

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Alabama

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
							Total Number of IRP Installations with Sites: 44					Total Number of MMRP Installations with Sites: 6	
Investigation	159	28	\$190,134	\$7,563	\$8,267	\$282	\$11,737	\$1,013	\$3,748	\$5,184	IRP	\$146,829	
Cleanup	43	0	\$211,826	\$1,406	\$11,619	\$107	\$10,877	\$0	\$26,773	\$4,999	MMRP	\$16,330	
Post-Cleanup/RC	502	25	\$5,894	\$0	\$296	\$0	\$1,521	\$0	\$432	\$61	Total	\$163,159	
Total	704	53	\$407,854	\$8,969	\$20,182	\$389	\$24,135	\$1,013	\$30,953	\$10,244			

◆ BRAC Installations													
							Total Number of IRP Installations with Sites: 3					Total Number of MMRP Installations with Sites: 1	
Investigation	7	1	\$160,821	\$11,966	\$1,635	\$0	\$521	\$0	\$281	\$0	IRP	\$132,754	
Cleanup	0	0	\$72,026	\$36,249	\$0	\$1,420	\$0	\$2,000	\$18,325	\$2,665	MMRP	\$70,631	
Post-Cleanup/RC	157	6	\$38,773	\$208	\$12,409	\$104	\$1,925	\$0	\$3,383	\$0	Total	\$203,385	
Total	164	7	\$271,620	\$48,423	\$14,044	\$1,524	\$2,446	\$2,000	\$21,989	\$2,665			

◆ Formerly Used Defense Sites													
							Total Number of IRP Installations with Sites: 16					Total Number of MMRP Installations with Sites: 12	
Investigation	6	18	\$15,426	\$14,116	\$405	\$375	\$851	\$1,282	\$245	\$371	IRP	\$13,723	
Cleanup	1	1	\$12,203	\$37,992	\$407	\$5,393	\$1,723	\$1,150	\$381	\$224	MMRP	\$57,842	
Post-Cleanup/RC	28	7	\$279	\$16	\$61	\$0	\$43	\$0	\$148	\$0	Total	\$71,565	
Total	35	26	\$27,908	\$52,124	\$873	\$5,768	\$2,617	\$2,432	\$774	\$595			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Alaska												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 90												
Total Number of MMRP Installations with Sites: 69												
Investigation	118	69	\$320,267	\$27,893	\$10,065	\$514	\$5,471	\$8,225	\$512	\$2,970	IRP \$658,216	
Cleanup	205	5	\$676,981	\$341	\$69,713	\$0	\$52,594	\$0	\$87,221	\$512		MMRP \$67,935
Post-Cleanup/RC	791	245	\$37,773	\$0	\$1,821	\$0	\$14,202	\$0	\$14,701	\$0		
Total	1,114	319	\$1,035,021	\$28,234	\$81,599	\$514	\$72,267	\$8,225	\$102,434	\$3,482	Total \$726,151	
◆ BRAC Installations												
Total Number of IRP Installations with Sites: 3												
Total Number of MMRP Installations with Sites: 2												
Investigation	16	1	\$36,512	\$554	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$137,676	
Cleanup	4	1	\$274,306	\$30,561	\$47,815	\$2,174	\$2,483	\$27,720	\$4,571	\$4,740		MMRP \$67,171
Post-Cleanup/RC	110	0	\$5,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	130	2	\$315,819	\$31,115	\$47,815	\$2,174	\$2,483	\$27,720	\$4,571	\$4,740	Total \$204,847	
◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 121												
Total Number of MMRP Installations with Sites: 14												
Investigation	67	16	\$100,559	\$23,871	\$5,317	\$7,571	\$22,093	\$2,320	\$14,923	\$3,343	IRP \$698,439	
Cleanup	27	0	\$519,006	\$581	\$48,443	\$0	\$32,970	\$2,251	\$22,882	\$0		MMRP \$485,804
Post-Cleanup/RC	192	8	\$13,234	\$313	\$853	\$69	\$1,283	\$55	\$980	\$0		
Total	286	24	\$632,799	\$24,765	\$54,613	\$7,640	\$56,346	\$4,626	\$38,785	\$3,343	Total \$1,184,243	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

American Samoa

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 2											
Investigation	2	2	\$448	\$334	\$97	\$29	\$565	\$53	\$28	\$788	IRP \$4,043
Cleanup	1	0	\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$50	
Post-Cleanup/RC	4	0	\$907	\$0	\$54	\$0	\$216	\$0	\$0	\$0	MMRP \$5,613
Total	7	2	\$2,678	\$334	\$151	\$29	\$781	\$53	\$28	\$838	Total \$9,656

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Arizona

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 21											
Total Number of MMRP Installations with Sites: 10											
Investigation	12	35	\$83,317	\$8,831	\$282	\$1,114	\$325	\$23,611	\$398	\$3,664	IRP \$114,831
Cleanup	26	11	\$176,531	\$2,009	\$3,879	\$1,312	\$8,518	\$50	\$5,792	\$1,886	
Post-Cleanup/RC	385	22	\$11,636	\$0	\$1,222	\$0	\$3,409	\$170	\$2,782	\$92	MMRP \$56,340
Total	423	68	\$271,484	\$10,840	\$5,383	\$2,426	\$12,252	\$23,831	\$8,972	\$5,642	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1											
Total Number of MMRP Installations with Sites: 1											
Investigation	1	1	\$18,320	\$871	\$0	\$0	\$0	\$13	\$0	\$0	IRP \$31,234
Cleanup	3	0	\$60,222	\$0	\$12,456	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	29	3	\$18,705	\$0	\$10,183	\$0	\$350	\$0	\$0	\$0	MMRP \$13
Total	33	4	\$97,247	\$871	\$22,639	\$0	\$350	\$13	\$0	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 19											
Total Number of MMRP Installations with Sites: 73											
Investigation	0	43	\$3,143	\$22,515	\$0	\$8,597	\$0	\$5,157	\$0	\$6,787	IRP \$2,330
Cleanup	2	0	\$12,957	\$81	\$42	\$0	\$0	\$1,931	\$69	\$0	
Post-Cleanup/RC	23	45	\$405	\$315	\$29	\$315	\$0	\$145	\$0	\$0	MMRP \$1,065,539
Total	25	88	\$16,505	\$22,911	\$71	\$8,912	\$0	\$7,233	\$69	\$6,787	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Arkansas												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites:							30	Total Number of MMRP Installations with Sites:				3
Investigation	6	3	\$21,277	\$1,701	\$0	\$690	\$0	\$3,149	\$450	\$50	IRP \$11,673	
Cleanup	2	1	\$28,107	\$524	\$42	\$36	\$187	\$2	\$197	\$28		
Post-Cleanup/RC	265	2	\$8,078	\$19	\$936	\$19	\$595	\$0	\$604	\$0	MMRP \$5,718	
Total	273	6	\$57,462	\$2,244	\$978	\$745	\$782	\$3,151	\$1,251	\$78	Total \$17,391	
◆ BRAC Installations												
Total Number of IRP Installations with Sites:							2	Total Number of MMRP Installations with Sites:				2
Investigation	0	0	\$25,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$4,286	
Cleanup	4	0	\$31,336	\$0	\$466	\$0	\$2,774	\$0	\$0	\$0		
Post-Cleanup/RC	46	10	\$3,980	\$0	\$37	\$0	\$29	\$0	\$29	\$0	MMRP \$0	
Total	50	10	\$60,357	\$0	\$503	\$0	\$2,803	\$0	\$29	\$0	Total \$4,286	
◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites:							12	Total Number of MMRP Installations with Sites:				8
Investigation	1	4	\$3,455	\$18,946	\$0	\$5,387	\$0	\$1,275	\$0	\$490	IRP \$139	
Cleanup	0	0	\$2,886	\$10,963	\$32	\$501	\$0	\$281	\$80	\$0		
Post-Cleanup/RC	18	6	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$104,259	
Total	19	10	\$6,367	\$29,909	\$32	\$5,888	\$0	\$1,556	\$80	\$490	Total \$104,398	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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California

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 117 Total Number of MMRP Installations with Sites: 30											
Investigation	465	192	\$1,103,172	\$72,356	\$31,977	\$8,477	\$50,236	\$5,500	\$31,981	\$12,096	IRP \$1,612,865 MMRP \$472,182
Cleanup	423	23	\$1,582,808	\$56,886	\$66,960	\$6,564	\$61,541	\$0	\$139,851	\$1,175	
Post-Cleanup/RC	1,778	65	\$95,111	\$2,243	\$10,886	\$288	\$13,008	\$200	\$16,934	\$449	Total \$2,085,047
Total	2,666	280	\$2,781,091	\$131,485	\$109,823	\$15,329	\$124,785	\$5,700	\$188,766	\$13,720	

◆ BRAC Installations Total Number of IRP Installations with Sites: 35 Total Number of MMRP Installations with Sites: 16											
Investigation	285	30	\$1,061,392	\$123,018	\$11,139	\$4,867	\$23,198	\$6,761	\$7,085	\$3,308	IRP \$1,778,812 MMRP \$243,309
Cleanup	145	7	\$2,668,118	\$167,225	\$98,706	\$7,369	\$159,849	\$5,679	\$142,496	\$3,759	
Post-Cleanup/RC	958	39	\$145,797	\$8,964	\$6,961	\$0	\$8,179	\$32	\$21,348	\$292	Total \$2,022,121
Total	1,388	76	\$3,875,307	\$299,207	\$116,806	\$12,236	\$191,226	\$12,472	\$170,929	\$7,359	

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 261 Total Number of MMRP Installations with Sites: 242											
Investigation	127	142	\$98,983	\$69,690	\$8,170	\$6,335	\$7,105	\$13,832	\$3,267	\$7,539	IRP \$145,664 MMRP \$1,333,384
Cleanup	63	0	\$163,210	\$15,708	\$10,159	\$517	\$3,765	\$502	\$4,909	\$3,092	
Post-Cleanup/RC	202	114	\$10,091	\$4,665	\$1,235	\$696	\$801	\$382	\$951	\$0	Total \$1,479,048
Total	392	256	\$272,284	\$90,063	\$19,564	\$7,548	\$11,671	\$14,716	\$9,127	\$10,631	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Colorado											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 17 Total Number of MMRP Installations with Sites: 5											
Investigation	41	21	\$244,415	\$18,751	\$2,197	\$4,022	\$2,372	\$4,788	\$1,021	\$9,638	IRP \$241,827 MMRP \$32,488 Total \$274,315
Cleanup	32	9	\$1,444,334	\$1,666	\$6,650	\$0	\$6,328	\$0	\$6,228	\$165	
Post-Cleanup/RC	358	19	\$215,663	\$246	\$18,434	\$0	\$7,948	\$0	\$8,159	\$87	
Total	431	49	\$1,904,412	\$20,663	\$27,281	\$4,022	\$16,648	\$4,788	\$15,408	\$9,890	
◆ BRAC Installations Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 2											
Investigation	4	11	\$78,916	\$820	\$114	\$319	\$156	\$168	\$125	\$0	IRP \$54,219 MMRP \$30,287 Total \$84,506
Cleanup	15	1	\$191,952	\$358	\$5,943	\$24	\$4,672	\$24	\$1,537	\$22	
Post-Cleanup/RC	60	7	\$9,874	\$625	\$0	\$0	\$0	\$0	\$0	\$0	
Total	79	19	\$280,742	\$1,803	\$6,057	\$343	\$4,828	\$192	\$1,662	\$22	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 18 Total Number of MMRP Installations with Sites: 11											
Investigation	0	6	\$13,132	\$24,189	\$614	\$4,377	\$0	\$826	\$0	\$0	IRP \$18,640 MMRP \$306,403 Total \$325,043
Cleanup	7	1	\$13,143	\$122,503	\$2,710	\$16,330	\$4,142	\$7,355	\$2,815	\$7,996	
Post-Cleanup/RC	23	8	\$68	\$14	\$7	\$0	\$40	\$0	\$0	\$0	
Total	30	15	\$26,343	\$146,706	\$3,331	\$20,707	\$4,182	\$8,181	\$2,815	\$7,996	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Connecticut

