

Table M-3 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2008

| Phase | Completed | | Underway | | Future | | Costs Through FY08 (\$000) | | FY08 Funds Obligated (\$000) | | FY09 Execution Planned (\$000) | | FY10 Planning Estimate (\$000) | | Estimated Costs (\$000) | | |
|-------|-----------------|------|----------|------|--------|------|----------------------------|------|------------------------------|------|--------------------------------|------|--------------------------------|------|-------------------------|-----|------|
| | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| | Sites (Actions) | | | | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | | | |

ARMY

| IRP and MMRP Sites by Classification | | | | | | Study | 10,045 | 387 | 437 | 509 | 0 | 0 | \$2,038,564 | \$68,808 | \$31,201 | \$20,934 | \$96,117 | \$80,616 | \$37,978 | \$141,242 | FY11 | \$126,461 | \$276,147 |
|--|--------|--------------------------|-----|-------------------------|-----|---------------|--------------|------|--------|--------|-----|--------------|--------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------------|-----------|-------------|
| Response Complete | 9,775 | Response Complete | 384 | | | IRA | 806(1210) | 6(7) | 19(19) | 14(19) | | | \$900,738 | \$14,154 | \$11,941 | \$9,838 | \$4,641 | \$13,061 | \$1,023 | \$0 | FY12 | \$67,537 | \$327,781 |
| High | 86 | MRSPP-1 | 0 | MRSPP-7 | 5 | Design | 859 | 0 | 147 | 1 | 84 | 300 | \$192,084 | \$0 | \$611 | \$0 | \$2,193 | \$1,491 | \$3,953 | \$1,566 | FY13 | \$73,012 | \$319,225 |
| Medium | 227 | MRSPP-2 | 13 | MRSPP-8 | 1 | RA-C | 1,512 | 2 | 217 | 5 | 123 | 312 | \$2,714,022 | \$298 | \$182,559 | \$296 | \$96,315 | \$14,004 | \$75,517 | \$22,880 | FY14 | \$57,118 | \$353,528 |
| Low | 203 | MRSPP-3 | 22 | Evaluation Pending | 392 | RA-O | 118 | 0 | 277 | 0 | 54 | 5 | \$482,656 | \$0 | \$48,379 | \$0 | \$38,067 | \$0 | \$39,173 | \$0 | FY15 | \$52,792 | \$355,956 |
| Not Evaluated | 1 | MRSPP-4 | 28 | No Known/Suspected | 2 | LTM | 201 | 0 | 331 | 2 | 230 | 208 | \$349,459 | \$863 | \$65,453 | \$862 | \$48,182 | \$363 | \$39,580 | \$407 | FY09-Comp. IRP | | \$1,666,492 |
| Not Required | 190 | MRSPP-5 | 33 | No Longer Required | 384 | | | | | | | Total | \$6,677,523 | \$84,123 | \$340,144 | \$31,930 | \$285,515 | \$109,535 | \$197,224 | \$166,095 | FY09-Comp. MMRP | | \$2,341,356 |
| Total IRP Sites | 10,482 | MRSPP-6 | 16 | Total MMRP Sites | 896 | | | | | | | | | | | | | | | | FY09-Complete | | \$4,007,848 |
| Total Number of IRP Installations with Sites | | | | | | | 1,083 | | | | | | | | | | | | | | | | |
| Total Number of MMRP Installations with Sites | | | | | | | 158 | | | | | | | | | | | | | | | | |

NAVY

| IRP and MMRP Sites by Classification | | | | | | Study | 3,218 | 59 | 350 | 194 | 155 | 4 | \$1,633,367 | \$92,828 | \$40,352 | \$22,541 | \$43,433 | \$15,875 | \$39,162 | \$6,522 | FY11 | \$198,168 | \$44,039 |
|--|-------|--------------------------|----|-------------------------|-----|---------------|------------|------|--------|------|-----|--------------|--------------------|------------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------------|-----------|-------------|
| Response Complete | 2,111 | Response Complete | 43 | | | IRA | 840(1030) | 7(7) | 33(37) | 0(0) | | | \$1,038,429 | \$4,084 | \$43,496 | \$819 | \$30,024 | \$2,935 | \$27,858 | \$533 | FY12 | \$201,900 | \$46,185 |
| High | 189 | MRSPP-1 | 1 | MRSPP-7 | 12 | Design | 509 | 1 | 34 | 4 | 218 | 22 | \$119,174 | \$2,311 | \$4,079 | \$1,311 | \$4,532 | \$2,417 | \$4,181 | \$1,233 | FY13 | \$210,710 | \$46,290 |
| Medium | 169 | MRSPP-2 | 7 | MRSPP-8 | 64 | RA-C | 780 | 1 | 54 | 6 | 309 | 106 | \$1,238,571 | \$59,471 | \$51,951 | \$20,676 | \$59,642 | \$20,598 | \$69,458 | \$23,095 | FY14 | \$219,194 | \$43,437 |
| Low | 251 | MRSPP-3 | 18 | Evaluation Pending | 24 | RA-O | 215 | 0 | 283 | 0 | 181 | 8 | \$384,648 | \$0 | \$51,007 | \$0 | \$45,192 | \$0 | \$41,310 | \$0 | FY15 | \$106,055 | \$171,586 |
| Not Evaluated | 2 | MRSPP-4 | 22 | No Known/Suspected | 1 | LTM | 196 | 1 | 220 | 3 | 350 | 69 | \$116,457 | \$1,587 | \$28,429 | \$7 | \$12,692 | \$310 | \$14,503 | \$57 | FY09-Comp. IRP | | \$1,853,167 |
| Not Required | 1,001 | MRSPP-5 | 31 | No Longer Required | 60 | | | | | | | Total | \$4,530,646 | \$160,281 | \$219,314 | \$45,354 | \$195,515 | \$42,135 | \$196,472 | \$31,440 | FY09-Comp. MMRP | | \$759,533 |
| Total IRP Sites | 3,723 | MRSPP-6 | 17 | Total MMRP Sites | 257 | | | | | | | | | | | | | | | | FY09-Complete | | \$2,612,700 |
| Total Number of IRP Installations with Sites | | | | | | | 203 | | | | | | | | | | | | | | | | |
| Total Number of MMRP Installations with Sites | | | | | | | 70 | | | | | | | | | | | | | | | | |

