

Table K-6 DoD IRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		19,101	Investigation	21,060	3,167	347	\$7,554,478	\$263,536	\$200,836	\$116,519	FY07	\$1,292,483
Sites in Progress -Relative Risk Category	High	1,512	Interim Actions	3871(4955)	645(791)		\$3,459,141	\$237,161	\$185,008	\$182,976	FY08	\$1,115,392
	Medium	1,131	Design	2,339	326	1,555	\$980,344	\$30,703	\$27,299	\$47,724	FY09	\$1,040,093
	Low	1,256	RA-C	3,604	581	1,981	\$6,456,404	\$383,616	\$390,754	\$576,531	FY10	\$927,137
	Not Evaluated	667	RA-O (LTO)	450	992	1,160	\$1,472,173	\$230,600	\$256,198	\$253,669	FY11	\$817,229
	Not Required	907	LTM	615	902	2,100	\$595,791	\$56,816	\$78,673	\$76,182	IRP FY05-Comp.	\$11,728,087
Total Number of Sites		24,574	Total				\$20,518,331	\$1,202,432	\$1,138,768	\$1,253,601	MMRP FY05-Comp	\$7,813,558
Total Number of Installations with Sites							1,747				FY05-Complete	\$19,541,645
◆ Formerly Used Defense Sites												
Sites with Response Complete		1,872	Investigation	2,366	374	358	\$940,805	\$62,700	\$52,507	\$39,852	FY07	\$129,811
Sites in Progress -Relative Risk Category	High	235	Interim Actions	136(136)	10(10)		\$103,117	\$2,982	\$14,323	\$887	FY08	\$143,998
	Medium	108	Design	1,181	221	627	\$146,852	\$6,357	\$8,195	\$6,078	FY09	\$144,228
	Low	70	RA-C	1,239	276	746	\$1,108,703	\$70,054	\$45,633	\$52,353	FY10	\$136,624
	Not Evaluated	610	RA-O (LTO)	17	18	189	\$65,925	\$7,703	\$11,888	\$8,522	FY11	\$138,269
	Not Required	203	LTM	117	77	1,024	\$28,386	\$7,065	\$11,000	\$9,890	IRP FY05-Comp.	\$3,632,168
Total Number of Sites		3,098	Total				\$2,393,788	\$156,861	\$143,546	\$117,582	MMRP FY05-Comp	\$12,180,684
Total Number of Installations with Sites							1,738				FY05-Complete	\$15,812,852