

Table 4: Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2012

Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planning Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ ARMY													
Total Number of IRP Installations with Site							134	Total Number of MMRP Installations with Site					40
Investigation	126	52	\$628,508	\$135,587	\$9,726	\$3,415	\$13,247	\$1,763	\$4,379	\$2,245	IRP \$658,631		
Cleanup	78	23	\$1,407,765	\$311,848	\$31,773	\$33,935	\$39,704	\$25,224	\$79,819	\$21,991	MMRP \$441,084		
Post-Cleanup/RC	1,911	105	\$147,649	\$12,716	\$7,204	\$174	\$7,131	\$187	\$7,095	\$1,286	Total \$1,099,715		
Total	2,115	180	\$2,183,922	\$460,151	\$48,703	\$37,524	\$60,082	\$27,174	\$91,293	\$25,522			

◆ NAVY													
Total Number of IRP Installations with Site							60	Total Number of MMRP Installations with Site					11
Investigation	47	20	\$984,683	\$37,838	\$5,581	\$5,775	\$4,561	\$4,556	\$1,588	\$2,107	IRP \$1,015,466		
Cleanup	208	3	\$2,315,202	\$85,846	\$85,739	\$4,540	\$84,541	\$11,368	\$80,352	\$12,035	MMRP \$97,076		
Post-Cleanup/RC	864	15	\$135,301	\$140	\$4,750	\$140	\$8,746	\$611	\$11,740	\$194	Total \$1,112,542		
Total	1,119	38	\$3,435,186	\$123,824	\$96,070	\$10,455	\$97,848	\$16,535	\$93,680	\$14,336			

◆ AIR FORCE													
Total Number of IRP Installations with Site							34	Total Number of MMRP Installations with Site					26
Investigation	610	1	\$826,666	\$8,506	\$21,629	\$2,676	\$23,479	\$0	\$3,393	\$0	IRP \$955,978		
Cleanup	318	7	\$1,987,808	\$2,701	\$41,674	\$1,247	\$61,815	\$225	\$92,548	\$1,395	MMRP \$2,421		
Post-Cleanup/RC	4,067	122	\$125,058	\$845	\$6,150	\$136	\$20,925	\$96	\$15,097	\$28	Total \$958,399		
Total	4,995	130	\$2,939,532	\$12,052	\$69,453	\$4,059	\$106,219	\$321	\$111,038	\$1,423			

◆ DEFENSE LOGISTICS AGENCY													
Total Number of IRP Installations with Site							1	Total Number of MMRP Installations with Site					0
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$25,402		
Cleanup	1	0	\$92,517	\$0	\$0	\$0	\$2,099	\$0	\$1,256	\$0	MMRP \$0		
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$25,402		
Total	48	0	\$111,798	\$0	\$0	\$0	\$2,099	\$0	\$1,256	\$0			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.