

Table 3: Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2013

Phase Category	Current Status (Number of Sites)		Costs Through FY13 (\$000)		FY13 Funds Obligated (\$000)		FY14 Planned Execution (\$000)		FY15 Planning Estimate (\$000)		Cost Estimate from FY14 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY Total Number of IRP Installations with Sites: 1,122 Total Number of MMRP Installations with Sites: 218											
Investigation	719	306	\$2,368,643	\$332,120	\$48,632	\$48,404	\$60,978	\$45,585	\$3,038	\$15,157	IRP \$2,162,236
Cleanup	350	17	\$4,906,454	\$104,981	\$89,422	\$27,790	\$134,850	\$35,917	\$103,379	\$21,897	MMRP \$909,178
Post-Cleanup/RC	9,954	1,064	\$519,759	\$4,572	\$24,246	\$453	\$22,932	\$774	\$20,616	\$826	Total \$3,071,414
Total	11,023	1,387	\$7,794,856	\$441,673	\$162,300	\$76,647	\$218,760	\$82,276	\$127,033	\$37,880	

◆ NAVY Total Number of IRP Installations with Sites: 205 Total Number of MMRP Installations with Sites: 83											
Investigation	255	189	\$1,879,082	\$200,244	\$38,978	\$24,633	\$19,646	\$24,045	\$16,894	\$24,342	IRP \$2,239,747
Cleanup	642	45	\$3,431,230	\$172,241	\$133,956	\$23,607	\$170,556	\$27,067	\$133,393	\$23,962	MMRP \$1,909,704
Post-Cleanup/RC	3,108	142	\$202,693	\$4,184	\$17,996	\$3	\$17,402	\$387	\$22,761	\$653	Total \$4,149,451
Total	4,005	376	\$5,513,005	\$376,669	\$190,930	\$48,243	\$207,604	\$51,499	\$173,048	\$48,957	

◆ AIR FORCE Total Number of IRP Installations with Sites: 302 Total Number of MMRP Installations with Sites: 112											
Investigation	1,642	364	\$2,868,694	\$325,262	\$134,248	\$42,446	\$97,155	\$22,488	\$86,810	\$25,343	IRP \$4,149,313
Cleanup	1,009	103	\$5,022,676	\$114,905	\$220,355	\$13,388	\$209,513	\$10,144	\$197,263	\$7,708	MMRP \$373,452
Post-Cleanup/RC	4,487	505	\$464,551	\$1,420	\$46,215	\$333	\$66,341	\$1,218	\$61,954	\$730	Total \$4,522,765
Total	7,138	972	\$8,355,921	\$441,587	\$400,818	\$56,167	\$373,009	\$33,850	\$346,027	\$33,781	

◆ DEFENSE LOGISTICS AGENCY Total Number of IRP Installations with Sites: 8 Total Number of MMRP Installations with Sites: 1											
Investigation	21	7	\$95,619	\$2,030	\$703	\$385	\$270	\$0	\$0	\$0	IRP \$193,635
Cleanup	21	0	\$291,862	\$0	\$6,138	\$0	\$7,107	\$0	\$3,612	\$0	MMRP \$3,023
Post-Cleanup/RC	326	0	\$4,120	\$0	\$792	\$0	\$369	\$0	\$358	\$0	Total \$196,658
Total	368	7	\$391,601	\$2,030	\$7,633	\$385	\$7,746	\$0	\$3,970	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.