\$954,897	\$143,038	\$189,082	FY03	\$368,994	
	Not Evaluated	143	RA-O (LTO)	10	84	652	\$24,340	\$24,340	\$42,325	\$39,379		
	Not Required	72	LTM	2	178	1,095	\$63,384	\$20,621	\$17,846	\$19,706		
Total Number of Sites	10,228	Total			\$3,027,439	\$295,299	\$331,714	\$334,180	FY98-Comp.	\$7,571,715		
Total Number of Installations Funded:		1,087										
Navy												
Sites with Response Complete	1,450	Investigation	1,860	1,222	368	\$959,914	\$69,331	\$63,453	\$52,123	FY00	\$263,307	
Sites in Progress -Relative Risk Category	High	863	Interim Actions	529(670)	275(328)	\$400,932	\$80,494	\$59,325	\$52,422	FY01	\$265,162	
	Medium	435	Design	236	72	1,034	\$54,547	\$5,385	\$13,075	\$19,414	FY02	\$266,110
	Low	469	RA-C	272	119	1,148	\$631,083	\$72,340	\$68,018	\$87,745	FY03	\$273,861
	Not Evaluated	173	RA-O (LTO)	20	59	637	\$13,544	\$13,544	\$22,400	\$25,277		
	Not Required	60	LTM	15	65	984	\$16,025	\$6,485	\$13,294	\$10,500		
Total Number of Sites	3,450	Total			\$2,076,045	\$247,579	\$239,565	\$247,481	FY98-Comp.	\$3,385,723		
Total Number of Installations Funded:		196										
Air Force												
Sites with Response Complete	2,176	Investigation	2,961	1,317	19	\$1,537,723	\$57,575	\$63,117	\$41,333	FY00	\$295,912	
Sites in Progress -Relative Risk Category	High	781	Interim Actions	561(647)	295(307)	\$359,018	\$99,785	\$77,455	\$87,276	FY01	\$306,203	
	Medium	416	Design	417	135	831	\$319,993	\$23,305	\$18,546	\$21,742	FY02	\$310,255
	Low	417	RA-C	386	138	813	\$592,998	\$73,571	\$65,953	\$81,652	FY03	\$311,421
	Not Evaluated	209	RA-O (LTO)	27	137	603	\$22,778	\$22,778	\$29,753	\$31,613		
	Not Required	298	LTM	66	423	992	\$130,284	\$26,495	\$19,006	\$25,644		
Total Number of Sites	4,297	Total			\$2,962,794	\$303,509	\$273,830	\$289,260	FY98-Comp.	\$3,778,525		
Total Number of Installations Funded:		297										
Defense Logistics Agency												
Sites with Response Complete	272	Investigation	336	18	1	\$63,885	\$3,804	\$0	\$50	FY00	\$16,416	
Sites in Progress -Relative Risk Category	High	25	Interim Actions	56(70)	2(3)	\$13,274	\$550	\$0	\$0	FY01	\$15,576	
	Medium	6	Design	64	33	11	\$13,158	\$1,870	\$2,030	\$823	FY02	\$12,401
	Low	13	RA-C	97	16	55	\$105,512	\$15,325	\$13,619	\$11,386	FY03	\$12,290
	Not Evaluated	27	RA-O (LTO)	1	12	24	\$2,106	\$2,106	\$1,723	\$3,513		
	Not Required	12	LTM	0	13	34	\$4,807	\$27	\$377	\$377		
Total Number of Sites	355	Total			\$202,742	\$23,682	\$17,749	\$16,149	FY98-Comp.	\$136,262		
Total Number of Installations Funded:		15										

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		Sites (Actions)									
Defense Special Weapons Agency											
Sites with Response Complete	2	Investigation	2	34	0	\$495	\$495	\$0	\$0	FY00	\$2,817
Sites in Progress	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY01	\$1,619
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY02	\$1,645
-Relative Risk Category	Low	0	RA-C	0	0	\$8,618	\$3,248	\$2,906	\$3,051	FY03	\$1,579
	Not Evaluated	26	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0		
	Not Required	8	LTM	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	36	Total				\$9,153	\$3,783	\$2,906	\$3,051	FY98-Comp.	\$73,737
Total Number of Installations Funded:		2									