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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By Siscal Year (\$000)
Alabama	1											
DoD I	Installations											
Sites with Resp	ponse Complete	420	Investigation	440	277	0	\$81,678	\$11,396	\$14,250	\$11,592	FY00	\$55,202
Sites in	High	132	Interim Actions	66(96)	30(41)		\$20,948	\$1,082	\$8,729	\$3,037	1100	\$33,202
Progress -Relative Risk	Medium	42	Design	44	6	157	\$4,254	\$72	\$882	\$3,675	FY01	\$28,015
Category	Low	23	RA-C	70	7	148	\$59,827	\$2,334	\$6,942	\$29,727	FY02	\$25,411
	Not Evaluated	96	RA-O (LTO)	1	3	64	\$376	\$179	\$916	\$1,507		,
	Not Required	4	LTM	1	9	113	\$1,241	\$826	\$391	\$768	FY03	\$27,059
Total Number of	f Sites	717				Total	\$168,324	\$15,889	\$32,110	\$50,306	FY98-Comp.	\$519,331
Total Number	of Installations Fu	nded:		42								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	15	Investigation	25	16	0	\$11,142	\$2,106	\$315	\$2,470	FY00	\$4,436
Sites in	High	6	Interim Actions	1(1)	1(1)		\$89	\$78	\$0	\$0	1100	\$ 4,430
Progress -Relative Risk	Medium	0	Design	12	3	12	\$856	\$63	\$0	\$72	FY01	\$12,715
Category	Low	1	RA-C	6	3	16	\$4,949	\$2,629	\$211	\$72	FY02	\$9,805
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		,
	Not Required	9	LTM	0	0	3	\$0	\$0	\$0	\$0	FY03	\$4,057
Total Number of	f Sites	41				Total	\$17,036	\$4,876	\$526	\$2,614	FY98-Comp.	\$41,657

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Alaska												
DoD I	Installations											
Sites with Resp	oonse Complete	530	Investigation	771	141	10	\$211,885	\$13,872	\$5,718	\$5,515	FY00	\$61,00
Sites in	High	119	Interim Actions	214(321)	63(123)		\$63,142	\$15,105	\$6,880	\$6,913	1100	φ01,00
Progress -Relative Risk	Medium	44	Design	105	10	153	\$28,808	\$1,405	\$1,076	\$2,057	FY01	\$63,39
Category	Low	103	RA-C	214	23	164	\$197,574	\$50,877	\$31,439	\$23,480	FY02	\$39,42
	Not Evaluated	33	RA-O (LTO)	3	57	82	\$5,939	\$4,397	\$3,816	\$4,699		•
	Not Required	93	LTM	1	85	132	\$5,460	\$940	\$15,873	\$17,216	FY03	\$34,412
Total Number of	f Sites	922				Total	\$512,808	\$86,596	\$64,802	\$59,880	FY98-Comp.	\$497,255
Total Number o	of Installations Fur	nded:	•	61								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	85	Investigation	186	85	12	\$39,098	\$6,976	\$11,946	\$10,386	FY00	\$33,12
Sites in	High	39	Interim Actions	11(11)	1(1)		\$10,145	\$974	\$110	\$0	F 100	φ33,12
Progress	Medium	17	Design	83	47	66	\$18,831	\$1,698	\$4,232	\$1,499	FY01	\$26,882
-Relative Risk Category	Low	5	RA-C	40	71	76	\$113,100	\$26,343	\$31,546	\$18,650	FY02	\$4,24
	Not Evaluated	76	RA-O (LTO)	0	3	0	\$0	\$0	\$1,058	\$0		
	Not Required	61	LTM	0	7	8	\$176	\$176	\$560	\$0	FY03	\$14,26
Total Number of	f Sites	283				Total	\$181,350	\$36,167	\$49,452	\$30,535	FY98-Comp.	\$426,938

