

Table N-1 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2006

Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DoD Installations and FUDS Properties

IRP Sites by Classification		MMRP Sites by Classification		Study	24411	891	2905	1909	541	516	\$9,123,905	\$427,166	\$306,208	\$86,959	\$224,383	\$110,069	\$208,048	\$131,046	FY09	\$1,113,131	\$343,569		
Response Complete	22,074	Response Complete	821	IRA	4315(5719)	97(100)	664(958)	7(8)			\$3,897,628	\$57,549	\$171,070	\$8,140	\$221,570	\$3,782	\$149,508	\$19,242	FY10	\$993,385	\$500,236		
High	1,155	RAC-1	198	Design	3836	21	530	17	1690	1552	\$1,182,321	\$23,075	\$30,750	\$3,800	\$28,601	\$5,632	\$31,189	\$4,839	FY11	\$945,405	\$575,190		
Medium	1,162	RAC-2	327	RA-C	5238	64	934	76	2201	1720	\$8,486,781	\$476,245	\$512,951	\$102,051	\$448,080	\$76,448	\$465,930	\$81,567	FY12	\$808,877	\$731,928		
Low	1,301	RAC-3	283	RA-O	637	1	1171	0	1215	144	\$2,012,461	\$525	\$243,892	\$0	\$317,812	\$51	\$338,356	\$51	FY13	\$750,366	\$782,219		
Not Evaluated	923	RAC-4	526	LTM	940	18	1324	46	3726	1876	\$799,001	\$15,644	\$105,537	\$1,844	\$113,365	\$1,644	\$111,181	\$1,759	FY07-Comp. IRP		\$13,902,796		
Not Required	1,242	RAC-5	594																FY07-Comp. MMRP		\$18,689,590		
		Not Evaluated	567	Total							\$25,502,097	\$1,000,204	\$1,370,408	\$202,794	\$1,353,811	\$197,626	\$1,304,212	\$238,504	FY07-Complete		\$32,592,386		
Total IRP Sites	27857	Total MMRP Sites	3316																				
Total Number of IRP Installations with Sites																						3,447	
Total Number of MMRP Installations with Sites																							1,895