AIR FORCE

| IRP and MMRP Sites by Classification | | | | | | Study | 4,878 | 127 | 397 | 373 | 17 | 17 | \$2,428,252 | \$63,200 | \$61,025 | \$20,903 | \$36,608 | \$75,234 | \$11,587 | \$93,167 | FY11 | \$342,302 | \$115,180 |
|--|-------|--------------------------|-----|-------------------------|-----|---------------|------------|------|----------|--------|-----|--------------|--------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|-----------------|------------------------|-----------|-------------|
| Response Complete | 4,049 | Response Complete | 123 | | | IRA | 1339(1904) | 3(3) | 193(229) | 31(31) | | | \$1,189,244 | \$19,094 | \$44,242 | \$19,030 | \$46,874 | \$25,241 | \$39,573 | \$0 | FY12 | \$225,138 | \$245,608 |
| High | 9 | MRSPP-1 | 0 | MRSPP-7 | 3 | Design | 587 | 0 | 90 | 0 | 121 | 207 | \$411,110 | \$0 | \$1,515 | \$0 | \$1,350 | \$0 | \$9,824 | \$0 | FY13 | \$208,367 | \$265,124 |
| Medium | 301 | MRSPP-2 | 4 | MRSPP-8 | 10 | RA-C | 924 | 1 | 199 | 0 | 259 | 253 | \$1,356,084 | \$1,368 | \$109,282 | \$1,368 | \$116,526 | \$0 | \$113,635 | \$0 | FY14 | \$124,029 | \$360,489 |
| Low | 433 | MRSPP-3 | 3 | Evaluation Pending | 341 | RA-O | 272 | 0 | 475 | 0 | 290 | 71 | \$818,939 | \$0 | \$132,089 | \$0 | \$127,574 | \$0 | \$148,947 | \$0 | FY15 | \$134,273 | \$359,180 |
| Not Evaluated | 24 | MRSPP-4 | 2 | No Known/Suspected | 18 | LTM | 340 | 0 | 389 | 0 | 598 | 235 | \$264,250 | \$0 | \$21,443 | \$0 | \$18,588 | \$0 | \$28,109 | \$246 | FY09-Comp. IRP | | \$2,687,806 |
| Not Required | 476 | MRSPP-5 | 6 | No Longer Required | 123 | | | | | | | Total | \$6,467,879 | \$83,662 | \$369,596 | \$41,301 | \$347,520 | \$100,475 | \$351,675 | \$93,413 | FY09-Comp. MMRP | | \$1,845,818 |
| Total IRP Sites | 5,292 | MRSPP-6 | 7 | Total MMRP Sites | 517 | | | | | | | | | | | | | | | | FY09-Complete | | \$4,533,624 |
| Total Number of IRP Installations with Sites | | | | | | | 272 | | | | | | | | | | | | | | | | |
| Total Number of MMRP Installations with Sites | | | | | | | 82 | | | | | | | | | | | | | | | | |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-3 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2008

| Phase | Completed | | Underway | | Future | | Costs Through FY08 (\$000) | | FY08 Funds Obligated (\$000) | | FY09 Execution Planned (\$000) | | FY10 Planning Estimate (\$000) | | Estimated Costs (\$000) | | | | | | | | |
|--|-----------------|--------------------------|----------|-------------------------|--------|---------------|----------------------------|------|------------------------------|------|--------------------------------|------|--------------------------------|------|-------------------------|-----|-------------|---------|---------|-------------|------------------------|-----------|-----|
| | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP | | | | | | |
| | Sites (Actions) | | | | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | | | | | | | | | |
| DEFENSE LOGISTICS AGENCY | | | | | | | | | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete | 325 | Response Complete | 0 | | | | | | \$91,529 | \$0 | \$886 | \$0 | \$982 | \$0 | \$1,411 | \$0 | FY11 | \$4,292 | \$0 | | | | |
| High | 3 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 96 | 0 | 2 | 0 | 2 | 0 | \$21,584 | \$0 | \$366 | \$0 | \$104 | \$0 | \$0 | FY13 | \$2,994 | \$0 | |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 153 | 0 | 2 | 0 | 4 | 0 | \$149,131 | \$0 | \$249 | \$0 | \$298 | \$0 | \$316 | \$0 | FY14 | \$2,661 | \$0 |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 30 | 0 | 13 | 0 | 3 | 0 | \$77,765 | \$0 | \$6,751 | \$0 | \$3,946 | \$0 | \$3,783 | \$0 | FY15 | \$2,519 | \$0 |
| Not Evaluated | 3 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 17 | 0 | 22 | 0 | 22 | 0 | \$1,828 | \$0 | \$258 | \$0 | \$298 | \$0 | \$196 | \$0 | FY09-Comp. IRP | \$128,878 | |
| Not Required | 13 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | | | | | | | | FY09-Comp. MMRP | \$0 | |
| Total IRP Sites | 346 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | FY09-Complete | \$128,878 | |
| Total Number of IRP Installations with Sites | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of MMRP Installations with Sites | | | | | | | | | | | | | | | | | | | | | | | |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.