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97	FY98	FY99 Planning		imated
			Phase		Sites (Actions)		(\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Estimate (\$000)	Fis	osts By cal Year \$000)
America	n Samoa											
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	1	Investigation	5	0	0	\$0	\$0	\$0	\$0	FY00	\$918
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	ΨΣΙΟ
Progress -Relative Risk	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$100	FY01	\$86
Category	Low	0	RA-C	1	1	3	\$140	\$65	\$5	\$0	FY02	\$61
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$0	\$0	\$235	\$0		
	Not Required	3	LTM	0	1	0	\$0	\$0	\$10	\$0	FY03	\$61
Total Number of	f Sites	5				Total	\$140	\$65	\$250	\$100	FY98-Comp.	\$9,287
Total Number	of Potential Proper	ties Fun	ded:	30		,						

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase	Completed	Sites (Actions)	Future	Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Arizona												
DoD I	nstallations											
Sites with Resp	onse Complete	247	Investigation	321	76	8	\$89,887	\$509	\$2,730	\$764	FY00	\$12,98
Sites in	High	23	Interim Actions	57(60)	19(22)		\$8,835	\$387	\$0	\$739	1100	φ12,20
Progress -Relative Risk	Medium	20	Design	40	8	61	\$21,270	\$48	\$420	\$565	FY01	\$14,06
Category	Low	85	RA-C	31	16	69	\$49,175	\$535	\$4,407	\$5,326	FY02	\$15,22
	Not Evaluated	11	RA-O (LTO)	4	16	9	\$15,210	\$6,759	\$6,027	\$3,811		
	Not Required	19	LTM	0	24	24	\$3,749	\$2,493	\$460	\$431	FY03	\$9,500
Total Number of	f Sites	405				Total	\$188,126	\$10,731	\$14,044	\$11,636	FY98-Comp.	\$168,95
Total Number	of Installations Fu	nded:		18								
Form	erly Used Defe	ense S	ites									
Sites with Resp	onse Complete	18	Investigation	73	18	0	\$3,439	\$309	\$272	\$380	FY00	\$
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	1100	φ
Progress -Relative Risk	Medium	0	Design	3	8	56	\$319	\$0	\$0	\$0	FY01	\$
Category	Low	1	RA-C	3	8	56	\$10,393	\$24	\$0	\$0	FY02	\$
	Not Evaluated	14	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	TT. 102	
	Not Required	57	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$
Total Number of	f Sites	91				Total	\$14,151	\$333	\$272	\$380	FY98-Comp.	\$363,793

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99	1	Estimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Arkansa	S											
DoD I	Installations											
Sites with Resp	ponse Complete	190	Investigation	223	60	0	\$26,142	\$803	\$2,549	\$4,618	FY00	\$11,070
Sites in	High	13	Interim Actions	33(39)	5(5)		\$3,712	\$1,523	\$913	\$2,585	1100	ψ11,070
Progress -Relative Risk	Medium	8	Design	25	0	47	\$644	\$71	\$646	\$470	FY01	\$1,525
Category	Low	32	RA-C	26	4	61	\$12,590	\$6,112	\$6,914	\$3,496	FY02	\$16,929
	Not Evaluated	35	RA-O (LTO)	1	0	10	\$45	\$45	\$7	\$2,500		,
	Not Required	5	LTM	0	18	57	\$2,653	\$258	\$276	\$763	FY03	\$9,115
Total Number of	f Sites	283				Total	\$45,786	\$8,812	\$11,305	\$14,432	FY98-Comp.	\$100,591
Total Number of	of Installations Fur	nded:		32								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	ponse Complete	9	Investigation	15	2	4	\$3,307	\$128	\$120	\$1,117	FY00	\$4,388
Sites in	High	0	Interim Actions	1(1)	0		\$1,266	\$0	\$0	\$0	1100	Ф-, 500
Progress -Relative Risk	Medium	1	Design	7	0	10	\$123	\$0	\$0	\$0	FY01	\$1,832
Category	Low	1	RA-C	8	2	10	\$2,580	\$2,077	\$1,260	\$4,028	FY02	\$1,177
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0		
	Not Required	10	LTM	0	0	3	\$0	\$0	\$0	\$0	FY03	\$2,265
Total Number of	f Sites	21				Total	\$7,276	\$2,205	\$1,380	\$5,145	FY98-Comp.	\$68,016