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 17 Total Number of MMRP Installations with Sites: 1											
Investigation	25	3	\$25,464	\$185	\$463	\$12	\$0	\$33	\$0	\$0	IRP \$51,374
Cleanup	15	0	\$56,807	\$0	\$1,592	\$0	\$4,684	\$0	\$8,437	\$0	
Post-Cleanup/RC	116	0	\$2,378	\$0	\$734	\$0	\$1,220	\$0	\$496	\$0	MMRP \$1,761
Total	156	3	\$84,649	\$185	\$2,789	\$12	\$5,904	\$33	\$8,933	\$0	Total \$53,135

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 16 Total Number of MMRP Installations with Sites: 0											
Investigation	3	0	\$5,853	\$0	\$287	\$0	\$756	\$0	\$510	\$0	IRP \$30,651
Cleanup	0	0	\$12,954	\$0	\$0	\$0	\$0	\$0	\$1,059	\$0	
Post-Cleanup/RC	38	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	41	0	\$19,017	\$0	\$287	\$0	\$756	\$0	\$1,569	\$0	Total \$30,651

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 14 Total Number of MMRP Installations with Sites: 8											
Investigation	0	1	\$253	\$176	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$3,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	19	7	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$4,929
Total	19	8	\$3,288	\$176	\$0	\$0	\$0	\$0	\$0	\$0	Total \$4,929

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Delaware											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 2											
Investigation	1	2	\$29,852	\$362	\$0	\$131	\$0	\$18	\$0	\$0	IRP \$23,088
Cleanup	26	0	\$64,955	\$0	\$800	\$0	\$2,710	\$0	\$2,547	\$0	
Post-Cleanup/RC	57	1	\$4,139	\$0	\$0	\$0	\$379	\$0	\$79	\$0	MMRP \$2,052
Total	84	3	\$98,946	\$362	\$800	\$131	\$3,089	\$18	\$2,626	\$0	Total \$25,140
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 7											
Investigation	0	3	\$1,340	\$2,178	\$0	\$0	\$0	\$0	\$0	\$193	IRP \$45
Cleanup	1	0	\$2,966	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	13	5	\$25	\$8	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$25,416
Total	14	8	\$4,331	\$5,378	\$0	\$0	\$0	\$0	\$0	\$193	Total \$25,461

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

District of Columbia

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 7 Total Number of MMRP Installations with Sites: 3											
Investigation	13	5	\$18,532	\$1,221	\$639	\$0	\$590	\$0	\$526	\$0	IRP \$8,350
Cleanup	13	2	\$30,011	\$0	\$434	\$0	\$1,011	\$0	\$413	\$0	
Post-Cleanup/RC	60	1	\$2,194	\$0	\$582	\$0	\$587	\$0	\$1,127	\$0	Total \$10,213
Total	86	8	\$50,737	\$1,221	\$1,655	\$0	\$2,188	\$0	\$2,066	\$0	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$1,029
Cleanup	1	0	\$47	\$0	\$47	\$0	\$47	\$0	\$318	\$0	
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$1,029
Total	2	0	\$47	\$0	\$47	\$0	\$47	\$0	\$318	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 27											
Investigation	1	1	\$39,473	\$113,910	\$900	\$4,193	\$478	\$1,756	\$171	\$0	IRP \$1,049
Cleanup	0	1	\$48,440	\$12,170	\$2,267	\$9,861	\$0	\$1,002	\$0	\$2,663	
Post-Cleanup/RC	3	27	\$13	\$310	\$0	\$5	\$0	\$0	\$80	\$0	Total \$17,558
Total	4	29	\$87,926	\$126,390	\$3,167	\$14,059	\$478	\$2,758	\$251	\$2,663	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Florida

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 53 Total Number of MMRP Installations with Sites: 14											
Investigation	107	58	\$317,390	\$34,024	\$15,846	\$6,501	\$15,454	\$4,013	\$16,527	\$6,216	IRP \$432,472
Cleanup	217	2	\$424,474	\$469	\$19,428	\$216	\$35,959	\$435	\$23,003	\$423	
Post-Cleanup/RC	688	22	\$41,602	\$0	\$4,531	\$0	\$4,476	\$236	\$7,120	\$1,496	MMRP \$72,547
Total	1,012	82	\$783,466	\$34,493	\$39,805	\$6,717	\$55,889	\$4,684	\$46,650	\$8,135	Total \$505,019

◆ BRAC Installations Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 1											
Investigation	0	2	\$50,900	\$3,969	\$0	\$926	\$0	\$355	\$0	\$619	IRP \$18,500
Cleanup	17	0	\$82,110	\$0	\$1,606	\$0	\$1,133	\$1,309	\$691	\$300	
Post-Cleanup/RC	52	0	\$10,910	\$0	\$826	\$0	\$430	\$0	\$844	\$0	MMRP \$2,583
Total	69	2	\$143,920	\$3,969	\$2,432	\$926	\$1,563	\$1,664	\$1,535	\$919	Total \$21,083

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 51 Total Number of MMRP Installations with Sites: 109											
Investigation	14	85	\$33,474	\$56,198	\$4,166	\$13,467	\$1,410	\$6,584	\$854	\$3,894	IRP \$35,165
Cleanup	9	13	\$25,072	\$15,504	\$634	\$1,480	\$1,463	\$300	\$157	\$300	
Post-Cleanup/RC	58	32	\$3,159	\$264	\$343	\$44	\$264	\$0	\$161	\$64	MMRP \$696,301
Total	81	130	\$61,705	\$71,966	\$5,143	\$14,991	\$3,137	\$6,884	\$1,172	\$4,258	Total \$731,466

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Georgia

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 7												
Investigation	60	13	\$129,165	\$6,962	\$542	\$559	\$2,590	\$1,503	\$443	\$51	IRP \$270,919	
Cleanup	54	0	\$423,658	\$658	\$22,260	\$428	\$32,451	\$0	\$15,193	\$3,150		MMRP \$8,326
Post-Cleanup/RC	416	7	\$27,247	\$0	\$7,993	\$0	\$5,379	\$272	\$11,560	\$35		Total \$279,245
Total	530	20	\$580,070	\$7,620	\$30,795	\$987	\$40,420	\$1,775	\$27,196	\$3,236		

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 2												
Investigation	16	2	\$2,079	\$346	\$43	\$0	\$156	\$0	\$43	\$0	IRP \$8,353	
Cleanup	3	0	\$3,708	\$120	\$1,089	\$120	\$708	\$0	\$564	\$0		MMRP \$229
Post-Cleanup/RC	1	2	\$0	\$0	\$0	\$0	\$7	\$14	\$7	\$14		Total \$8,582
Total	20	4	\$5,787	\$466	\$1,132	\$120	\$871	\$14	\$614	\$14		

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 24 Total Number of MMRP Installations with Sites: 15												
Investigation	6	8	\$12,794	\$7,426	\$999	\$441	\$1,052	\$1	\$74	\$0	IRP \$21,668	
Cleanup	3	0	\$12,246	\$7,484	\$361	\$1,639	\$713	\$225	\$637	\$2,501		MMRP \$66,072
Post-Cleanup/RC	25	10	\$1,134	\$70	\$209	\$3	\$1,098	\$14	\$94	\$0		Total \$87,740
Total	34	18	\$26,174	\$14,980	\$1,569	\$2,083	\$2,863	\$240	\$805	\$2,501		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Guam													
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
Total Number of IRP Installations with Sites:							8		Total Number of MMRP Installations with Sites:			4	
Investigation	23	13	\$18,159	\$2,447	\$3,111	\$1,990	\$1,111	\$2,484	\$2,134	\$2,951	IRP	\$92,279	
Cleanup	60	0	\$109,630	\$902	\$5,351	\$902	\$7,661	\$0	\$3,901	\$0	MMRP	\$42,888	
Post-Cleanup/RC	72	9	\$7,301	\$0	\$1,303	\$0	\$2,248	\$0	\$3,025	\$0	Total	\$135,167	
Total	155	22	\$135,090	\$3,349	\$9,765	\$2,892	\$11,020	\$2,484	\$9,060	\$2,951			
◆ BRAC Installations													
Total Number of IRP Installations with Sites:							4		Total Number of MMRP Installations with Sites:			0	
Investigation	0	0	\$17,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$7,331	
Cleanup	0	0	\$26,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP	\$0	
Post-Cleanup/RC	51	0	\$3,220	\$0	\$125	\$0	\$724	\$0	\$259	\$0	Total	\$7,331	
Total	51	0	\$47,501	\$0	\$125	\$0	\$724	\$0	\$259	\$0			
◆ Formerly Used Defense Sites													
Total Number of IRP Installations with Sites:							7		Total Number of MMRP Installations with Sites:			9	
Investigation	0	7	\$1,155	\$1,397	\$0	\$0	\$0	\$0	\$0	\$0	IRP	\$951	
Cleanup	3	0	\$2,906	\$4,709	\$2,765	\$0	\$43	\$0	\$7	\$0	MMRP	\$113,942	
Post-Cleanup/RC	5	2	\$33	\$38	\$0	\$0	\$0	\$0	\$0	\$0	Total	\$114,893	
Total	8	9	\$4,094	\$6,144	\$2,765	\$0	\$43	\$0	\$7	\$0			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Hawaii											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 38 Total Number of MMRP Installations with Sites: 15											
Investigation	110	46	\$191,584	\$40,498	\$20,546	\$13,094	\$16,251	\$9,212	\$12,023	\$2,624	IRP \$355,757
Cleanup	90	2	\$201,321	\$1,369	\$7,496	\$370	\$11,809	\$31,045	\$23,192	\$318	
Post-Cleanup/RC	484	81	\$24,959	\$1,368	\$3,630	\$25	\$3,356	\$202	\$3,293	\$241	MMRP \$428,983
Total	684	129	\$417,864	\$43,235	\$31,672	\$13,489	\$31,416	\$40,459	\$38,508	\$3,183	Total \$784,740
◆ BRAC Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$22,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$422
Cleanup	0	0	\$30,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	43	0	\$2,837	\$0	\$116	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	43	0	\$56,097	\$0	\$116	\$0	\$0	\$0	\$0	\$0	Total \$422
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 32 Total Number of MMRP Installations with Sites: 40											
Investigation	2	53	\$2,461	\$38,435	\$149	\$16,039	\$139	\$2,798	\$240	\$3,133	IRP \$8,861
Cleanup	11	4	\$13,450	\$133,319	\$2,877	\$16,193	\$438	\$11,696	\$10	\$7,955	
Post-Cleanup/RC	31	13	\$174	\$153	\$0	\$124	\$0	\$690	\$0	\$292	MMRP \$986,761
Total	44	70	\$16,085	\$171,907	\$3,026	\$32,356	\$577	\$15,184	\$250	\$11,380	Total \$995,622

