



MILITARY MUNITIONS RESPONSE PROGRAM STATUS TABLES

Appendix C provides summary status tables containing the Military Munitions Response program (MMRP) site data that fulfill new Defense Environmental Restoration Program (DERP) statutory reporting requirements. These tables are arranged by installation, Department of Defense (DoD) Component, and state to present various aspects of the program. Detailed MMRP funding data are available from Fiscal Year 1997 (FY97) forward. Prior to FY97, munitions response activities were funded through the Installation Restoration program (IRP). Detailed site-level status and funding information for the IRP is located in Appendix B of this report.

The detailed site-level funding information contained in Appendix C reflects the DERP's MMRP, and a single cost-to-complete (CTC) funding amount is provided for the established IRP, where applicable. A brief summary of the tables in this appendix follows.

Table C-1 provides status and cost information for DoD installations and formerly used defense sites (FUDS) that meet the following criteria:

- ◆ Investigations or cleanup actions are ongoing
- ◆ FY02 MMRP estimated CTC is greater than \$5 million.

Table C-2 provides cost data for DoD installations and FUDS that meet the following criteria:

- ◆ Investigations or cleanup actions are ongoing
- ◆ MMRP FY02 estimated CTC is less than or equal to \$5 million.

Table C-3 lists the total number of MMRP sites and costs incurred for DoD installations and FUDS that have achieved response complete status at all MMRP sites.

Table C-4 provides a summary-level view of the data presented in Table C-1. Status and cost totals are shown for each state, territory, and the District of Columbia, with information for DoD installations (active and Base Realignment and Closure (BRAC)) and information for FUDS displayed separately.

Table C-5 provides an MMRP roll-up of all DoD active and BRAC installations and a roll-up of all MMRP FUDS properties.

Table C-6 presents another MMRP summary-level view of the Table C-1 data. In this case, totals for the entire DoD program (including active and BRAC installations) are broken down by Component—Army, Navy, Air Force, Defense Logistics Agency (DLA), and Defense Threat Reduction Agency (DTRA). Data for FUDS are presented separately.

Table C-7 presents the same type of MMRP summary-level data as does Table C-5 but addresses only active installations.

Table C-8 breaks down the MMRP data by Component (Army, Navy, Air Force, DLA, and DTRA).

Table C-9 presents the same type of MMRP summary-level information as do Tables C-5 and C-7, but for BRAC installations only.

Table C-10 breaks down the Table C-9 data by Component (Army, Navy, Air Force, DLA, and DTRA).

Table C-11 presents data for BRAC installations by BRAC round (1988, 1991, 1993, and 1995).

Figure C-1 graphically illustrates the descriptions of Tables C-1 through C-11.

There may be differences between the information in these tables and information in other parts of this report. Such discrepancies can be

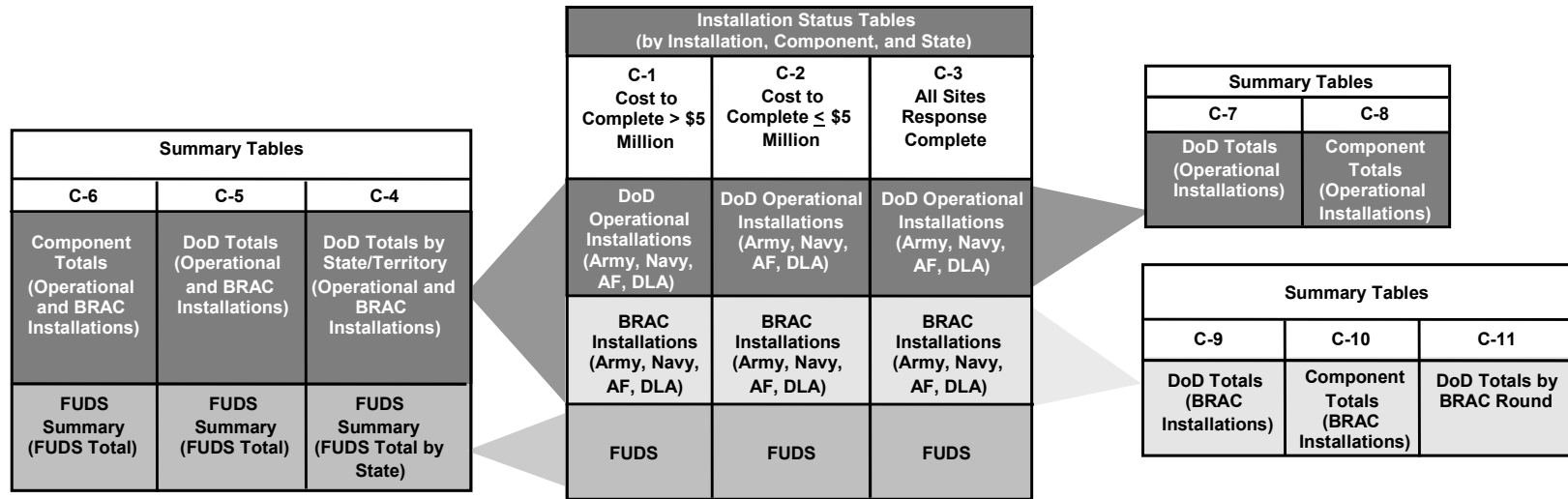
attributed, for the most part, to the way in which project costs have been captured in the past. For example, at particular installations, costs for interim actions and designs often have been combined with the cost for actual cleanup, and costs for projects (such as preliminary assessments) that covered multiple installations may not have been allocated to each installation involved. Also, these tables do not contain program management and support costs, only cleanup process costs.

