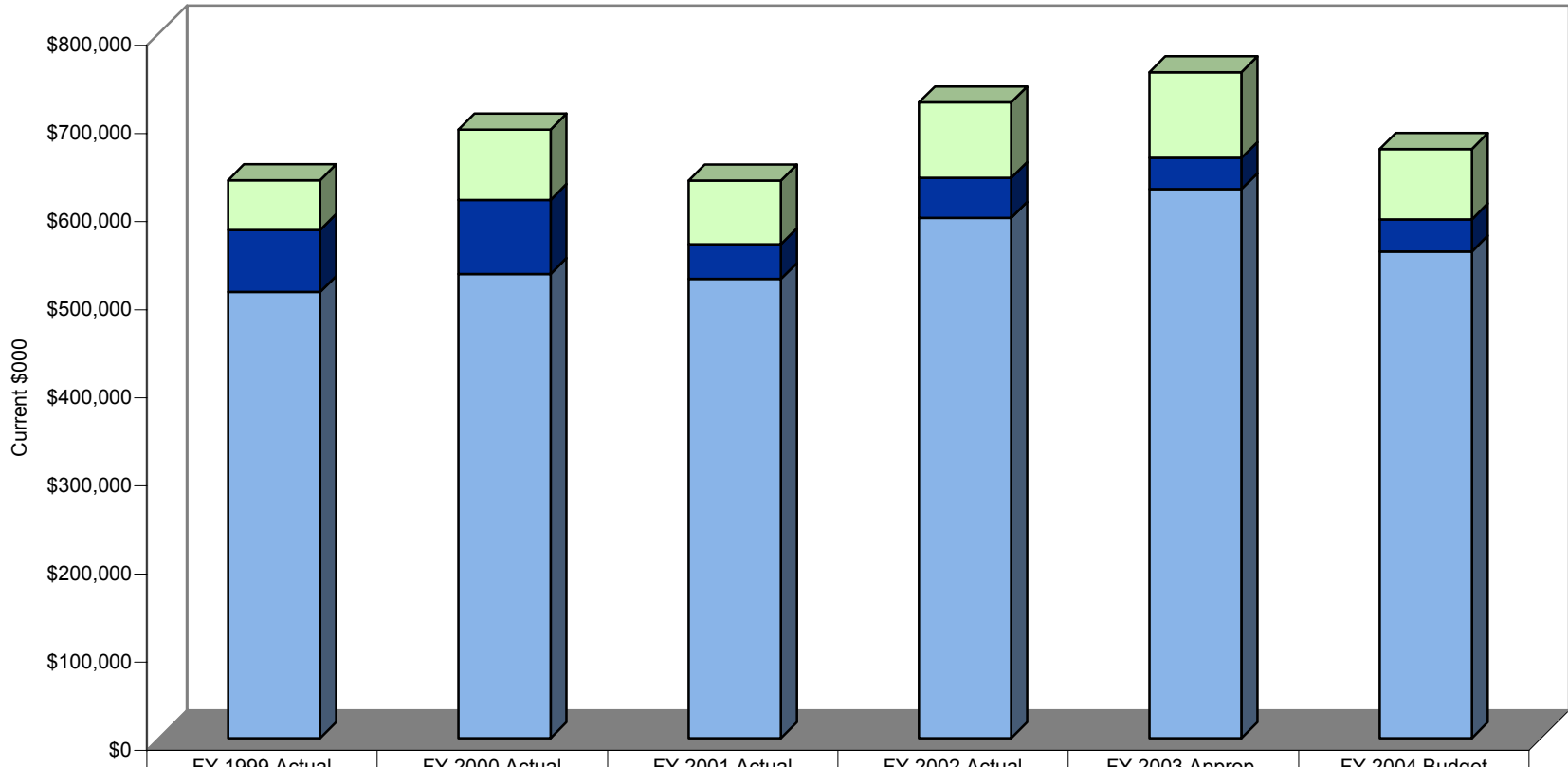


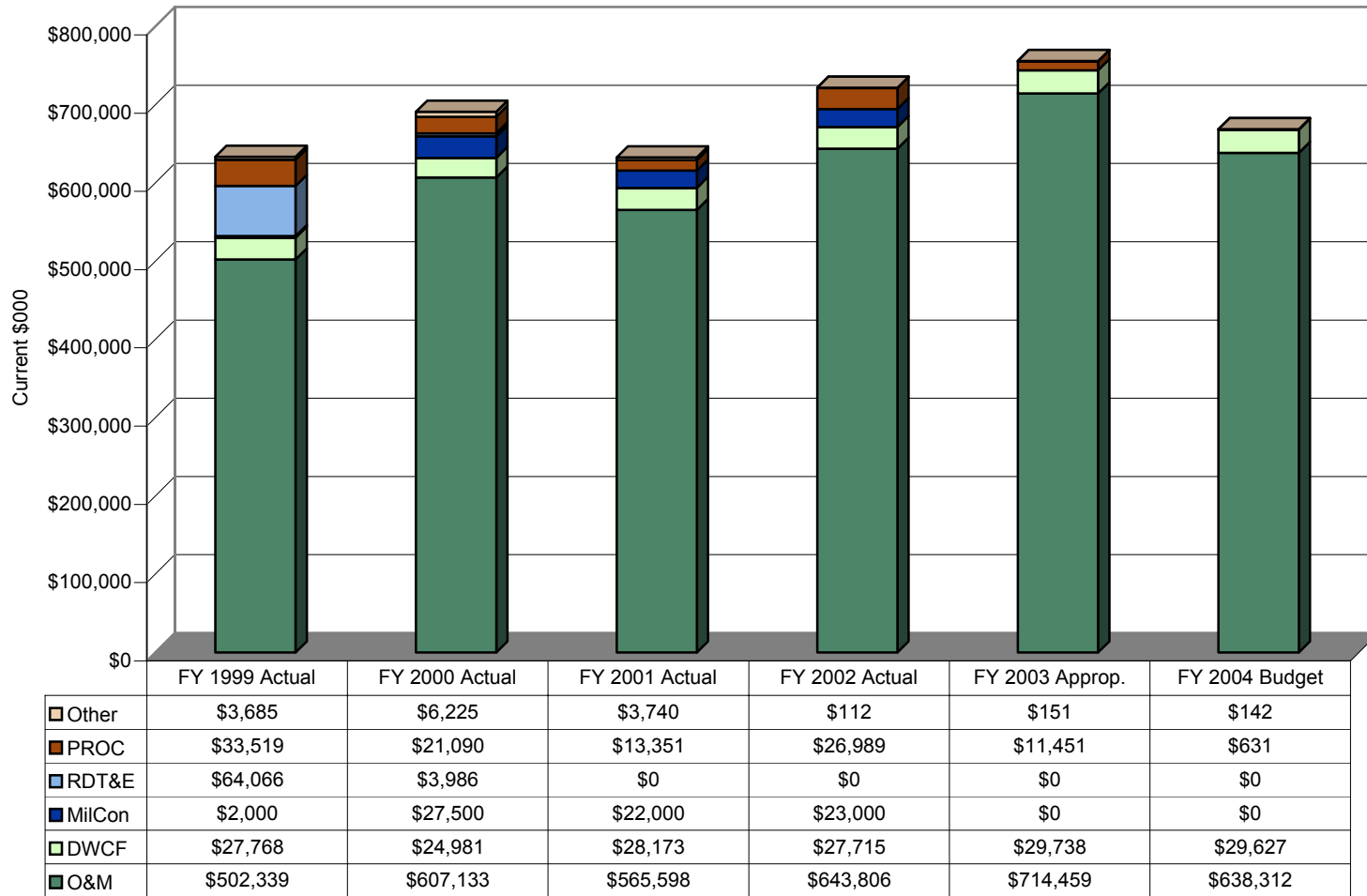


**Figure 1**  
 Department of the Army Budget Summary  
 EQ Budget by Area

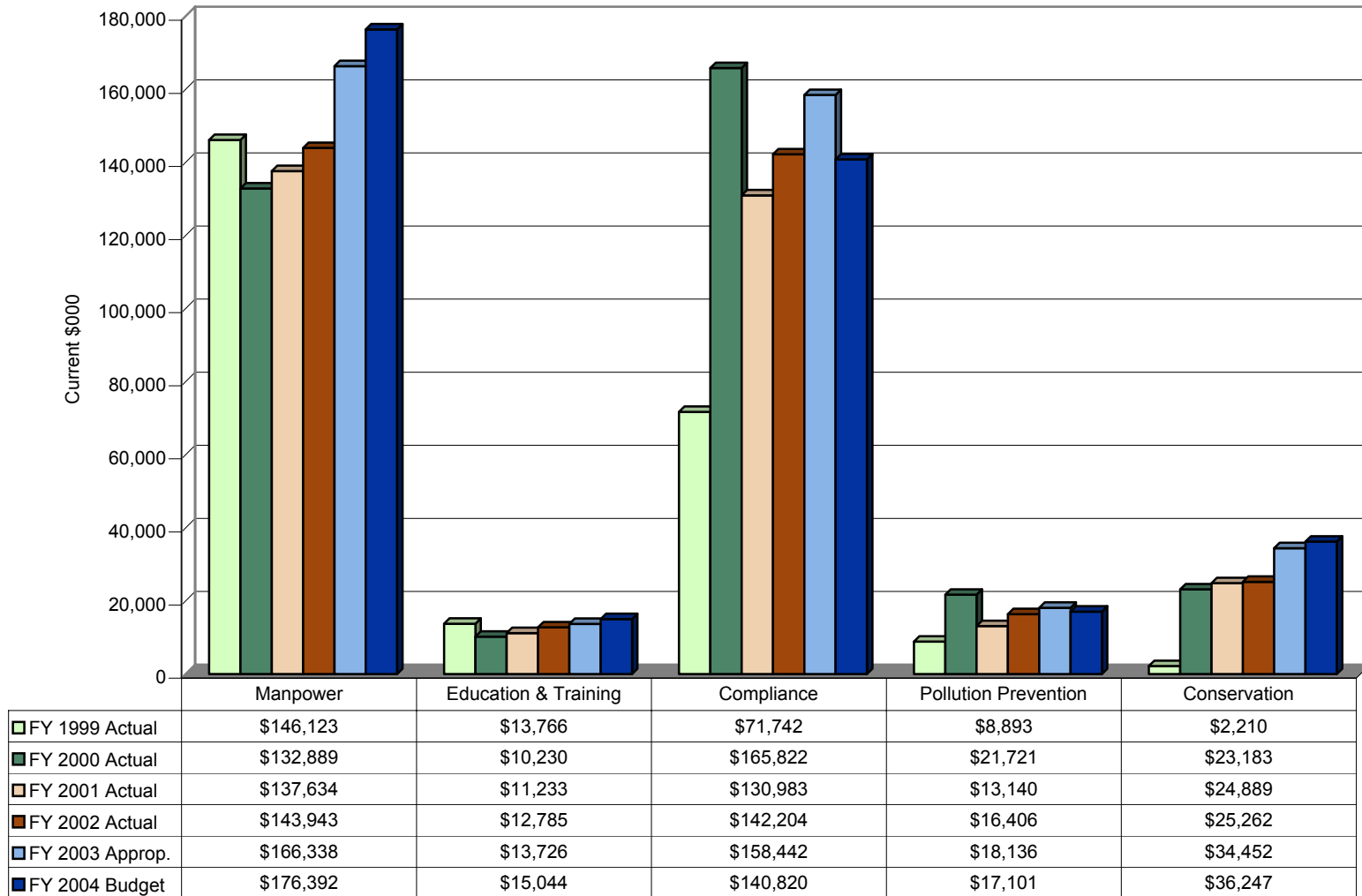


	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Approp.	FY 2004 Budget
Conservation	\$56,506	\$79,931	\$72,223	\$85,705	\$97,203	\$79,810
Pollution Prevention	\$70,501	\$83,962	\$39,391	\$45,270	\$35,414	\$36,549
Compliance	\$506,370	\$527,022	\$521,248	\$590,647	\$623,182	\$552,353