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Idaho											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 5											
Investigation	2	15	\$11,316	\$2,580	\$0	\$35	\$362	\$1,668	\$31	\$245	IRP \$4,615
Cleanup	4	0	\$11,564	\$0	\$1,774	\$0	\$326	\$0	\$455	\$634	
Post-Cleanup/RC	83	10	\$1,930	\$0	\$0	\$0	\$147	\$0	\$156	\$0	MMRP \$10,656
Total	89	25	\$24,810	\$2,580	\$1,774	\$35	\$835	\$1,668	\$642	\$879	Total \$15,271
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 16											
Investigation	0	12	\$768	\$3,557	\$0	\$45	\$0	\$1,446	\$0	\$2,051	IRP \$0
Cleanup	0	0	\$201	\$755	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	8	4	\$24	\$167	\$0	\$81	\$0	\$208	\$0	\$0	MMRP \$209,936
Total	8	16	\$993	\$4,479	\$0	\$126	\$0	\$1,654	\$0	\$2,051	Total \$209,936

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Illinois											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 48 Total Number of MMRP Installations with Sites: 7											
Investigation	38	24	\$57,403	\$5,480	\$1,524	\$95	\$3,135	\$1,149	\$666	\$8,849	IRP \$117,525 MMRP \$235,350 Total \$352,875
Cleanup	45	0	\$174,470	\$792	\$8,678	\$49	\$1,046	\$0	\$4,075	\$116	
Post-Cleanup/RC	407	19	\$6,522	\$0	\$990	\$0	\$1,547	\$19	\$1,220	\$113	
Total	490	43	\$238,395	\$6,272	\$11,192	\$144	\$5,728	\$1,168	\$5,961	\$9,078	
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 4											
Investigation	68	14	\$120,909	\$10,732	\$546	\$88	\$1,113	\$148	\$1,340	\$0	IRP \$97,154 MMRP \$22,073 Total \$119,227
Cleanup	31	0	\$186,284	\$5,519	\$293	\$0	\$3,728	\$0	\$3,338	\$140	
Post-Cleanup/RC	243	19	\$8,033	\$1	\$616	\$0	\$1,852	\$299	\$185	\$0	
Total	342	33	\$315,226	\$16,252	\$1,455	\$88	\$6,693	\$447	\$4,863	\$140	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 54 Total Number of MMRP Installations with Sites: 14											
Investigation	11	3	\$44,197	\$4,193	\$2,155	\$1,780	\$1,408	\$60	\$286	\$0	IRP \$34,527 MMRP \$38,762 Total \$73,289
Cleanup	7	0	\$25,284	\$6,624	\$673	\$38	\$3,199	\$0	\$656	\$0	
Post-Cleanup/RC	77	11	\$2,572	\$34	\$173	\$0	\$118	\$0	\$120	\$0	
Total	95	14	\$72,053	\$10,851	\$3,001	\$1,818	\$4,725	\$60	\$1,062	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Indiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 4											
Investigation	12	9	\$63,615	\$1,796	\$1,408	\$332	\$429	\$78	\$579	\$358	IRP \$44,614
Cleanup	15	1	\$78,364	\$0	\$1,161	\$0	\$2,745	\$0	\$2,648	\$135	
Post-Cleanup/RC	279	7	\$1,888	\$0	\$442	\$0	\$817	\$0	\$766	\$0	MMRP \$7,291
Total	306	17	\$143,867	\$1,796	\$3,011	\$332	\$3,991	\$78	\$3,993	\$493	Total \$51,905
◆ BRAC Installations Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 3											
Investigation	1	0	\$34,708	\$508	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$5,492
Cleanup	8	0	\$30,088	\$4,856	\$250	\$0	\$81	\$0	\$251	\$0	
Post-Cleanup/RC	140	22	\$4,355	\$79	\$437	\$70	\$153	\$0	\$352	\$0	MMRP \$90
Total	149	22	\$69,151	\$5,443	\$687	\$70	\$234	\$0	\$603	\$0	Total \$5,582
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 17 Total Number of MMRP Installations with Sites: 3											
Investigation	3	1	\$10,320	\$405	\$1,262	\$0	\$236	\$501	\$1,097	\$0	IRP \$11,297
Cleanup	1	0	\$8,937	\$122	\$0	\$0	\$118	\$0	\$66	\$0	
Post-Cleanup/RC	35	2	\$703	\$13	\$35	\$0	\$170	\$0	\$170	\$0	MMRP \$23,558
Total	39	3	\$19,960	\$540	\$1,297	\$0	\$524	\$501	\$1,333	\$0	Total \$34,855

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Iowa

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 2												
Investigation	9	19	\$31,156	\$4,110	\$453	\$546	\$0	\$45	\$372	\$0	IRP \$18,748	
Cleanup	13	0	\$74,164	\$0	\$1,204	\$0	\$884	\$131	\$538	\$5,123		MMRP \$10,359
Post-Cleanup/RC	174	0	\$5,464	\$0	\$1,590	\$0	\$0	\$0	\$0	\$0		
Total	196	19	\$110,784	\$4,110	\$3,247	\$546	\$884	\$176	\$910	\$5,123	Total \$29,107	

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0												
Investigation	0	0	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0	
Cleanup	0	0	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0		MMRP \$0
Post-Cleanup/RC	8	0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	8	0	\$6,779	\$0	Total \$0							

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 6												
Investigation	0	4	\$1,917	\$1,030	\$5	\$8	\$0	\$412	\$0	\$0	IRP \$214	
Cleanup	1	0	\$4,783	\$7	\$158	\$0	\$88	\$0	\$0	\$0		MMRP \$6,249
Post-Cleanup/RC	12	4	\$66	\$1	\$55	\$0	\$0	\$0	\$0	\$0		
Total	13	8	\$6,766	\$1,038	\$218	\$8	\$88	\$412	\$0	\$0	Total \$6,463	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Johnston Atoll

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$1,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$36,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Post-Cleanup/RC	10	0	\$4,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
Total	10	0	\$43,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Kansas												
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 38												
Total Number of MMRP Installations with Sites: 5												
Investigation	32	7	\$128,234	\$16,894	\$4,332	\$2,190	\$1,228	\$450	\$4,652	\$0	IRP \$86,431	
Cleanup	16	4	\$141,357	\$759	\$1,064	\$759	\$5,766	\$462	\$7,564	\$9		MMRP \$2,230
Post-Cleanup/RC	381	7	\$18,288	\$0	\$507	\$0	\$303	\$0	\$821	\$191		
Total	429	18	\$287,879	\$17,653	\$5,903	\$2,949	\$7,297	\$912	\$13,037	\$200	Total \$88,661	
◆ BRAC Installations												
Total Number of IRP Installations with Sites: 1												
Total Number of MMRP Installations with Sites: 1												
Investigation	1	1	\$817	\$178	\$33	\$0	\$0	\$0	\$0	\$0	IRP \$5,821	
Cleanup	12	0	\$8,076	\$0	\$679	\$0	\$1,959	\$0	\$691	\$0		MMRP \$0
Post-Cleanup/RC	3	0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	16	1	\$9,945	\$178	\$712	\$0	\$1,959	\$0	\$691	\$0	Total \$5,821	
◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 41												
Total Number of MMRP Installations with Sites: 47												
Investigation	21	30	\$46,909	\$7,850	\$2,157	\$617	\$10,821	\$707	\$3,144	\$285	IRP \$129,317	
Cleanup	6	1	\$42,530	\$28	\$3,813	\$0	\$1,191	\$0	\$3,664	\$30		MMRP \$97,573
Post-Cleanup/RC	44	23	\$992	\$33	\$129	\$1	\$168	\$0	\$80	\$0		
Total	71	54	\$90,431	\$7,911	\$6,099	\$618	\$12,180	\$707	\$6,888	\$315	Total \$226,890	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Kentucky

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 4											
Investigation	3	10	\$57,688	\$2,852	\$733	\$141	\$62	\$144	\$0	\$0	IRP \$6,213
Cleanup	9	0	\$33,382	\$0	\$20	\$0	\$477	\$0	\$738	\$51	
Post-Cleanup/RC	272	10	\$6,486	\$0	\$228	\$0	\$134	\$0	\$61	\$0	Total \$11,630
Total	284	20	\$97,556	\$2,852	\$981	\$141	\$673	\$144	\$799	\$51	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$12,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$3,843
Cleanup	2	0	\$31,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	71	0	\$4,388	\$0	\$136	\$0	\$163	\$0	\$265	\$0	Total \$3,843
Total	73	0	\$47,727	\$0	\$136	\$0	\$163	\$0	\$265	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 3 Total Number of MMRP Installations with Sites: 2											
Investigation	4	2	\$7,103	\$432	\$703	\$0	\$325	\$0	\$351	\$0	IRP \$48,021
Cleanup	1	0	\$4,138	\$0	\$126	\$0	\$286	\$0	\$893	\$0	
Post-Cleanup/RC	7	0	\$328	\$0	\$98	\$0	\$159	\$0	\$0	\$0	Total \$72,857
Total	12	2	\$11,569	\$432	\$927	\$0	\$770	\$0	\$1,244	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Louisiana											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 5											
Investigation	53	18	\$40,059	\$13,672	\$504	\$3,344	\$995	\$1,250	\$19	\$30	IRP \$21,802
Cleanup	8	5	\$77,614	\$107	\$1,444	\$0	\$2,961	\$0	\$1,047	\$108	
Post-Cleanup/RC	161	22	\$10,225	\$15	\$410	\$15	\$1,151	\$5	\$289	\$584	MMRP \$5,114
Total	222	45	\$127,898	\$13,794	\$2,358	\$3,359	\$5,107	\$1,255	\$1,355	\$722	Total \$26,916
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$12,687	\$498	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$17,104
Cleanup	2	3	\$22,855	\$18	\$461	\$18	\$1,697	\$228	\$0	\$0	
Post-Cleanup/RC	54	5	\$3,900	\$0	\$114	\$0	\$1,741	\$0	\$0	\$0	MMRP \$1,170
Total	56	8	\$39,442	\$516	\$575	\$18	\$3,438	\$228	\$0	\$0	Total \$18,274
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 16											
Investigation	1	10	\$1,505	\$9,227	\$0	\$4,814	\$0	\$146	\$0	\$2,287	IRP \$7,035
Cleanup	0	0	\$10,513	\$8,242	\$0	\$781	\$1,430	\$0	\$1,436	\$0	
Post-Cleanup/RC	20	6	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$114,364
Total	21	16	\$12,035	\$17,469	\$0	\$5,595	\$1,430	\$146	\$1,436	\$2,287	Total \$121,399

