

Table B-10 DoD Closing Installation Summary Status as of September 30, 1997

Phase	Completed	Underway	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							
◆ DoD Closing Installations*								
Sites with Response Complete	2,181							
Sites in Progress -Relative Risk Category	High	615						
	Medium	454						
	Low	463						
	Not Evaluated	1,083						
	Not Required	164						
Total Number of Sites	4,960							
				Total	\$3,189,407	\$363,645	\$564,927	\$475,808
Total Number of Installations Funded:	205							
								FY00 \$633,981
								FY01 \$475,404
								FY02 \$260,613
								FY03 \$200,874
								FY98-Comp. \$4,252,298

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.