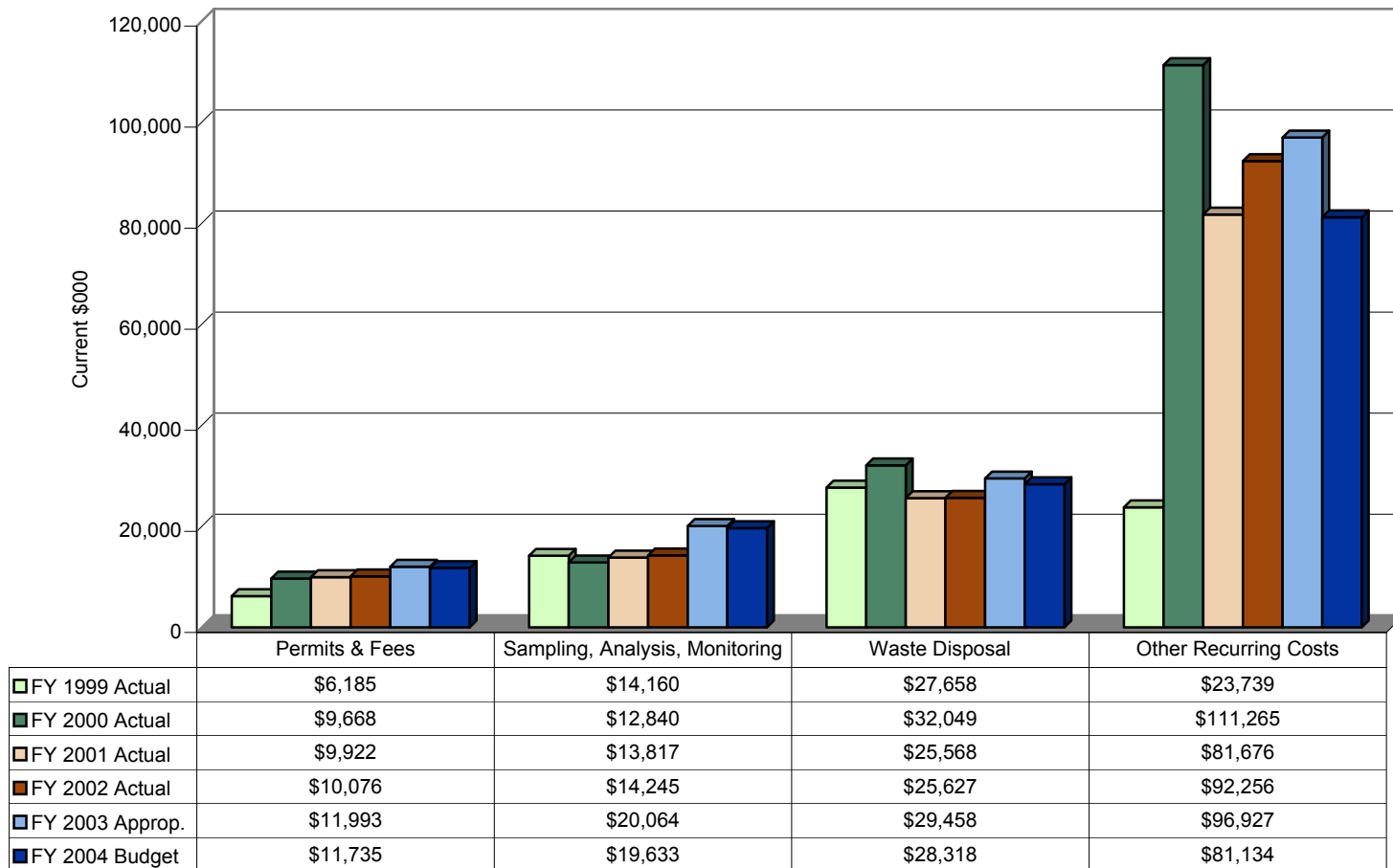
**Figure 2**  
 Department of the Army Budget Summary  
 EQ Budget by Appropriation