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Maine											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 3											
Investigation	25	16	\$42,699	\$1,554	\$1,692	\$116	\$251	\$191	\$373	\$1,992	IRP \$49,671 MMRP \$5,899 Total \$55,570
Cleanup	5	0	\$99,849	\$0	\$1,089	\$0	\$5,277	\$0	\$3,933	\$0	
Post-Cleanup/RC	77	2	\$1,664	\$0	\$0	\$0	\$160	\$0	\$122	\$0	
Total	107	18	\$144,212	\$1,554	\$2,781	\$116	\$5,688	\$191	\$4,428	\$1,992	
◆ BRAC Installations Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 2											
Investigation	0	2	\$22,947	\$3,895	\$500	\$0	\$0	\$0	\$0	\$1,264	IRP \$38,151 MMRP \$11,962 Total \$50,113
Cleanup	28	1	\$143,642	\$295	\$5,777	\$134	\$1,701	\$40	\$936	\$2,173	
Post-Cleanup/RC	46	8	\$7,502	\$11	\$3,020	\$11	\$160	\$40	\$0	\$0	
Total	74	11	\$174,091	\$4,201	\$9,297	\$145	\$1,861	\$80	\$936	\$3,437	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 42 Total Number of MMRP Installations with Sites: 33											
Investigation	12	12	\$17,720	\$2,365	\$1,447	\$59	\$1,366	\$0	\$1,663	\$0	IRP \$22,040 MMRP \$49,580 Total \$71,620
Cleanup	7	1	\$7,852	\$127	\$0	\$0	\$875	\$0	\$1,419	\$0	
Post-Cleanup/RC	48	21	\$394	\$0	\$2	\$0	\$0	\$0	\$0	\$0	
Total	67	34	\$25,966	\$2,492	\$1,449	\$59	\$2,241	\$0	\$3,082	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Marshall Islands											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 0 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Maryland

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 43 Total Number of MMRP Installations with Sites: 15											
Investigation	134	68	\$386,601	\$36,185	\$15,952	\$4,279	\$6,949	\$5,341	\$4,461	\$3,764	IRP \$400,636 MMRP \$199,486 Total \$600,122
Cleanup	76	10	\$639,615	\$8,200	\$39,009	\$1,922	\$21,143	\$601	\$27,125	\$991	
Post-Cleanup/RC	574	34	\$23,280	\$345	\$2,244	\$11	\$1,855	\$14	\$1,691	\$4	
Total	784	112	\$1,049,496	\$44,730	\$57,205	\$6,212	\$29,947	\$5,956	\$33,277	\$4,759	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 2											
Investigation	1	0	\$31,848	\$66	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$10,587 MMRP \$1,740 Total \$12,327
Cleanup	5	0	\$54,592	\$9,747	\$267	\$0	\$3,060	\$0	\$346	\$0	
Post-Cleanup/RC	63	9	\$2,962	\$3,071	\$409	\$220	\$281	\$1,456	\$216	\$127	
Total	69	9	\$89,402	\$12,884	\$676	\$220	\$3,341	\$1,456	\$562	\$127	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 24 Total Number of MMRP Installations with Sites: 12											
Investigation	1	5	\$4,443	\$1,915	\$193	\$0	\$100	\$0	\$545	\$1,620	IRP \$7,609 MMRP \$60,174 Total \$67,783
Cleanup	3	0	\$8,074	\$0	\$73	\$0	\$50	\$0	\$347	\$25	
Post-Cleanup/RC	40	8	\$421	\$130	\$0	\$0	\$0	\$0	\$0	\$0	
Total	44	13	\$12,938	\$2,045	\$266	\$0	\$150	\$0	\$892	\$1,645	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Massachusetts											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 21 Total Number of MMRP Installations with Sites: 4											
Investigation	6	5	\$163,612	\$2,354	\$0	\$95	\$0	\$67	\$0	\$0	IRP \$118,697 MMRP \$3,635 Total \$122,332
Cleanup	29	2	\$702,006	\$0	\$12,651	\$0	\$10,585	\$0	\$4,985	\$0	
Post-Cleanup/RC	228	17	\$30,014	\$0	\$111	\$0	\$1,599	\$0	\$1,383	\$0	
Total	263	24	\$895,632	\$2,354	\$12,762	\$95	\$12,184	\$67	\$6,368	\$0	
◆ BRAC Installations											
Total Number of IRP Installations with Sites: 14 Total Number of MMRP Installations with Sites: 3											
Investigation	0	3	\$65,880	\$1,716	\$202	\$230	\$0	\$0	\$0	\$222	IRP \$55,110 MMRP \$3,168 Total \$58,278
Cleanup	10	1	\$222,814	\$6,505	\$659	\$472	\$4,552	\$0	\$6,026	\$0	
Post-Cleanup/RC	210	1	\$30,174	\$0	\$1,357	\$0	\$1,553	\$0	\$1,563	\$292	
Total	220	5	\$318,868	\$8,221	\$2,218	\$702	\$6,105	\$0	\$7,589	\$514	
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 62 Total Number of MMRP Installations with Sites: 60											
Investigation	2	24	\$12,386	\$21,658	\$350	\$5,317	\$326	\$687	\$309	\$508	IRP \$30,619 MMRP \$102,899 Total \$133,518
Cleanup	7	0	\$39,837	\$2,554	\$107	\$0	\$1,489	\$0	\$1,593	\$68	
Post-Cleanup/RC	105	38	\$404	\$299	\$7	\$16	\$0	\$20	\$0	\$39	
Total	114	62	\$52,627	\$24,511	\$464	\$5,333	\$1,815	\$707	\$1,902	\$615	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Michigan

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 25 Total Number of MMRP Installations with Sites: 4											
Investigation	28	35	\$10,214	\$9,830	\$21	\$716	\$199	\$209	\$1,647	\$4,023	IRP \$18,696
Cleanup	7	1	\$21,796	\$4,843	\$1,791	\$0	\$194	\$0	\$1,420	\$0	
Post-Cleanup/RC	179	3	\$880	\$0	\$0	\$0	\$588	\$0	\$770	\$0	Total \$26,401
Total	214	39	\$32,890	\$14,673	\$1,812	\$716	\$981	\$209	\$3,837	\$4,023	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 3											
Investigation	1	1	\$32,685	\$179	\$175	\$6	\$0	\$0	\$0	\$0	IRP \$64,963
Cleanup	28	1	\$107,937	\$6	\$545	\$6	\$3,576	\$148	\$0	\$0	
Post-Cleanup/RC	99	22	\$3,272	\$12	\$24	\$12	\$298	\$148	\$0	\$0	Total \$66,399
Total	128	24	\$143,894	\$197	\$744	\$24	\$3,874	\$296	\$0	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 42 Total Number of MMRP Installations with Sites: 31											
Investigation	17	12	\$40,572	\$1,924	\$1,934	\$297	\$1,490	\$1,753	\$1,266	\$0	IRP \$26,066
Cleanup	6	2	\$27,051	\$0	\$964	\$0	\$346	\$110	\$1,231	\$0	
Post-Cleanup/RC	70	21	\$1,838	\$72	\$2	\$0	\$16	\$0	\$0	\$0	Total \$102,992
Total	93	35	\$69,461	\$1,996	\$2,900	\$297	\$1,852	\$1,863	\$2,497	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Midway Islands

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ BRAC Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$193
Cleanup	0	0	\$13,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	39	0	\$165	\$0	\$0	\$0	\$0	\$0	\$80	\$0	MMRP \$0
Total	39	0	\$15,108	\$0	\$0	\$0	\$0	\$0	\$80	\$0	Total \$193

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Minnesota											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 5											
Investigation	11	16	\$33,556	\$2,779	\$0	\$32	\$10	\$698	\$74	\$1,233	IRP \$106,082
Cleanup	19	1	\$194,075	\$0	\$4,007	\$0	\$8,305	\$0	\$2,110	\$122	
Post-Cleanup/RC	203	6	\$2,577	\$0	\$20	\$0	\$149	\$0	\$0	\$0	MMRP \$7,509
Total	233	23	\$230,208	\$2,779	\$4,027	\$32	\$8,464	\$698	\$2,184	\$1,355	Total \$113,591
◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 16 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$6,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$1,618
Cleanup	3	0	\$8,580	\$0	\$250	\$0	\$73	\$0	\$44	\$0	
Post-Cleanup/RC	28	0	\$50	\$0	\$5	\$0	\$245	\$0	\$0	\$0	MMRP \$0
Total	31	0	\$15,144	\$0	\$255	\$0	\$318	\$0	\$44	\$0	Total \$1,618

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Mississippi

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 28 Total Number of MMRP Installations with Sites: 6												
Investigation	39	12	\$37,578	\$1,930	\$1,328	\$1,411	\$508	\$424	\$253	\$109	IRP \$51,293	
Cleanup	31	0	\$79,012	\$1,654	\$2,812	\$1,654	\$1,187	\$0	\$1,613	\$0		MMRP \$13,341
Post-Cleanup/RC	209	4	\$5,506	\$0	\$882	\$0	\$1,520	\$0	\$1,449	\$0		Total \$64,634
Total	279	16	\$122,096	\$3,584	\$5,022	\$3,065	\$3,215	\$424	\$3,315	\$109		

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 0 Total Number of MMRP Installations with Sites: 1												
Investigation	0	1	\$0	\$1,112	\$0	\$49	\$0	\$0	\$0	\$0	IRP \$0	
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		MMRP \$0
Post-Cleanup/RC	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Total \$0
Total	0	2	\$0	\$1,112	\$0	\$49	\$0	\$0	\$0	\$0		

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 14 Total Number of MMRP Installations with Sites: 25												
Investigation	0	22	\$3,253	\$4,862	\$0	\$282	\$0	\$1,519	\$0	\$0	IRP \$0	
Cleanup	0	0	\$4,569	\$2	\$0	\$0	\$0	\$0	\$0	\$0		MMRP \$169,087
Post-Cleanup/RC	22	11	\$65	\$121	\$0	\$0	\$0	\$114	\$0	\$0		Total \$169,087
Total	22	33	\$7,887	\$4,985	\$0	\$282	\$0	\$1,633	\$0	\$0		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Missouri

