

**Table 1: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2013**

| Phase Category  | Current Status<br>(Number of Sites) |              | Costs Through FY13<br>(\$000) |                    | FY13 Funds Obligated<br>(\$000) |                  | FY14 Planned Execution<br>(\$000) |                  | FY15 Planning Estimate<br>(\$000) |                  | Cost Estimate from<br>FY14 to Completion<br>(\$000) |
|---|-------------------------------------|--------------|-------------------------------|--------------------|---------------------------------|------------------|-----------------------------------|------------------|-----------------------------------|------------------|---|
|   | IRP                                 | MMRP         | IRP                           | MMRP               | IRP                             | MMRP             | IRP                               | MMRP             | IRP                               | MMRP             |   |
| <b>◆ DoD Installations and FUDS Properties</b> <span style="float: right;">Total Number of IRP Installations with Sites: 3,458</span> <span style="float: right;">Total Number of MMRP Installations with Sites: 1,961</span> |                                     |              |                               |                    |                                 |                  |                                   |                  |                                   |                  |   |
| Investigation   | 3,744                               | 1,890        | \$11,153,157                  | \$1,830,119        | \$300,658                       | \$149,420        | \$252,328                         | \$137,741        | \$150,953                         | \$78,560         | <b>IRP</b> \$13,978,706                             |
| Cleanup   | 2,976                               | 255          | \$21,870,488                  | \$1,535,877        | \$768,016                       | \$172,556        | \$840,774                         | \$132,491        | \$671,308                         | \$84,787         | <b>MMRP</b> \$13,273,353                            |
| Post-Cleanup/RC   | 27,167                              | 2,772        | \$1,748,106                   | \$37,084           | \$147,910                       | \$3,134          | \$167,695                         | \$3,709          | \$145,602                         | \$6,075          |   |
| <b>Total</b>  | <b>33,887</b>                       | <b>4,917</b> | <b>\$34,771,751</b>           | <b>\$3,403,080</b> | <b>\$1,216,584</b>              | <b>\$325,110</b> | <b>\$1,260,797</b>                | <b>\$273,941</b> | <b>\$967,863</b>                  | <b>\$169,422</b> | <b>Total</b> \$27,252,059                           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.