

Table B-9 Component Active Installation Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		8,856	Investigation	9,187	1,163	0	\$1,664,972	\$100,187	\$78,917	\$52,113	FY05	\$344,827
Sites in Progress -Relative Risk Category	High	645	Interim Actions	711(1745)	89(175)		\$755,471	\$35,502	\$41,523	\$22,951	FY06	\$350,534
	Medium	389	Design	626	106	503	\$164,921	\$13,497	\$14,070	\$17,970	FY07	\$358,281
	Low	380	RA-C	1,064	144	702	\$1,565,946	\$123,246	\$152,179	\$183,759	FY08	\$366,434
	Not Evaluated	7	RA-O (LTO)	57	96	176	\$233,888	\$41,588	\$35,290	\$37,582	FY09	\$374,410
	Not Required	73	LTM	67	206	782	\$123,329	\$11,239	\$11,347	\$17,129	IRP FY03-Comp.	\$3,358,602
Total Number of Sites		10,350	Total				\$4,508,527	\$325,259	\$333,326	\$331,504	MMRP FY03-Comp	\$624,912
Total Number of Installations with Sites						1,080					FY03-Complete	\$3,983,514
NAVY												
Sites with Response Complete		2,225	Investigation	2,606	789	273	\$1,307,775	\$55,267	\$45,183	\$42,892	FY05	\$224,844
Sites in Progress -Relative Risk Category	High	576	Interim Actions	717(990)	64(66)		\$699,066	\$62,099	\$65,180	\$42,415	FY06	\$235,163
	Medium	267	Design	366	46	482	\$95,645	\$5,468	\$8,157	\$9,572	FY07	\$237,741
	Low	357	RA-C	549	73	586	\$955,081	\$53,268	\$58,610	\$74,688	FY08	\$248,094
	Not Evaluated	47	RA-O (LTO)	91	198	428	\$144,108	\$26,252	\$31,414	\$37,097	FY09	\$254,566
	Not Required	196	LTM	87	112	631	\$45,068	\$8,143	\$4,845	\$7,543	IRP FY03-Comp.	\$2,757,141
Total Number of Sites		3,668	Total				\$3,246,743	\$210,497	\$213,389	\$214,207	MMRP FY03-Comp	\$332,622
Total Number of Installations with Sites						202					FY03-Complete	\$3,089,763
AIR FORCE												
Sites with Response Complete		2,762	Investigation	3,607	966	413	\$1,929,549	\$98,018	\$79,464	\$37,112	FY05	\$350,353
Sites in Progress -Relative Risk Category	High	436	Interim Actions	955(1239)	388(451)		\$801,956	\$77,215	\$70,704	\$49,225	FY06	\$358,051
	Medium	402	Design	406	89	479	\$371,830	\$8,210	\$18,183	\$30,122	FY07	\$359,319
	Low	574	RA-C	699	82	687	\$860,618	\$69,440	\$83,433	\$114,940	FY08	\$381,409
	Not Evaluated	414	RA-O (LTO)	98	349	601	\$258,046	\$57,554	\$57,748	\$78,245	FY09	\$425,207
	Not Required	398	LTM	214	404	1080	\$166,830	\$14,536	\$18,502	\$23,417	IRP FY03-Comp.	\$4,697,031
Total Number of Sites		4,986	Total				\$4,388,829	\$324,973	\$328,034	\$333,061	MMRP FY03-Comp	\$705,682
Total Number of Installations with Sites						271					FY03-Complete	\$5,402,713

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Table B-9 Component Active Installation Summary Status as of September 30, 2002

Phase		Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
DEFENSE LOGISTICS AGENCY												
Sites with Response Complete		318	Investigation	367	22	0	\$74,984	\$1,323	\$186	\$374	FY05	\$16,359
Sites in Progress -Relative Risk Category	High	5	Interim Actions	61(102)	0(0)		\$14,099	\$25	\$0	\$0	FY06	\$15,821
	Medium	12	Design	114	8	16	\$17,902	\$602	\$245	\$1,020	FY07	\$7,711
	Low	24	RA-C	150	21	29	\$137,341	\$7,805	\$7,603	\$6,439	FY08	\$7,399
	Not Evaluated	9	RA-O (LTO)	4	21	11	\$36,826	\$6,602	\$5,973	\$5,755	FY09	\$7,588
	Not Required	21	LTM	6	14	28	\$859	\$0	\$230	\$751	IRP FY03-Comp.	\$108,147
Total Number of Sites		389	Total				\$282,011	\$16,357	\$14,237	\$14,339	MMRP FY03-Comp	\$0
Total Number of Installations with Sites					18					FY03-Complete	\$108,147	
DEFENSE THREAT REDUCTION AGENCY												
Sites with Response Complete		0	Investigation	1	0	0	\$3,257	\$0	\$0	\$0	FY05	\$1,566
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,599
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,620
	Low	0	RA-C	0	1	0	\$8,431	\$1,607	\$0	\$0	FY08	\$1,738
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$12,040	\$0	\$0	\$0	FY09	\$1,779
	Not Required	1	LTM	0	0	1	\$0	\$0	\$1,544	\$1,593	IRP FY03-Comp.	\$11,439
Total Number of Sites		1	Total				\$23,728	\$1,607	\$1,544	\$1,593	MMRP FY03-Comp	\$0
Total Number of Installations with Sites					1					FY03-Complete	\$11,439	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.