The number of installations reported for each DoD Component in Tables C-5 through C-11 is the number of installations funded by each Component. Note that the number of installations reported in these tables may exceed the number of actual installations because:

- ◆ Installations may be funded by more than one DoD Component
- ◆ Prior-year Environmental Restoration (ER) funding may be reported for installations that are now funded completely by the BRAC program
- ◆ Current and future ER and BRAC funding may be reported for one installation at the same time.

Figure C-2 reports reconciliation between the Components' CTC and their Financial Liability Statements as of September 30, 2002, for FY03 to completion. The Components' CTC in Figure C-2 represents MMRP FY03-to-completion costs as listed in Tables C-5 for FUDS, C-8 for active installations, and C-10 for BRAC installations. Air Force BRAC did not provide financial liability

Figure C-1



information for MMRP sites. In some cases, discrepancies between the CTC and the Financial Liability Statements are attributable to management and support costs that are not reported in the C-tables. In other cases, other adjustments account for the differences as listed. To the extent that the reasons vary, Figure C-2 consists of separate tables for each Component by ER or BRAC account with specific reconciliation line items provided.

Figure C-2
Component Reconciliation of Cost-to-Complete and Reporting Environmental Restoration Liability For Closed Ranges

Army Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
Active Installations ER for Transferring, Transferred, and Closed Ranges	\$624,922
Table C-8 Cost-to-Complete (MMRP)*	\$624,912
FY03 Fiscal Year Costs	\$0
Database rounding differences between DoD's RMIS and Army's DSERTS	\$10
Total - CTC Reconciliation	\$624,922
Remaining CTC Delta	\$0

*Includes minor rounding differences between DoD's RMIS and Army's DSERTS.

Navy Reconciliation of BRAC ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
BRAC Installations ER for Transferring, Transferred, and Closed Ranges	\$29,896
Table C-10 Cost-to-Complete (MMRP)	\$24,987
PB04 adjustments to outyears	\$1,881
FY03 and Prior Year ULO's*	\$12,464
FY03 Fiscal Year Costs	-\$9,436
Total - CTC Reconciliation	\$29,896
Remaining CTC Delta	\$0

* Includes prior year unliquidated obligations that won't expend within 12 months

Army Reconciliation of BRAC ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
BRAC Installations ER for Transferring, Transferred, and Closed Ranges	\$356,339
Table C-10 Cost-to-Complete (MMRP)*	\$367,517
FY03 Fiscal Year Costs	-\$11,178
Total - CTC Reconciliation	\$356,339
Remaining CTC Delta	\$0

*Includes minor rounding differences between DoD's RMIS and Army's DSERTS.

Air Force Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
Active Installations ER for Transferring, Transferred, and Closed Ranges	\$705,700
Table C-8 Cost-to-Complete (MMRP)*	\$705,682
FY03 Fiscal Year Costs	\$0
Database rounding differences between DoD's RMIS and Air Force's AFRIMS	\$18
Total - CTC Reconciliation	\$705,700
Remaining CTC Delta	\$0

*Includes minor rounding differences between RMIS and AFRIMS

Navy Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
Active Installations ER for Transferring, Transferred, and Closed Ranges	\$342,975
Table C-8 Cost-to-Complete (MMRP)	\$332,622
PB04 adjustments to outyears	-\$7,140
FY03 and Prior Year ULO's*	\$15,137
FY03 Fiscal Year Costs	-\$3,644
Management and Support Costs	\$6,000
Total - CTC Reconciliation	\$342,975
Remaining CTC Delta	\$0

* Includes prior year unliquidated obligations that won't expend within 12 months

Air Force Reconciliation of BRAC ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)	
Note 14 Non-Current Liability (FY04-to-Completion)	
BRAC Installations ER for Transferring, Transferred, and Closed Ranges	\$0
Table C-10 Cost-to-Complete (MMRP)	\$0
FY03 Fiscal Year Costs	\$0
Total - CTC Reconciliation	\$0
Remaining CTC Delta	\$0

Figure C-2 (continued)
Component Reconciliation of Cost-to-Complete and Reporting Environmental Restoration Liability For Closed Ranges

FUDS Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)		
Note 14 Non-Current Liability (FY04-to-Completion)		
FUDS ER for Transferred Ranges		\$11,106,176
Table C-5 Cost-to-Complete (MMRP)	\$10,091,036	
Management and Support costs	\$1,107,553	
FY03 Fiscal Year Costs	-\$69,575	
PRP/OE Costs not in liability	\$1,008	
Inflation not applied to reported liability	-\$28,846	
ASR Costs not in C-5 CTC	\$5,000	
Total - CTC Reconciliation		\$11,106,176
Remaining CTC Delta		\$0