**Figure 3**  
 Department of the Army Budget Summary  
 EQ Recurring Costs

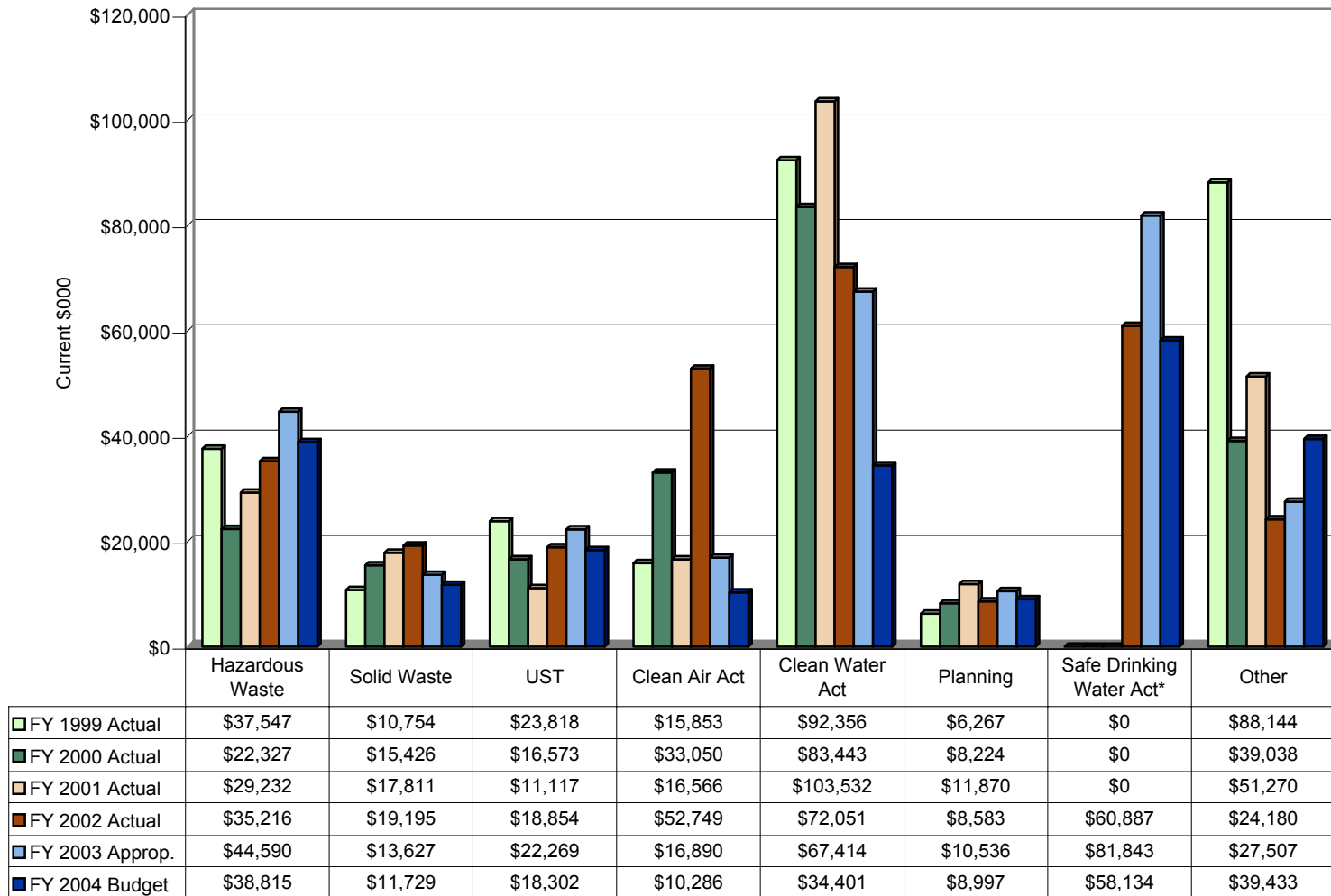


**Figure 4**  
 Department of the Army Budget Summary  
 Compliance Recurring



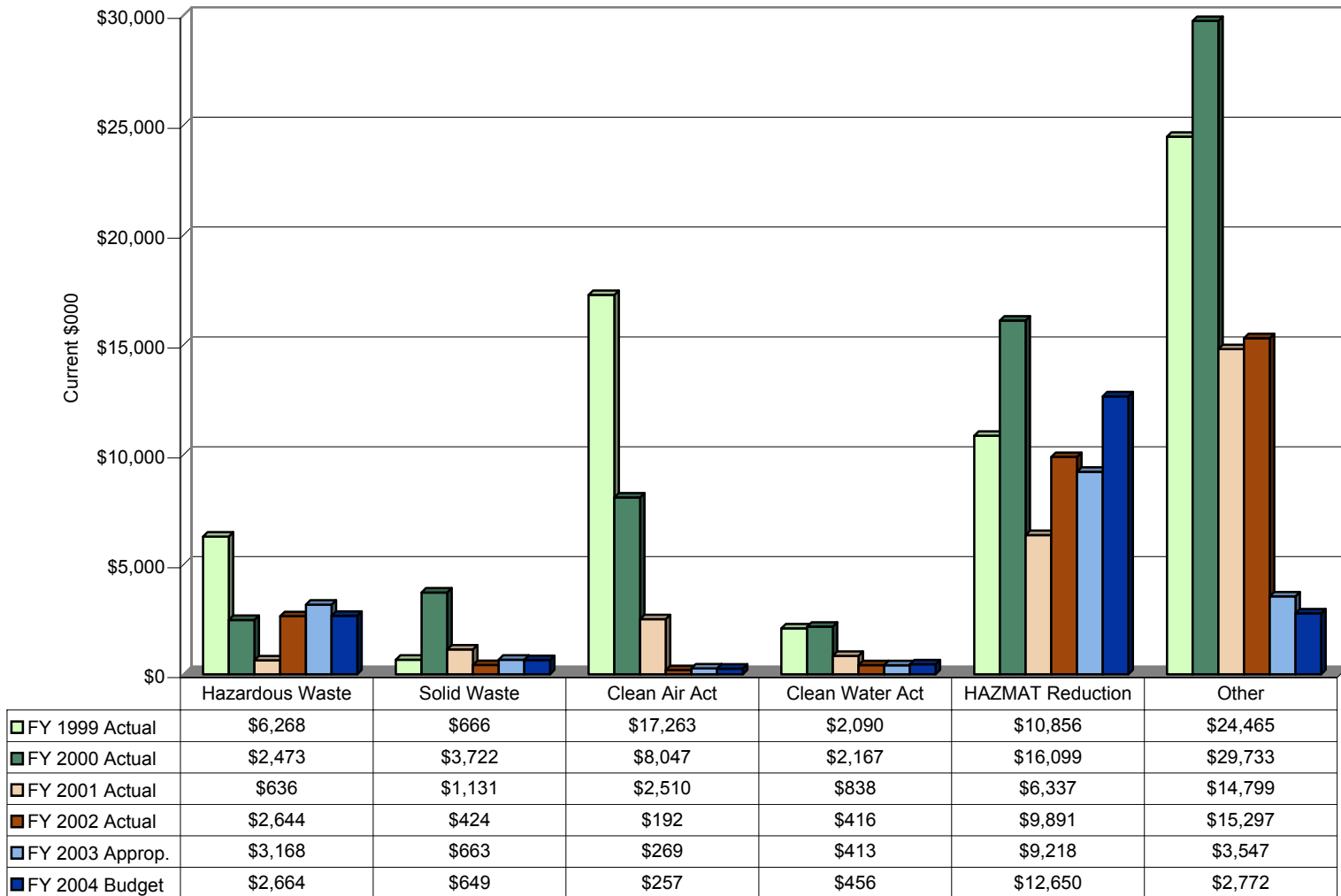
**Compliance Recurring Costs:** Reduction in Compliance Recurring Costs is attributed to completion of projects in FY 2003 for audits, cross connection backflow prevention, asbestos, lead, PCBs, cleanup, and NEPA. Additionally, requirements ineligible for environmental funding, such as asbestos and lead-based paint abatement, were reprogrammed to operating budgets other than environmental.