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 4											
Investigation	52	27	\$85,012	\$1,717	\$164	\$477	\$519	\$905	\$2,703	\$2,640	IRP \$111,632
Cleanup	23	0	\$139,275	\$52	\$2,461	\$52	\$2,101	\$0	\$6,076	\$0	
Post-Cleanup/RC	265	11	\$7,798	\$0	\$748	\$0	\$1,362	\$0	\$1,518	\$0	MMRP \$19,420
Total	340	38	\$232,085	\$1,769	\$3,373	\$529	\$3,982	\$905	\$10,297	\$2,640	Total \$131,052

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$7,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$7,774
Cleanup	4	0	\$7,036	\$0	\$588	\$0	\$2,919	\$0	\$39	\$0	
Post-Cleanup/RC	33	0	\$3	\$0	\$0	\$0	\$316	\$0	\$0	\$0	MMRP \$0
Total	37	0	\$14,718	\$0	\$588	\$0	\$3,235	\$0	\$39	\$0	Total \$7,774

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 24 Total Number of MMRP Installations with Sites: 12											
Investigation	5	7	\$113,827	\$2,919	\$1,917	\$26	\$1,834	\$2,103	\$411	\$1,677	IRP \$28,644
Cleanup	2	1	\$155,824	\$1,081	\$252	\$3	\$1,189	\$0	\$2,849	\$30	
Post-Cleanup/RC	44	6	\$822	\$306	\$2	\$52	\$0	\$28	\$0	\$28	MMRP \$31,038
Total	51	14	\$270,473	\$4,306	\$2,171	\$81	\$3,023	\$2,131	\$3,260	\$1,735	Total \$59,682

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Montana

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 5												
Investigation	15	36	\$11,062	\$3,530	\$1,464	\$484	\$0	\$1,906	\$0	\$24,718	IRP \$5,776	
Cleanup	10	0	\$12,420	\$0	\$1,327	\$0	\$1,286	\$0	\$42	\$203		MMRP \$131,474
Post-Cleanup/RC	90	8	\$1,292	\$0	\$796	\$0	\$154	\$0	\$0	\$0		
Total	115	44	\$24,774	\$3,530	\$3,587	\$484	\$1,440	\$1,906	\$42	\$24,921	Total \$137,250	

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 1												
Investigation	0	0	\$602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0	
Cleanup	0	0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0		MMRP \$0
Post-Cleanup/RC	22	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total	22	1	\$627	\$0	Total \$0							

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 10 Total Number of MMRP Installations with Sites: 10												
Investigation	1	8	\$4,888	\$925	\$499	\$40	\$80	\$0	\$1,026	\$0	IRP \$2,463	
Cleanup	0	0	\$4,435	\$0	\$128	\$0	\$10	\$0	\$97	\$0		MMRP \$11,703
Post-Cleanup/RC	16	2	\$1,296	\$0	\$109	\$0	\$306	\$0	\$0	\$0		
Total	17	10	\$10,619	\$925	\$736	\$40	\$396	\$0	\$1,123	\$0	Total \$14,166	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Nebraska											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 3											
Investigation	5	16	\$23,886	\$3,023	\$0	\$434	\$833	\$57	\$368	\$2,828	IRP \$42,521 MMRP \$8,584 Total \$51,105
Cleanup	9	1	\$82,242	\$8,271	\$2,179	\$2,606	\$2,433	\$2,660	\$2,586	\$0	
Post-Cleanup/RC	146	0	\$10,839	\$0	\$80	\$0	\$245	\$0	\$287	\$0	
Total	160	17	\$116,967	\$11,294	\$2,259	\$3,040	\$3,511	\$2,717	\$3,241	\$2,828	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 27											
Investigation	6	23	\$107,420	\$5,603	\$3,160	\$290	\$415	\$8	\$0	\$0	IRP \$478,575 MMRP \$90,283 Total \$568,858
Cleanup	11	2	\$190,801	\$13,528	\$26,016	\$6,730	\$11,906	\$120	\$6,901	\$0	
Post-Cleanup/RC	47	11	\$1,103	\$33	\$95	\$17	\$157	\$1	\$87	\$0	
Total	64	36	\$299,324	\$19,164	\$29,271	\$7,037	\$12,478	\$129	\$6,988	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Nevada

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ Active Installations													
Total Number of IRP Installations with Sites:								8		Total Number of MMRP Installations with Sites:		5	
Investigation	21	31	\$50,694	\$26,795	\$522	\$6,568	\$4,694	\$415	\$633	\$150	IRP \$44,983		
Cleanup	25	3	\$99,125	\$0	\$2,527	\$0	\$2,399	\$4,122	\$2,584	\$0		MMRP \$346,992	
Post-Cleanup/RC	245	13	\$8,663	\$0	\$1,430	\$0	\$1,491	\$0	\$944	\$160			
Total	291	47	\$158,482	\$26,795	\$4,479	\$6,568	\$8,584	\$4,537	\$4,161	\$310	Total \$391,975		

◆ Formerly Used Defense Sites													
Total Number of IRP Installations with Sites:								17		Total Number of MMRP Installations with Sites:		30	
Investigation	1	2	\$8,231	\$1,425	\$89	\$1	\$10	\$1,030	\$6	\$1,525	IRP \$33		
Cleanup	1	0	\$6,811	\$192	\$3	\$0	\$0	\$0	\$0	\$0		MMRP \$41,882	
Post-Cleanup/RC	18	29	\$149	\$116	\$32	\$45	\$0	\$0	\$0	\$0			
Total	20	31	\$15,191	\$1,733	\$124	\$46	\$10	\$1,030	\$6	\$1,525	Total \$41,915		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

New Hampshire											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 2											
Investigation	2	5	\$3,136	\$7,210	\$0	\$0	\$377	\$552	\$0	\$63	IRP \$5,931 MMRP \$2,883 Total \$8,814
Cleanup	3	2	\$14,173	\$7,674	\$3,070	\$143	\$247	\$0	\$251	\$16	
Post-Cleanup/RC	79	3	\$1,070	\$75	\$292	\$0	\$25	\$0	\$139	\$0	
Total	84	10	\$18,379	\$14,959	\$3,362	\$143	\$649	\$552	\$390	\$79	
◆ BRAC Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$3,782 MMRP \$0 Total \$3,782
Cleanup	19	0	\$94,333	\$0	\$7,799	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	42	1	\$11,601	\$0	\$381	\$0	\$0	\$0	\$0	\$0	
Total	61	1	\$175,022	\$0	\$8,180	\$0	\$0	\$0	\$0	\$0	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 5											
Investigation	0	0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$12 MMRP \$0 Total \$12
Cleanup	1	0	\$637	\$0	\$1	\$0	\$6	\$0	\$6	\$0	
Post-Cleanup/RC	14	5	\$1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	
Total	15	5	\$1,134	\$1	\$1	\$0	\$6	\$0	\$6	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

New Jersey

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 19											Total Number of MMRP Installations with Sites: 8
Investigation	119	24	\$135,452	\$13,673	\$8,876	\$6,052	\$1,616	\$2,924	\$660	\$2,279	IRP \$320,755
Cleanup	47	0	\$131,056	\$10,190	\$6,825	\$1,322	\$4,673	\$2,421	\$21,432	\$914	
Post-Cleanup/RC	340	9	\$13,096	\$0	\$1,750	\$0	\$1,741	\$0	\$5,384	\$0	MMRP \$81,665
Total	506	33	\$279,604	\$23,863	\$17,451	\$7,374	\$8,030	\$5,345	\$27,476	\$3,193	Total \$402,420

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 12											Total Number of MMRP Installations with Sites: 3
Investigation	2	0	\$17,620	\$0	\$25	\$0	\$0	\$0	\$101	\$0	IRP \$38,273
Cleanup	13	0	\$54,985	\$404	\$813	\$0	\$1,398	\$0	\$1,098	\$0	
Post-Cleanup/RC	109	3	\$2,368	\$0	\$190	\$0	\$439	\$0	\$462	\$0	MMRP \$0
Total	124	3	\$74,973	\$404	\$1,028	\$0	\$1,837	\$0	\$1,661	\$0	Total \$38,273

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 27											Total Number of MMRP Installations with Sites: 21
Investigation	7	12	\$36,127	\$12,081	\$1,272	\$4,953	\$1,821	\$2,250	\$462	\$2,053	IRP \$37,954
Cleanup	16	1	\$36,296	\$14,655	\$1,116	\$504	\$1,088	\$28	\$409	\$0	
Post-Cleanup/RC	27	14	\$9	\$50	\$0	\$29	\$0	\$546	\$0	\$0	MMRP \$103,073
Total	50	27	\$72,432	\$26,786	\$2,388	\$5,486	\$2,909	\$2,824	\$871	\$2,053	Total \$141,027

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

New Mexico

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 12											
Total Number of MMRP Installations with Sites: 5											
Investigation	138	65	\$70,224	\$12,393	\$9,801	\$1,499	\$11,303	\$7,125	\$8,252	\$6,772	IRP \$150,142
Cleanup	31	12	\$207,959	\$4,115	\$21,531	\$0	\$7,897	\$462	\$2,197	\$0	
Post-Cleanup/RC	232	11	\$18,478	\$0	\$3,976	\$0	\$16,995	\$20	\$9,576	\$24	MMRP \$49,247
Total	401	88	\$296,661	\$16,508	\$35,308	\$1,499	\$36,195	\$7,607	\$20,025	\$6,796	Total \$199,389

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1											
Total Number of MMRP Installations with Sites: 1											
Investigation	15	3	\$17,184	\$1,851	\$373	\$0	\$1,005	\$720	\$2,042	\$478	IRP \$63,920
Cleanup	2	0	\$30,751	\$5,140	\$1,925	\$1,000	\$2,954	\$8,000	\$5,630	\$8,058	
Post-Cleanup/RC	26	2	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$88,204
Total	43	5	\$48,299	\$6,991	\$2,298	\$1,000	\$3,959	\$8,720	\$7,672	\$8,536	Total \$152,124

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 25											
Total Number of MMRP Installations with Sites: 121											
Investigation	4	117	\$33,738	\$26,291	\$2,905	\$201	\$5,217	\$108	\$2,883	\$0	IRP \$84,068
Cleanup	6	2	\$13,864	\$1,995	\$653	\$503	\$500	\$5,013	\$834	\$444	
Post-Cleanup/RC	71	9	\$30	\$3	\$6	\$2	\$9	\$0	\$37	\$0	MMRP \$760,970
Total	81	128	\$47,632	\$28,289	\$3,564	\$706	\$5,726	\$5,121	\$3,754	\$444	Total \$845,038

