

**Table L-7 DoD Active Installations MMRP Summary Status as of September 30, 2004**

Phase		Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)											
<b>DoD Installations</b>													
Sites with Response Complete		111	<b>Investigation</b>	116	834	357	\$32,609	\$11,102	\$12,048	\$38,789	<b>FY07</b>	\$71,051	
Sites in Progress -Relative Risk Category	RAC-1	96	<b>Interim Actions</b>	2(2)	1(1)		\$3,499	\$2,686	\$0	\$0	<b>FY08</b>	\$101,395	
	RAC-2	225	<b>Design</b>	0	0	728	\$0	\$0	\$577	\$750	<b>FY09</b>	\$156,503	
	RAC-3	166	<b>RA-C</b>	1	1	878	\$11	\$11	\$5,873	\$17,757	<b>FY10</b>	\$290,854	
	RAC-4	210	<b>RA-O (LTO)</b>	0	0	146	\$0	\$0	\$0	\$0	<b>FY11</b>	\$380,513	
	RAC-5	496	<b>LTM</b>	0	0	537	\$0	\$0	\$0	\$486	<b>MMRP FY05-Comp.</b>	\$7,271,151	
	Not Evaluated	3											
Total Number of Sites		1,307	<b>Total</b>				<b>\$36,119</b>	<b>\$13,799</b>	<b>\$18,498</b>	<b>\$57,782</b>	<b>IRP FY05-Comp.</b>	\$9,027,445	
<b>Total Number of Installations with Sites</b>				<b>297</b>								<b>FY05-Complete</b>	\$16,298,596