

Table 1: Status of DoD Installations and FUDS Properties as of September 30, 2018

Phase Category	Current Status (Number of Sites)		Costs Through FY18 (\$000)		FY18 Funds Obligated (\$000)		FY19 Planned Execution (\$000)		FY20 Planning Estimate (\$000)		Cost Estimate from FY19 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ DoD Installations and FUDS Properties																	
Total Number of Installations with IRP Sites:							3,460	Total Number of Installations with MMRP Sites:		1,954							
Investigation	1,861	1,829	\$12,506,696	\$2,456,372	\$254,669	\$104,878	\$231,264	\$64,198	\$114,033	\$62,975	<table border="1"> <tr> <td>IRP</td> <td>\$17,463,777</td> </tr> <tr> <td>MMRP</td> <td>\$10,869,029</td> </tr> <tr> <td>Total</td> <td>\$28,332,806</td> </tr> </table>	IRP	\$17,463,777	MMRP	\$10,869,029	Total	\$28,332,806
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Cleanup	2,031	232	\$25,407,545	\$2,473,168	\$638,753	\$136,007	\$620,688	\$215,300	\$553,062	\$230,465							
Post-Cleanup/RC	30,097	3,432	\$2,383,886	\$55,725	\$109,453	\$5,717	\$116,844	\$9,172	\$105,618	\$12,160							
Total	33,989	5,493	\$40,298,127	\$4,985,265	\$1,002,875	\$246,602	\$968,796	\$288,670	\$772,713	\$305,600							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.