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

New York											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 76 Total Number of MMRP Installations with Sites: 6											
Investigation	18	39	\$67,061	\$6,301	\$3,306	\$1,575	\$960	\$507	\$0	\$121	IRP \$135,481
Cleanup	27	0	\$136,713	\$901	\$9,730	\$73	\$10,408	\$2	\$6,281	\$0	
Post-Cleanup/RC	578	15	\$29,322	\$0	\$423	\$0	\$3,493	\$0	\$627	\$0	MMRP \$36,773
Total	623	54	\$233,096	\$7,202	\$13,459	\$1,648	\$14,861	\$509	\$6,908	\$121	Total \$172,254
◆ BRAC Installations Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 5											
Investigation	4	4	\$103,850	\$191	\$158	\$84	\$145	\$40	\$346	\$39	IRP \$60,370
Cleanup	23	0	\$179,200	\$12,498	\$4,821	\$0	\$525	\$658	\$152	\$0	
Post-Cleanup/RC	219	32	\$21,158	\$214	\$5,226	\$0	\$5,512	\$7	\$146	\$86	MMRP \$2,003
Total	246	36	\$304,208	\$12,903	\$10,205	\$84	\$6,182	\$705	\$644	\$125	Total \$62,373
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 82 Total Number of MMRP Installations with Sites: 22											
Investigation	24	17	\$38,287	\$6,129	\$1,350	\$8	\$3,907	\$527	\$2,176	\$263	IRP \$172,446
Cleanup	60	0	\$42,237	\$3,501	\$2,927	\$0	\$4,123	\$0	\$1,539	\$0	
Post-Cleanup/RC	50	8	\$17	\$10	\$1	\$0	\$0	\$0	\$0	\$0	MMRP \$94,051
Total	134	25	\$80,541	\$9,640	\$4,278	\$8	\$8,030	\$527	\$3,715	\$263	Total \$266,497

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

North Carolina

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 34											Total Number of MMRP Installations with Sites: 6
Investigation	68	21	\$103,295	\$13,445	\$1,884	\$4,921	\$1,338	\$3,069	\$654	\$1,448	IRP \$161,591
Cleanup	133	2	\$241,142	\$0	\$13,228	\$0	\$10,912	\$0	\$7,396	\$0	
Post-Cleanup/RC	443	48	\$14,325	\$0	\$1,274	\$0	\$1,877	\$22	\$1,517	\$0	Total \$281,706
Total	644	71	\$358,762	\$13,445	\$16,386	\$4,921	\$14,127	\$3,091	\$9,567	\$1,448	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1											Total Number of MMRP Installations with Sites: 0
Investigation	0	0	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
Total	2	0	\$95	\$0							

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 20											Total Number of MMRP Installations with Sites: 22
Investigation	0	15	\$10,195	\$13,820	\$0	\$4,139	\$0	\$100	\$0	\$0	IRP \$17,108
Cleanup	4	0	\$15,505	\$12,196	\$6,789	\$785	\$551	\$208	\$1,380	\$0	
Post-Cleanup/RC	33	13	\$200	\$86	\$15	\$6	\$374	\$90	\$21	\$0	Total \$138,217
Total	37	28	\$25,900	\$26,102	\$6,804	\$4,930	\$925	\$398	\$1,401	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

North Dakota

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 5											
Investigation	15	16	\$8,538	\$4,376	\$0	\$403	\$0	\$410	\$444	\$538	IRP \$12,502 MMRP \$4,060 Total \$16,562
Cleanup	6	4	\$22,135	\$0	\$592	\$0	\$1,679	\$0	\$116	\$0	
Post-Cleanup/RC	70	3	\$4,355	\$0	\$264	\$0	\$682	\$0	\$632	\$0	
Total	91	23	\$35,028	\$4,376	\$856	\$403	\$2,361	\$410	\$1,192	\$538	

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0 MMRP \$0 Total \$0
Cleanup	0	0	\$1,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	5	0	\$11	\$0	\$11	\$0	\$0	\$0	\$0	\$0	
Total	5	0	\$1,555	\$0	\$11	\$0	\$0	\$0	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Northern Mariana Islands											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 6											
Investigation	2	5	\$3,303	\$928	\$102	\$131	\$457	\$1,303	\$0	\$1,056	IRP \$20,477
Cleanup	4	0	\$24,395	\$0	\$639	\$0	\$295	\$0	\$1,175	\$50	
Post-Cleanup/RC	12	1	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$141,622
Total	18	6	\$27,863	\$928	\$741	\$131	\$752	\$1,303	\$1,175	\$1,106	Total \$162,099

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Ohio											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
							Total Number of IRP Installations with Sites:	52	Total Number of MMRP Installations with Sites:		5
Investigation	66	22	\$199,703	\$16,167	\$13,505	\$3,108	\$4,539	\$5,871	\$5,792	\$259	IRP \$114,493 MMRP \$43,255 Total \$157,748
Cleanup	20	0	\$157,546	\$680	\$2,253	\$306	\$5,992	\$11,293	\$1,758	\$2,812	
Post-Cleanup/RC	500	16	\$24,416	\$0	\$2,755	\$0	\$4,076	\$0	\$3,946	\$0	
Total	586	38	\$381,665	\$16,847	\$18,513	\$3,414	\$14,607	\$17,164	\$11,496	\$3,071	
◆ BRAC Installations											
							Total Number of IRP Installations with Sites:	3	Total Number of MMRP Installations with Sites:		0
Investigation	0	0	\$18,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$5,258 MMRP \$0 Total \$5,258
Cleanup	8	0	\$26,610	\$0	\$1,098	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	73	0	\$2,176	\$0	\$1,832	\$0	\$0	\$0	\$0	\$0	
Total	81	0	\$47,079	\$0	\$2,930	\$0	\$0	\$0	\$0	\$0	
◆ Formerly Used Defense Sites											
							Total Number of IRP Installations with Sites:	28	Total Number of MMRP Installations with Sites:		8
Investigation	20	3	\$67,466	\$4,808	\$4,162	\$244	\$6,629	\$325	\$1,457	\$10	IRP \$159,768 MMRP \$11,153 Total \$170,921
Cleanup	5	2	\$61,165	\$2,541	\$6,810	\$95	\$3,929	\$5	\$6,286	\$370	
Post-Cleanup/RC	48	5	\$1,463	\$166	\$138	\$1	\$5	\$0	\$4	\$0	
Total	73	10	\$130,094	\$7,515	\$11,110	\$340	\$10,563	\$330	\$7,747	\$380	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Oklahoma											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 38 Total Number of MMRP Installations with Sites: 6											
Investigation	28	19	\$125,851	\$11,466	\$8,097	\$4,757	\$930	\$736	\$0	\$0	IRP \$161,342 MMRP \$16,777
Cleanup	35	12	\$254,264	\$54	\$23,796	\$54	\$9,396	\$899	\$16,448	\$5,865	
Post-Cleanup/RC	305	7	\$28,128	\$0	\$265	\$0	\$6,727	\$509	\$1,827	\$264	Total \$178,119
Total	368	38	\$408,243	\$11,520	\$32,158	\$4,811	\$17,053	\$2,144	\$18,275	\$6,129	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 34 Total Number of MMRP Installations with Sites: 19											
Investigation	1	7	\$14,423	\$6,759	\$0	\$58	\$245	\$75	\$0	\$127	IRP \$16,185 MMRP \$49,171
Cleanup	1	1	\$27,756	\$2,985	\$49	\$1,346	\$75	\$71	\$63	\$935	
Post-Cleanup/RC	57	19	\$5,357	\$223	\$298	\$51	\$389	\$17	\$21	\$11	Total \$65,356
Total	59	27	\$47,536	\$9,967	\$347	\$1,455	\$709	\$163	\$84	\$1,073	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Oregon

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 22 Total Number of MMRP Installations with Sites: 6											
Investigation	13	19	\$14,248	\$6,093	\$2,244	\$163	\$682	\$619	\$0	\$4,283	IRP \$9,405 MMRP \$29,545 Total \$38,950
Cleanup	5	1	\$12,668	\$0	\$1,456	\$0	\$4,252	\$3,870	\$549	\$51	
Post-Cleanup/RC	66	3	\$2,452	\$0	\$0	\$0	\$50	\$0	\$0	\$0	
Total	84	23	\$29,368	\$6,093	\$3,700	\$163	\$4,984	\$4,489	\$549	\$4,334	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$20,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$2,313 MMRP \$279 Total \$2,592
Cleanup	0	0	\$33,715	\$422	\$1,360	\$422	\$2,225	\$279	\$0	\$0	
Post-Cleanup/RC	115	0	\$1,626	\$60	\$109	\$60	\$88	\$0	\$0	\$0	
Total	115	0	\$56,324	\$482	\$1,469	\$482	\$2,313	\$279	\$0	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 19 Total Number of MMRP Installations with Sites: 15											
Investigation	4	16	\$11,919	\$2,150	\$1,459	\$43	\$2,251	\$1,368	\$501	\$0	IRP \$22,330 MMRP \$206,176 Total \$228,506
Cleanup	0	0	\$16,817	\$9	\$25	\$9	\$915	\$0	\$2,687	\$60	
Post-Cleanup/RC	29	5	\$678	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	33	21	\$29,414	\$2,159	\$1,484	\$52	\$3,166	\$1,368	\$3,188	\$60	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Pennsylvania

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 95 Total Number of MMRP Installations with Sites: 6											
Investigation	44	15	\$63,665	\$4,223	\$349	\$390	\$0	\$2,092	\$0	\$180	IRP \$39,786 MMRP \$35,584 Total \$75,370
Cleanup	9	0	\$111,020	\$29	\$617	\$0	\$1,398	\$0	\$93	\$51	
Post-Cleanup/RC	729	12	\$7,470	\$2,011	\$299	\$0	\$1,639	\$0	\$1,117	\$78	
Total	782	27	\$182,155	\$6,263	\$1,265	\$390	\$3,037	\$2,092	\$1,210	\$309	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 20 Total Number of MMRP Installations with Sites: 1											
Investigation	15	0	\$31,237	\$0	\$472	\$0	\$0	\$0	\$102	\$0	IRP \$64,730 MMRP \$0 Total \$64,730
Cleanup	10	0	\$84,380	\$0	\$2,033	\$0	\$3,897	\$0	\$3,032	\$0	
Post-Cleanup/RC	148	2	\$2,931	\$0	\$19	\$0	\$43	\$0	\$110	\$0	
Total	173	2	\$118,548	\$0	\$2,524	\$0	\$3,940	\$0	\$3,244	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 41 Total Number of MMRP Installations with Sites: 18											
Investigation	6	2	\$22,752	\$2,842	\$4,528	\$11	\$858	\$0	\$910	\$314	IRP \$28,732 MMRP \$76,320 Total \$105,052
Cleanup	4	18	\$38,781	\$22,561	\$9,493	\$13,127	\$798	\$29	\$768	\$484	
Post-Cleanup/RC	63	16	\$2,206	\$143	\$90	\$0	\$65	\$514	\$42	\$39	
Total	73	36	\$63,739	\$25,546	\$14,111	\$13,138	\$1,721	\$543	\$1,720	\$837	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Puerto Rico											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 6											
Investigation	33	24	\$36,741	\$32,335	\$121	\$4,967	\$1,952	\$6,172	\$125	\$2,973	IRP \$16,831
Cleanup	85	1	\$29,408	\$108,688	\$1,447	\$14,270	\$1,981	\$13,241	\$667	\$17,368	
Post-Cleanup/RC	55	3	\$186	\$0	\$0	\$0	\$78	\$26	\$0	\$26	MMRP \$369,581
Total	173	28	\$66,335	\$141,023	\$1,568	\$19,237	\$4,011	\$19,439	\$792	\$20,367	Total \$386,412
◆ BRAC Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 2											
Investigation	23	2	\$11,845	\$608	\$2,785	\$0	\$1,068	\$2,432	\$305	\$0	IRP \$42,982
Cleanup	11	0	\$11,640	\$0	\$2,295	\$0	\$11,072	\$0	\$5,240	\$3,799	
Post-Cleanup/RC	6	1	\$0	\$0	\$0	\$0	\$0	\$0	\$14	\$0	MMRP \$9,719
Total	40	3	\$23,485	\$608	\$5,080	\$0	\$12,140	\$2,432	\$5,559	\$3,799	Total \$52,701
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 11 Total Number of MMRP Installations with Sites: 11											
Investigation	2	19	\$6,565	\$14,236	\$8	\$4,336	\$85	\$2,057	\$800	\$2,337	IRP \$8,997
Cleanup	4	0	\$19,738	\$8,205	\$1,048	\$0	\$1,133	\$0	\$1,176	\$0	
Post-Cleanup/RC	7	4	\$701	\$1	\$0	\$0	\$92	\$0	\$25	\$0	MMRP \$119,585
Total	13	23	\$27,004	\$22,442	\$1,056	\$4,336	\$1,310	\$2,057	\$2,001	\$2,337	Total \$128,582