**Figure 5**  
 Department of the Army Budget Summary  
 Compliance Nonrecurring

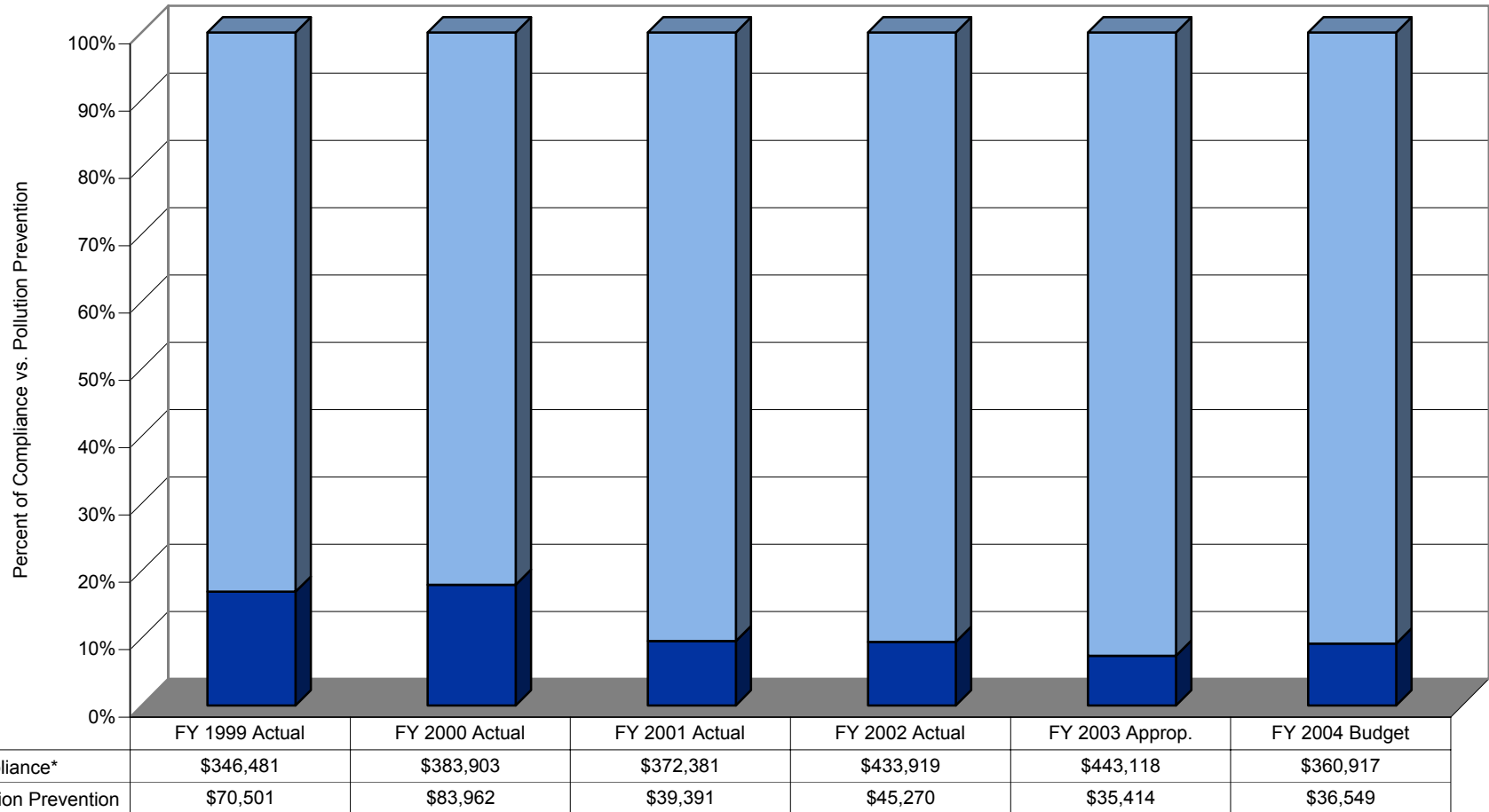


\*The Safe Drinking Water Act data were unavailable prior to FY 2002.

**Figure 6**  
 Department of the Army Budget Summary  
