

Table L-5 DoD MMRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
DoD Installations												
Sites with Response Complete		234	Investigation	261	1,005	359	\$49,607	\$12,836	\$14,314	\$41,041	FY07	\$98,202
Sites in Progress -Relative Risk Category	RAC-1	109	Interim Actions	24(26)	3(3)		\$12,817	\$4,769	\$0	\$0	FY08	\$119,143
	RAC-2	246	Design	4	2	745	\$18,278	\$0	\$577	\$904	FY09	\$198,155
	RAC-3	181		RA-C	16	8	932	\$142,842	\$18,727	\$13,512	\$47,993	FY10
	RAC-4	218	RA-O (LTO)	1	0	151	\$525	\$0	\$0	\$50	FY11	\$412,841
	RAC-5	508		LTM	3	16	581	\$2,296	\$480	\$1,230	\$1,631	MMRP FY05-Comp.
	Not Evaluated	129										
Total Number of Sites		1,625	Total				\$226,365	\$36,812	\$29,633	\$91,619	IRP FY05-Comp.	\$11,728,087
Total Number of Installations with Sites		349									FY05-Comp.	\$19,541,645
Formerly Used Defense Sites												
Sites with Response Complete		804	Investigation	837	495	441	\$207,480	\$31,520	\$27,570	\$29,926	FY07	\$69,911
Sites in Progress -Relative Risk Category	RAC-1	88	Interim Actions	63(63)	2(2)		\$28,365	\$2,563	\$745	\$75	FY08	\$68,766
	RAC-2	101	Design	15	11	878	\$934	\$175	\$140	\$976	FY09	\$75,124
	RAC-3	150		RA-C	31	49	869	\$179,855	\$46,508	\$39,462	\$38,745	FY10
	RAC-4	350	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$94,382
	RAC-5	75		LTM	11	19	939	\$3,376	\$2,040	\$567	\$764	MMRP FY05-Comp.
	Not Evaluated	205										
Total Number of Sites		1,773	Total				\$420,010	\$82,806	\$68,484	\$70,486	IRP FY05-Comp.	\$3,632,168
Total Number of Installations with Sites		1,697									FY05-Comp.	\$15,812,852