

**Table C-9 DoD Closing Installations Summary Status as of September 30, 2002**

Phase		Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
<b>DoD Installations</b>												
Sites with Response Complete		32										
Sites in Progress  -Relative Risk Category	RAC-1	0	<b>Investigation</b>	43	19	12	\$8,631	\$4,688	\$3,475	\$0	<b>FY05</b>	\$10,646
	RAC-2	0	<b>Interim Actions</b>	8(17)	0(0)		\$1,215	\$662	\$0	\$0	<b>FY06</b>	\$3,412
	RAC-3	2	<b>Design</b>	3	1	9	\$18,278	\$11,249	\$0	\$65	<b>FY07</b>	\$3,281
	RAC-4	2	<b>RA-C</b>	4	8	27	\$94,502	\$17,962	\$17,004	\$7,077	<b>FY08</b>	\$3,729
	RAC-5	12	<b>RA-O (LTO)</b>	1	0	1	\$525	\$22	\$0	\$0	<b>FY09</b>	\$14,086
	Not Evaluated	12	<b>LTM</b>	1	1	17	\$1,647	\$169	\$135	\$85	<b>MMRP FY03-Comp.</b>	\$392,504
Total Number of Sites		74	<b>Total</b>			<b>\$124,798</b>	<b>\$34,752</b>	<b>\$20,614</b>	<b>\$7,227</b>	<b>IRP FY03-Comp.</b>	\$3,308,679	
<b>Total Number of Installations with Sites</b>		<b>29</b>								<b>FY03-Complete</b>	\$3,701,183	

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.