 Pollution Prevention Nonrecurring



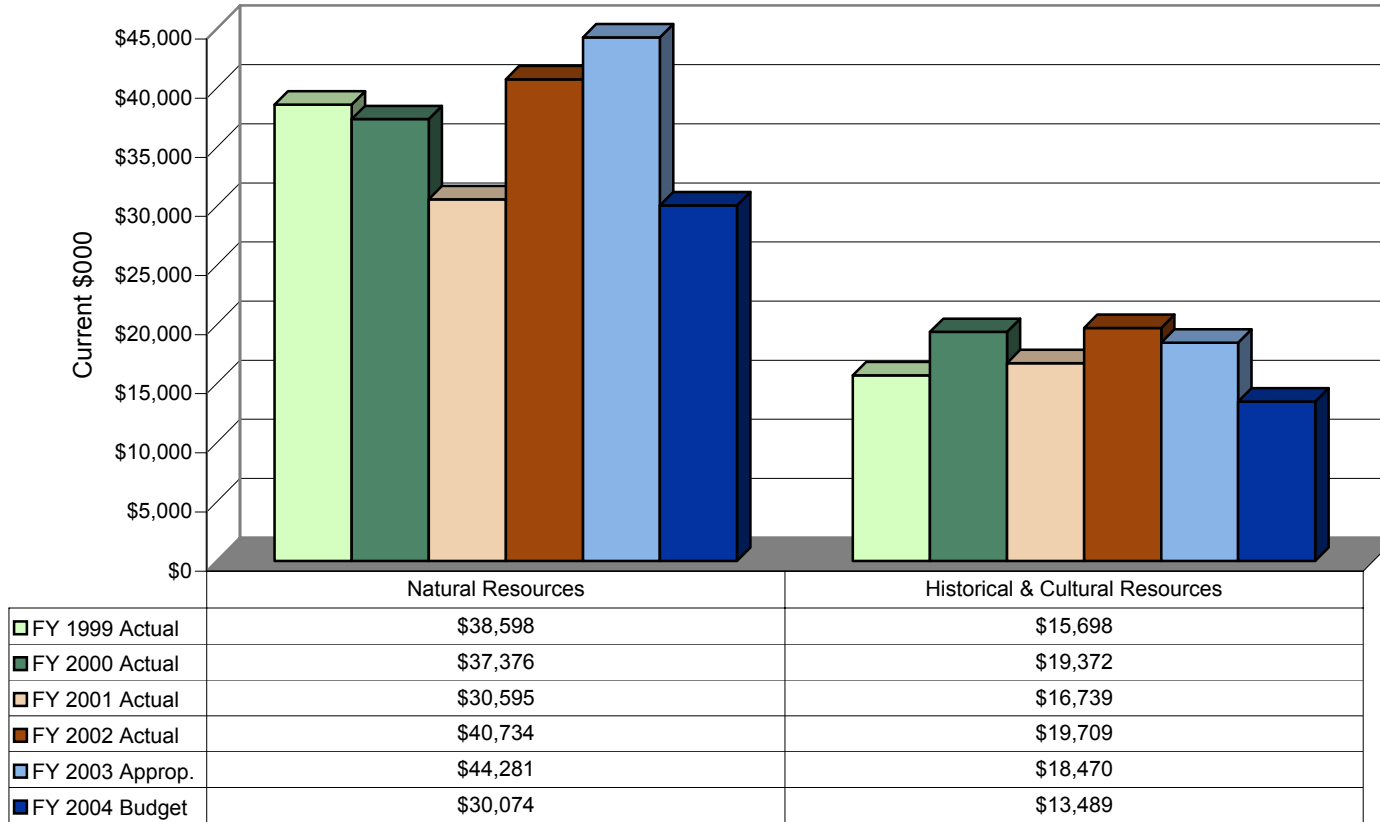
**Figure 7**  
 Department of the Army Budget Summary  
 Pollution Prevention vs. Compliance



\* Compliance totals do not include Manpower and Education & Training.

