

Table K-9 Component Active Installation IRP ummary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		9,296	Investigation	9,601	831	0	\$1,877,433	\$68,389	\$61,535	\$32,876	FY07	\$350,149
Sites in Progress -Relative Risk Category	High	486	Interim Actions	752(1151)	50(55)		\$853,527	\$24,595	\$20,462	\$13,050	FY08	\$342,659
	Medium	311	Design	692	128	333	\$186,708	\$3,314	\$8,576	\$14,107	FY09	\$308,627
	Low	255	RA-C	1,169	270	433	\$1,954,721	\$188,523	\$180,162	\$207,280	FY10	\$233,689
	Not Evaluated	4	RA-O (LTO)	76	155	118	\$302,882	\$34,381	\$47,224	\$45,676	FY11	\$161,465
	Not Required	80	LTM	134	208	528	\$166,913	\$20,670	\$19,177	\$21,876	IRP FY05-Comp.	\$2,834,701
Total Number of Sites		10,432	Total				\$5,342,184	\$339,872	\$337,136	\$334,865	MMRP FY05-Comp	\$5,480,563
Total Number of Installations with Sites							1,082				FY05-Complete	\$8,315,264
NAVY												
Sites with Response Complete		2,464	Investigation	2,869	616	214	\$1,424,029	\$62,837	\$40,826	\$28,038	FY07	\$222,176
Sites in Progress -Relative Risk Category	High	474	Interim Actions	767(980)	63(64)		\$845,027	\$71,854	\$65,065	\$66,369	FY08	\$227,298
	Medium	214	Design	404	38	355	\$101,356	\$3,241	\$5,603	\$5,946	FY09	\$231,810
	Low	308	RA-C	632	79	452	\$1,043,011	\$37,054	\$61,063	\$81,686	FY10	\$222,477
	Not Evaluated	25	RA-O (LTO)	104	214	321	\$207,723	\$32,114	\$34,233	\$34,590	FY11	\$219,378
	Not Required	214	LTM	128	124	555	\$58,295	\$7,484	\$8,296	\$8,609	IRP FY05-Comp.	\$2,232,575
Total Number of Sites		3,699	Total				\$3,679,441	\$214,584	\$215,086	\$225,238	MMRP FY05-Comp	\$459,286
Total Number of Installations with Sites							203				FY05-Complete	\$2,691,861
AIR FORCE												
Sites with Response Complete		3,173	Investigation	4,024	1,092	118	\$2,125,914	\$88,159	\$68,694	\$33,225	FY07	\$347,302
Sites in Progress -Relative Risk Category	High	273	Interim Actions	1113(1290)	295(307)		\$952,367	\$73,616	\$62,014	\$61,967	FY08	\$341,364
	Medium	448	Design	468	123	398	\$389,543	\$10,556	\$7,645	\$19,859	FY09	\$350,421
	Low	576	RA-C	729	143	578	\$1,008,364	\$65,673	\$94,210	\$111,416	FY10	\$295,104
	Not Evaluated	378	RA-O (LTO)	142	394	554	\$394,029	\$81,261	\$82,523	\$97,106	FY11	\$284,181
	Not Required	386	LTM	223	368	658	\$201,625	\$19,045	\$15,923	\$23,107	IRP FY05-Comp.	\$3,755,303
Total Number of Sites		5,234	Total				\$5,071,842	\$338,310	\$331,009	\$346,680	MMRP FY05-Comp	\$1,331,302
Total Number of Installations with Sites							273				FY05-Complete	\$5,086,605

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Table K-9 Component Active Installation IRP ummary Status as of September 30, 2004

Phase		Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)									
DEFENSE LOGISTICS AGENCY											
Sites with Response Complete	333	Investigation	368	9	0	\$81,615	\$2,377	\$878	\$415	FY07	\$4,822
Sites in Progress -Relative Risk Category	High	4	Interim Actions	64(81)	0(0)	\$14,099	\$0	\$0	\$0	FY08	\$4,977
	Medium	8	Design	110	6	\$19,625	\$1,317	\$519	\$0	FY09	\$5,758
	Low	16	RA-C	163	6	\$146,904	\$7,017	\$149	\$10,563	FY10	\$4,170
	Not Evaluated	0	RA-O (LTO)	17	16	\$49,557	\$7,041	\$6,058	\$5,893	FY11	\$4,420
	Not Required	16	LTM	13	19	\$1,147	\$195	\$0	\$0	IRP FY05-Comp.	\$204,866
Total Number of Sites	377	Total				\$312,947	\$17,947	\$7,604	\$16,871	MMRP FY05-Comp	\$0
Total Number of Installations with Sites				16					FY05-Complete		\$204,866

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.