

Table 1: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2012

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ DoD Installations and FUDS Properties Total Number of IRP Installations with Sites: 3,453 Total Number of MMRP Installations with Sites: 1,950											
Investigation	3,858	2,163	\$10,850,358	\$1,671,048	\$345,932	\$176,455	\$299,225	\$170,070	\$169,572	\$112,705	IRP \$13,909,760
Cleanup	3,018	281	\$21,094,659	\$1,358,729	\$772,287	\$139,780	\$809,277	\$129,371	\$918,968	\$141,542	MMRP \$14,200,269
Post-Cleanup/RC	26,911	2,406	\$1,592,403	\$33,923	\$145,600	\$3,588	\$137,553	\$3,664	\$112,860	\$3,724	
Total	33,787	4,850	\$33,537,420	\$3,063,700	\$1,263,819	\$319,823	\$1,246,055	\$303,105	\$1,201,400	\$257,971	Total \$28,110,029

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.