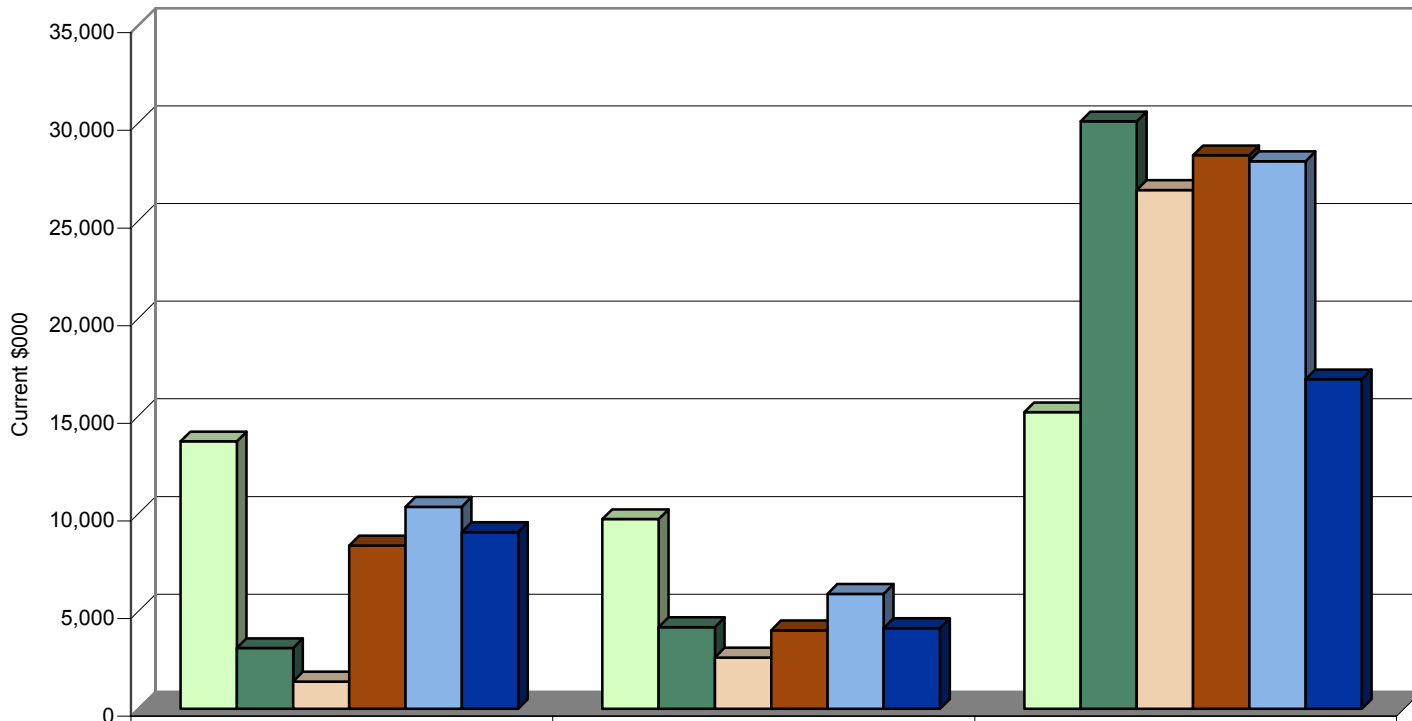


**Figure 8**  
 Department of the Army Budget Summary  
 Natural Resources vs. Historical and Cultural Resources



**Natural Resources vs. Historical and Cultural Resources:** The decrease in costs reflects the completion of a significant number of initial planning level surveys for wetlands and Other Natural Resources (soils, fauna and flora, vegetation mapping, etc) as well as the completion of Integrated Cultural Resource Management Plans.

**Figure 9**  
 Department of the Army Budget Summary  
 Natural Resource Investment by Category



	T&E Species	Wetlands	Other Natural Resources
FY 1999 Actual	\$13,697	\$9,713	\$15,188
FY 2000 Actual	\$3,108	\$4,183	\$30,085
FY 2001 Actual	\$1,397	\$2,630	\$26,568
FY 2002 Actual	\$8,369	\$4,018	\$28,347
FY 2003 Approp.	\$10,345	\$5,887	\$28,049
FY 2004 Budget	\$9,056	\$4,137	\$16,881

**Figure 10**  
 Department of the Army Budget Summary  
 EQ Overseas Budget

