

**Table 2: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2011**

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
<b>◆ Active Installations</b>											
<b>Total Number of IRP Installations with Sites: 1,627    Total Number of MMRP Installations with Sites: 404</b>											
Investigation	2,576	1,460	\$6,744,132	\$639,668	\$191,497	\$110,347	\$174,341	\$154,951	\$113,442	\$162,011	<b>IRP</b> \$7,934,383
Cleanup	2,391	170	\$12,728,715	\$267,391	\$509,833	\$42,532	\$456,265	\$100,343	\$551,588	\$59,329	<b>MMRP</b> \$3,943,882
Post-Cleanup/RC	17,138	989	\$983,119	\$7,446	\$87,002	\$358	\$133,329	\$3,103	\$123,563	\$3,993	<b>Total</b> \$11,878,265
<b>Total</b>	<b>22,105</b>	<b>2,619</b>	<b>\$20,455,966</b>	<b>\$914,505</b>	<b>\$788,332</b>	<b>\$153,237</b>	<b>\$763,935</b>	<b>\$258,397</b>	<b>\$788,593</b>	<b>\$225,333</b>	

<b>◆ BRAC Installations</b>											
<b>Total Number of IRP Installations with Sites: 227    Total Number of MMRP Installations with Sites: 76</b>											
Investigation	475	87	\$2,415,806	\$167,343	\$18,936	\$6,660	\$28,471	\$16,109	\$12,280	\$10,523	<b>IRP</b> \$2,968,746
Cleanup	534	30	\$5,578,737	\$342,399	\$231,847	\$33,020	\$238,147	\$60,019	\$209,059	\$29,389	<b>MMRP</b> \$593,970
Post-Cleanup/RC	4,094	229	\$388,686	\$13,251	\$47,181	\$483	\$30,041	\$2,444	\$30,757	\$862	<b>Total</b> \$3,562,716
<b>Total</b>	<b>5,103</b>	<b>346</b>	<b>\$8,383,229</b>	<b>\$522,993</b>	<b>\$297,964</b>	<b>\$40,163</b>	<b>\$296,659</b>	<b>\$78,572</b>	<b>\$252,096</b>	<b>\$40,774</b>	

<b>◆ Formerly Used Defense Sites</b>											
<b>Total Number of IRP Installations with Sites: 1,638    Total Number of MMRP Installations with Sites: 1,472</b>											
Investigation	450	997	\$1,339,308	\$684,860	\$69,633	\$116,950	\$85,293	\$68,357	\$45,077	\$46,684	<b>IRP</b> \$2,687,185
Cleanup	332	64	\$1,949,551	\$590,885	\$149,024	\$81,577	\$87,798	\$33,000	\$78,667	\$30,324	<b>MMRP</b> \$9,506,857
Post-Cleanup/RC	2,162	691	\$72,564	\$9,638	\$6,404	\$1,713	\$8,157	\$3,027	\$3,732	\$530	<b>Total</b> \$12,194,042
<b>Total</b>	<b>2,944</b>	<b>1,752</b>	<b>\$3,361,423</b>	<b>\$1,285,383</b>	<b>\$225,061</b>	<b>\$200,240</b>	<b>\$181,248</b>	<b>\$104,384</b>	<b>\$127,476</b>	<b>\$77,538</b>	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.