Table B-11 Component Closing Installation Summary Status as of September 30, 1997

Defense Environmental Restoration Program

				Completed	Underway	Future	Cost	FY97	FY98	FY99	Estimated	
			Phase	Sites (Actions)			Incurred Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Costs By Fiscal Year (\$000)	
Army	•											
Sites with Res	ponse Complete	898	Investigation	1,127	1,033	0	\$341,262	\$12,984	\$33,569	\$26,411	FY00	\$276,115
	High	196	Interim Actions	303(356)	106(111)		\$11,551	\$2,409	\$8,703	\$10,709	F 100	\$270,115
Sites in Progress	Medium	153	Design	211	81	437	\$32,641	\$5,459	\$15,746	\$12,287	FY01	\$155,373
-Relative Risk Category	Low	206	RA-C	256	102	589	\$616,379	\$32,502	\$90,111	\$140,122	FY02	\$125,806
	Not Evaluated	695	RA-O (LTO)	6	9	123	\$8	\$8	\$3,669	\$5,760		¢120.054
	Not Required	12	LTM	4	59	185	\$10,690	\$161	\$4,624	\$5,503	FY03	\$128,054
Total Number of	f Sites	2,160				Total	\$1,012,531	\$53,523	\$156,422	\$200,792	FY98-Comp.	\$1,516,187
Total Number	of Installations Fu	nded:		121								
Navy												
Sites with Res	ponse Complete	403	Investigation	665	294	39	\$488,095	\$75,085	\$37,776	\$19,685		¢275.150
	High	247	Interim Actions	258(354)	106(141)		\$122,334	\$37,725	\$40,057	\$39,180	FY00	\$267,159
Sites in Progress	Medium	173	Design	126	29	397	\$17,693	\$7,026	\$19,113	\$12,896	FY01	\$268,430
-Relative Risk	Low	112	RA-C	148	27	425	\$118,064	\$36,004	\$103,410	\$87,845	FY02	\$87,119
Category	Not Evaluated	60	RA-O (LTO)	7	3	183	\$3,916	\$3,916	\$1,803	\$2,709		
	Not Required	3	LTM	8	9	377	\$4,270	\$956	\$15,722	\$17,316	FY03	\$28,523
Total Number of	f Sites	998			•	Total	\$754,372	\$160,712	\$217,881	\$179,631	FY98-Comp.	\$1,449,660
Total Number	of Installations Fu	nded:		53								
Air Fo	orce											
Sites with Resp	ponse Complete	785	Investigation	1,173	336	2	\$549,612	\$33,802	\$13,713	\$1,326	FY00	\$83,207
	High	145	Interim Actions	373(436)	85(115)		\$117,137	\$2,697	\$3,239	\$0	F100	\$83,207
Sites in Progress	Medium	99	Design	195	45	412	\$82,176	\$8,356	\$4,248	\$1,801	FY01	\$48,240
-Relative Risk	Low	114	RA-C	126	46	473	\$505,195	\$12,450	\$74,116	\$29,370	FY02	\$45,339
Category	Not Evaluated	222	RA-O (LTO)	18	43	370	\$64,569	\$64,569	\$61,424	\$42,535		
	Not Required	146	LTM	6	121	443	\$66,558	\$7,204	\$16,671	\$5,432	FY03	\$41,998
Total Number of	f Sites	1,520				Total	\$1,385,247	\$129,078	\$173,411	\$80,464	FY98-Comp.	\$1,228,341
Total Number	of Installations Fu	nded:		27								
Defen	se Logistics A	gency										
Sites with Res	ponse Complete	95	Investigation	153	138	0	\$10,753	\$4,158	\$1,810	\$0		*= = 00
	High	27	Interim Actions	16(20)	3(3)		\$6,303	\$5,342	\$99	\$0	FY00	\$7,500
Sites in Progress	Medium	29	Design	30	13	116	\$9,791	\$5,740	\$1,316	\$265	FY01	\$3,361
-Relative Risk	Low	31	RA-C	34	6	136	\$9,024	\$4,319	\$13,456	\$13,991	FY02	\$2,349
Category	Not Evaluated	106	RA-O (LTO)	0	3	3	\$709	\$709	\$497	\$630		
	Not Required	3	LTM	0	0	5	\$677	\$64	\$35	\$35	FY03	\$2,299
Total Number of Sites 291					Total	\$37,257	\$20,332	\$17,213	\$14,921	FY98-Comp.	\$58,110	
Total Number of	of Installations Fu	nded:		4								