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Rhode Island											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 12 Total Number of MMRP Installations with Sites: 4											
Investigation	14	4	\$38,797	\$1,130	\$3,580	\$148	\$756	\$2,164	\$0	\$0	IRP \$43,698
Cleanup	9	0	\$83,584	\$860	\$2,248	\$594	\$7,335	\$890	\$10,962	\$0	
Post-Cleanup/RC	60	2	\$2,185	\$0	\$512	\$0	\$168	\$0	\$403	\$0	Total \$48,423
Total	83	6	\$124,566	\$1,990	\$6,340	\$742	\$8,259	\$3,054	\$11,365	\$0	
◆ BRAC Installations Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	1	0	\$34,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$15,267
Cleanup	3	0	\$9,750	\$0	\$0	\$0	\$1,303	\$0	\$2,862	\$0	
Post-Cleanup/RC	26	0	\$11,683	\$0	\$907	\$0	\$1,221	\$0	\$958	\$0	Total \$15,267
Total	30	0	\$55,861	\$0	\$907	\$0	\$2,524	\$0	\$3,820	\$0	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 30 Total Number of MMRP Installations with Sites: 19											
Investigation	9	9	\$22,203	\$1,885	\$2,364	\$49	\$1,275	\$0	\$2,546	\$0	IRP \$45,064
Cleanup	4	0	\$22,093	\$337	\$0	\$0	\$329	\$0	\$215	\$0	
Post-Cleanup/RC	51	10	\$3,292	\$0	\$467	\$0	\$735	\$0	\$438	\$0	Total \$73,026
Total	64	19	\$47,588	\$2,222	\$2,831	\$49	\$2,339	\$0	\$3,199	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

South Carolina

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 26 Total Number of MMRP Installations with Sites: 8											
Investigation	70	21	\$55,941	\$13,375	\$3,290	\$4,362	\$1,814	\$1,925	\$1,577	\$0	IRP \$78,042 MMRP \$11,749 Total \$89,791
Cleanup	59	10	\$127,514	\$47	\$9,896	\$47	\$3,257	\$0	\$2,914	\$56	
Post-Cleanup/RC	308	9	\$14,938	\$0	\$1,535	\$0	\$2,529	\$0	\$1,708	\$0	
Total	437	40	\$198,393	\$13,422	\$14,721	\$4,409	\$7,600	\$1,925	\$6,199	\$56	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 2											
Investigation	1	0	\$29,682	\$0	\$0	\$0	\$54	\$0	\$0	\$0	IRP \$11,985 MMRP \$0 Total \$11,985
Cleanup	81	0	\$69,144	\$394	\$211	\$0	\$1,139	\$0	\$42	\$0	
Post-Cleanup/RC	235	3	\$2,076	\$0	\$0	\$0	\$1,848	\$0	\$0	\$0	
Total	317	3	\$100,902	\$394	\$211	\$0	\$3,041	\$0	\$42	\$0	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 15 Total Number of MMRP Installations with Sites: 18											
Investigation	6	19	\$13,682	\$10,437	\$545	\$3,481	\$1,283	\$589	\$0	\$194	IRP \$40,889 MMRP \$94,769 Total \$135,658
Cleanup	5	0	\$16,353	\$16,438	\$552	\$34	\$2,305	\$163	\$4,455	\$961	
Post-Cleanup/RC	17	10	\$286	\$10	\$125	\$0	\$1	\$0	\$0	\$0	
Total	28	29	\$30,321	\$26,885	\$1,222	\$3,515	\$3,589	\$752	\$4,455	\$1,155	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

South Dakota											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 3											
Investigation	15	17	\$27,107	\$655	\$235	\$45	\$40	\$725	\$188	\$6,538	IRP \$29,283 MMRP \$14,764 Total \$44,047
Cleanup	3	0	\$69,539	\$0	\$633	\$0	\$2,004	\$0	\$1,468	\$0	
Post-Cleanup/RC	47	2	\$3,549	\$0	\$0	\$0	\$72	\$0	\$94	\$0	
Total	65	19	\$100,195	\$655	\$868	\$45	\$2,116	\$725	\$1,750	\$6,538	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 18 Total Number of MMRP Installations with Sites: 18											
Investigation	0	20	\$23,143	\$19,969	\$129	\$4,100	\$0	\$90	\$0	\$0	IRP \$115 MMRP \$114,671 Total \$114,786
Cleanup	1	3	\$9,571	\$25,392	\$874	\$443	\$76	\$0	\$0	\$0	
Post-Cleanup/RC	23	6	\$298	\$9	\$0	\$0	\$0	\$29	\$0	\$0	
Total	24	29	\$33,012	\$45,370	\$1,003	\$4,543	\$76	\$119	\$0	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Tennessee

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 22 Total Number of MMRP Installations with Sites: 9											
Investigation	19	19	\$141,573	\$9,936	\$906	\$351	\$882	\$3,418	\$488	\$442	IRP \$74,197
Cleanup	45	6	\$283,013	\$6,893	\$13,035	\$787	\$7,121	\$0	\$4,076	\$0	
Post-Cleanup/RC	191	12	\$4,803	\$0	\$791	\$0	\$804	\$0	\$400	\$0	MMRP \$21,730
Total	255	37	\$429,389	\$16,829	\$14,732	\$1,138	\$8,807	\$3,418	\$4,964	\$442	Total \$95,927

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 1											
Investigation	0	0	\$9,261	\$243	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$7,058
Cleanup	7	0	\$49,764	\$0	\$549	\$0	\$1,540	\$114	\$615	\$0	
Post-Cleanup/RC	146	2	\$676	\$0	\$0	\$0	\$63	\$0	\$178	\$0	MMRP \$114
Total	153	2	\$59,701	\$243	\$549	\$0	\$1,603	\$114	\$793	\$0	Total \$7,172

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 7 Total Number of MMRP Installations with Sites: 14											
Investigation	1	9	\$3,229	\$5,606	\$211	\$74	\$637	\$428	\$440	\$0	IRP \$3,402
Cleanup	0	1	\$2,222	\$7,294	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	10	6	\$78	\$21	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$87,399
Total	11	16	\$5,529	\$12,921	\$211	\$74	\$637	\$428	\$440	\$0	Total \$90,801

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Texas

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
◆ Active Installations												
Total Number of IRP Installations with Sites: 83 Total Number of MMRP Installations with Sites: 18												
Investigation	44	54	\$202,575	\$31,731	\$1,390	\$7,333	\$2,114	\$9,713	\$282	\$0	IRP \$146,640	
Cleanup	66	15	\$349,987	\$1,206	\$23,143	\$119	\$6,759	\$2,538	\$4,287	\$1,435		MMRP \$136,048
Post-Cleanup/RC	906	50	\$32,143	\$0	\$2,346	\$0	\$594	\$1,204	\$982	\$88		
Total	1,016	119	\$584,705	\$32,937	\$26,879	\$7,452	\$9,467	\$13,455	\$5,551	\$1,523	Total \$282,688	

◆ BRAC Installations												
Total Number of IRP Installations with Sites: 9 Total Number of MMRP Installations with Sites: 7												
Investigation	1	3	\$75,419	\$478	\$234	\$0	\$0	\$0	\$0	\$0	IRP \$90,020	
Cleanup	28	1	\$429,242	\$18	\$23,645	\$18	\$5,124	\$1,054	\$2,651	\$445		MMRP \$5,650
Post-Cleanup/RC	177	15	\$16,469	\$6	\$1,575	\$6	\$2,524	\$287	\$218	\$51		
Total	206	19	\$521,130	\$502	\$25,454	\$24	\$7,648	\$1,341	\$2,869	\$496	Total \$95,670	

◆ Formerly Used Defense Sites												
Total Number of IRP Installations with Sites: 92 Total Number of MMRP Installations with Sites: 149												
Investigation	18	117	\$44,797	\$47,436	\$2,282	\$6,297	\$1,953	\$6,841	\$403	\$641	IRP \$37,599	
Cleanup	11	5	\$47,638	\$36,380	\$1,135	\$115	\$76	\$143	\$839	\$1,881		MMRP \$678,472
Post-Cleanup/RC	140	42	\$488	\$16	\$18	\$8	\$30	\$0	\$0	\$0		
Total	169	164	\$92,923	\$83,832	\$3,435	\$6,420	\$2,059	\$6,984	\$1,242	\$2,522	Total \$716,071	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Utah											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 15 Total Number of MMRP Installations with Sites: 7											
Investigation	28	57	\$223,242	\$18,115	\$679	\$3,012	\$587	\$11,897	\$0	\$32,859	IRP \$395,769 MMRP \$265,741 Total \$661,510
Cleanup	34	3	\$387,673	\$7,095	\$10,714	\$282	\$19,809	\$13,029	\$27,622	\$310	
Post-Cleanup/RC	551	9	\$23,783	\$0	\$1,049	\$0	\$4,087	\$0	\$1,896	\$0	
Total	613	69	\$634,698	\$25,210	\$12,442	\$3,294	\$24,483	\$24,926	\$29,518	\$33,169	
◆ BRAC Installations Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 0											
Investigation	1	0	\$48,174	\$0	\$150	\$0	\$299	\$5,053	\$0	\$0	IRP \$15,812 MMRP \$14,643 Total \$30,455
Cleanup	1	0	\$59,512	\$15,935	\$2,644	\$15,935	\$5,192	\$9,590	\$1,878	\$0	
Post-Cleanup/RC	44	0	\$839	\$0	\$0	\$0	\$44	\$0	\$28	\$0	
Total	46	0	\$108,525	\$15,935	\$2,794	\$15,935	\$5,535	\$14,643	\$1,906	\$0	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 14											
Investigation	3	1	\$9,123	\$7,786	\$216	\$0	\$0	\$365	\$0	\$1,185	IRP \$7,332 MMRP \$18,935 Total \$26,267
Cleanup	7	1	\$2,218	\$2,146	\$442	\$0	\$302	\$0	\$152	\$0	
Post-Cleanup/RC	6	12	\$0	\$116	\$0	\$18	\$0	\$0	\$0	\$0	
Total	16	14	\$11,341	\$10,048	\$658	\$18	\$302	\$365	\$152	\$1,185	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Vermont											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 6 Total Number of MMRP Installations with Sites: 2											
Investigation	2	15	\$6,387	\$820	\$0	\$62	\$0	\$136	\$0	\$0	IRP \$13,861
Cleanup	5	0	\$17,571	\$0	\$7,491	\$0	\$250	\$0	\$325	\$0	
Post-Cleanup/RC	31	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$17,600
Total	38	18	\$23,958	\$820	\$7,491	\$62	\$250	\$136	\$325	\$0	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 2											
Investigation	2	0	\$2,167	\$75	\$118	\$0	\$602	\$0	\$105	\$0	IRP \$1,653
Cleanup	0	0	\$1,114	\$0	\$0	\$0	\$0	\$0	\$135	\$0	
Post-Cleanup/RC	5	2	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	Total \$1,653
Total	7	2	\$3,281	\$75	\$118	\$0	\$602	\$0	\$265	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Virgin Islands of the U.S.

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	5	1	\$0	\$102	\$0	\$7	\$310	\$0	\$0	\$0	IRP \$1,145
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	5	1	\$0	\$102	\$0	\$7	\$310	\$0	\$0	\$0	Total \$1,145

◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 2 Total Number of MMRP Installations with Sites: 3											
Investigation	0	1	\$2,472	\$2,926	\$0	\$25	\$0	\$0	\$0	\$0	IRP \$46
Cleanup	1	0	\$863	\$334	\$0	\$0	\$46	\$0	\$0	\$0	
Post-Cleanup/RC	1	2	\$0	\$69	\$0	\$0	\$0	\$0	\$0	\$57	MMRP \$6,930
Total	2	3	\$3,335	\$3,329	\$0	\$25	\$46	\$0	\$0	\$57	Total \$6,976

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Virginia											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 53 Total Number of MMRP Installations with Sites: 17											
Investigation	78	66	\$250,700	\$25,430	\$5,554	\$4,647	\$4,824	\$12,201	\$1,444	\$4,449	IRP \$322,362
Cleanup	120	3	\$555,300	\$12,835	\$16,837	\$1,200	\$25,986	\$1,536	\$12,797	\$1,886	
Post-Cleanup/RC	753	70	\$52,289	\$1,117	\$3,609	\$0	\$5,563	\$204	\$7,865	\$0	MMRP \$390,756
Total	951	139	\$858,289	\$39,382	\$26,000	\$5,847	\$36,373	\$13,941	\$22,106	\$6,335	Total \$713,118
◆ BRAC Installations Total Number of IRP Installations with Sites: 10 Total Number of MMRP Installations with Sites: 2											
Investigation	7	3	\$24,446	\$1,351	\$65	\$0	\$0	\$328	\$0	\$4,593	IRP \$15,099
Cleanup	5	13	\$25,305	\$400	\$945	\$400	\$6,839	\$1,176	\$4,671	\$299	
Post-Cleanup/RC	116	1	\$5,718	\$0	\$172	\$0	\$98	\$161	\$112	\$0	MMRP \$11,340
Total	128	17	\$55,469	\$1,751	\$1,182	\$400	\$6,937	\$1,665	\$4,783	\$4,892	Total \$26,439
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 33 Total Number of MMRP Installations with Sites: 12											
Investigation	19	13	\$37,031	\$9,161	\$1,891	\$384	\$3,094	\$4,863	\$1,000	\$280	IRP \$61,351
Cleanup	2	2	\$13,605	\$21,275	\$58	\$25	\$1,029	\$417	\$638	\$131	
Post-Cleanup/RC	35	5	\$296	\$6	\$179	\$0	\$0	\$68	\$60	\$0	MMRP \$102,188
Total	56	20	\$50,932	\$30,442	\$2,128	\$409	\$4,123	\$5,348	\$1,698	\$411	Total \$163,539

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Wake Island											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	34	1	\$19,865	\$923	\$1,881	\$144	\$3,076	\$264	\$840	\$0	IRP \$15,366
Cleanup	3	0	\$21,880	\$0	\$321	\$0	\$84	\$0	\$88	\$0	
Post-Cleanup/RC	47	0	\$858	\$0	\$0	\$0	\$6,972	\$0	\$143	\$0	MMRP \$264
Total	84	1	\$42,603	\$923	\$2,202	\$144	\$10,132	\$264	\$1,071	\$0	Total \$15,630

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Washington

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 48 Total Number of MMRP Installations with Sites: 11											
Investigation	39	14	\$159,903	\$29,078	\$723	\$318	\$7,599	\$295	\$2,681	\$5	IRP \$231,810 MMRP \$40,966 Total \$272,776
Cleanup	69	16	\$431,411	\$13,691	\$10,360	\$6,358	\$10,482	\$10,654	\$9,171	\$8,417	
Post-Cleanup/RC	472	28	\$10,852	\$0	\$187	\$0	\$869	\$0	\$748	\$0	
Total	580	58	\$602,166	\$42,769	\$11,270	\$6,676	\$18,950	\$10,949	\$12,600	\$8,422	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 4 Total Number of MMRP Installations with Sites: 3											
Investigation	0	2	\$3,242	\$358	\$0	\$91	\$0	\$91	\$0	\$0	IRP \$20,418 MMRP \$6,156 Total \$26,574
Cleanup	1	1	\$13,777	\$44,614	\$4,062	\$3,508	\$0	\$2,000	\$0	\$2,989	
Post-Cleanup/RC	33	12	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	34	15	\$17,029	\$44,972	\$4,062	\$3,599	\$0	\$2,091	\$0	\$2,989	

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 56 Total Number of MMRP Installations with Sites: 17											
Investigation	5	10	\$28,171	\$10,864	\$132	\$6,040	\$1,452	\$0	\$231	\$69	IRP \$22,121 MMRP \$62,600 Total \$84,721
Cleanup	2	0	\$28,031	\$11,871	\$610	\$5,125	\$505	\$0	\$1,404	\$0	
Post-Cleanup/RC	72	8	\$1,748	\$29	\$670	\$0	\$336	\$0	\$188	\$0	
Total	79	18	\$57,950	\$22,764	\$1,412	\$11,165	\$2,293	\$0	\$1,823	\$69	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

West Virginia

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 27 Total Number of MMRP Installations with Sites: 2											
Investigation	16	8	\$10,352	\$909	\$0	\$86	\$0	\$2,766	\$0	\$0	IRP \$39,467
Cleanup	15	0	\$34,767	\$645	\$2,238	\$0	\$3,115	\$0	\$6,608	\$0	
Post-Cleanup/RC	121	1	\$971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$5,908
Total	152	9	\$46,090	\$1,554	\$2,238	\$86	\$3,115	\$2,766	\$6,608	\$0	Total \$45,375

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 9 Total Number of MMRP Installations with Sites: 3											
Investigation	2	7	\$33,306	\$1,089	\$153	\$918	\$324	\$105	\$330	\$1,664	IRP \$49,206
Cleanup	4	0	\$38,000	\$2,806	\$598	\$0	\$679	\$0	\$659	\$74	
Post-Cleanup/RC	50	3	\$14,377	\$1,180	\$812	\$130	\$1,037	\$106	\$0	\$0	MMRP \$130,883
Total	56	10	\$85,683	\$5,075	\$1,563	\$1,048	\$2,040	\$211	\$989	\$1,738	Total \$180,089

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Wisconsin

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 35 Total Number of MMRP Installations with Sites: 2											
Investigation	32	21	\$31,370	\$4,719	\$0	\$1,270	\$159	\$628	\$2,165	\$312	IRP \$92,533
Cleanup	4	0	\$165,706	\$0	\$13,652	\$0	\$5,763	\$0	\$1,763	\$0	
Post-Cleanup/RC	270	0	\$27,357	\$0	\$2,218	\$0	\$2,522	\$0	\$2,465	\$0	Total \$99,258
Total	306	21	\$224,433	\$4,719	\$15,870	\$1,270	\$8,444	\$628	\$6,393	\$312	

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$0
Cleanup	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Post-Cleanup/RC	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$0
Total	1	0	\$0								

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 23 Total Number of MMRP Installations with Sites: 2											
Investigation	0	2	\$5,543	\$359	\$607	\$0	\$0	\$0	\$0	\$0	IRP \$681
Cleanup	1	0	\$7,932	\$0	\$1,097	\$0	\$68	\$0	\$8	\$0	
Post-Cleanup/RC	38	0	\$55	\$0	\$39	\$0	\$0	\$0	\$0	\$0	Total \$14,695
Total	39	2	\$13,530	\$359	\$1,743	\$0	\$68	\$0	\$8	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table 5: Status of State IRP/MMRP Summary as of September 30, 2011

Wyoming											
Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations Total Number of IRP Installations with Sites: 5 Total Number of MMRP Installations with Sites: 2											
Investigation	11	41	\$80,724	\$3,579	\$1,044	\$2,046	\$2,172	\$196	\$1,256	\$2,107	IRP \$51,536
Cleanup	8	0	\$75,769	\$0	\$13,298	\$0	\$20	\$0	\$32	\$0	
Post-Cleanup/RC	29	0	\$4,102	\$0	\$611	\$0	\$216	\$0	\$305	\$0	Total \$72,943
Total	48	41	\$160,595	\$3,579	\$14,953	\$2,046	\$2,408	\$196	\$1,593	\$2,107	
◆ Formerly Used Defense Sites Total Number of IRP Installations with Sites: 13 Total Number of MMRP Installations with Sites: 12											
Investigation	4	10	\$23,859	\$12,977	\$8,511	\$1,071	\$1,099	\$707	\$927	\$0	IRP \$70,854
Cleanup	5	1	\$19,992	\$43	\$10,848	\$0	\$1,463	\$0	\$696	\$0	
Post-Cleanup/RC	13	5	\$11	\$8	\$0	\$0	\$0	\$0	\$0	\$0	Total \$138,034
Total	22	16	\$43,862	\$13,028	\$19,359	\$1,071	\$2,562	\$707	\$1,623	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.