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Californ	ia											
DoD I	Installations											
Sites with Resp	ponse Complete	1503	Investigation	2196	1065	145	\$1,355,065	\$89,675	\$67,457	\$38,634	FY00	\$383,37
Sites in	High	595	Interim Actions	555(756)	264(345)		\$382,226	\$70,270	\$58,836	\$71,533	1100	ψ505,57
Progress -Relative Risk	Medium	301	Design	332	159	963	\$154,430	\$21,800	\$23,583	\$20,105	FY01	\$381,40
Category	Low	480	RA-C	254	119	1150	\$767,409	\$44,353	\$89,568	\$107,672	FY02	\$282,49
	Not Evaluated	412	RA-O (LTO)	29	41	663	\$93,099	\$47,247	\$48,652	\$38,062		•
	Not Required	115	LTM	17	116	999	\$17,921	\$8,723	\$20,722	\$12,520	FY03	\$218,99
Total Number of	f Sites	3406				Total	\$2,770,150	\$282,068	\$308,818	\$288,526	FY98-Comp.	\$3,680,562
Total Number	of Installations Fu	nded:		132								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	92	Investigation	281	59	44	\$32,754	\$8,676	\$4,225	\$845	FY00	\$6,04
Sites in	High	11	Interim Actions	7(7)	3(3)		\$2,888	\$803	\$200	\$0	1100	\$0,04
Progress -Relative Risk	Medium	7	Design	49	32	180	\$12,732	\$2,605	\$135	\$707	FY01	\$3,25
Category	Low	1	RA-C	39	54	187	\$98,077	\$8,346	\$8,149	\$6,701	FY02	\$5,79
	Not Evaluated	116	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0		,
	Not Required	157	LTM	1	1	38	\$131	\$131	\$3	\$233	FY03	\$7,48
Total Number of	Not Required 15 al Number of Sites 38					Total	\$146,582	\$20,561	\$12,712	\$8,486	FY98-Comp.	\$892,404

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Colorado)											
DoD I	nstallations											
Sites with Resp	onse Complete	230	Investigation	379	139	0	\$281,234	\$4,539	\$7,636	\$3,086	FY00	\$99,932
Sites in	High	105	Interim Actions	79(104)	26(26)		\$348,697	\$0	\$6,108	\$3,913	1100	\$77,732
Progress	Medium	91	Design	143	11	68	\$31,526	\$610	\$972	\$1,923	FY01	\$93,466
-Relative Risk Category	Low	40	RA-C	51	120	75	\$270,088	\$61,369	\$58,315	\$76,701	FY02	\$110,873
	Not Evaluated	36	RA-O (LTO)	0	15	25	\$24,941	\$8,624	\$18,662	\$23,317		ŕ
	Not Required	16	LTM	0	30	72	\$6,295	\$4,849	\$1,989	\$2,355	FY03	\$115,899
Total Number of	Sites	518				Total	\$962,781	\$79,991	\$93,682	\$111,295	FY98-Comp.	\$2,375,609
Total Number o	of Installations Fu	nded:		23								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	16	Investigation	24	12	1	\$12,201	\$8,706	\$1,770	\$240	FY00	\$1,300
Sites in	High	3	Interim Actions	1(1)	1(1)		\$812	\$326	\$1,554	\$0	1100	Ψ1,500
Progress -Relative Risk	Medium	3	Design	11	1	11	\$761	\$0	\$0	\$0	FY01	\$2,361
Category	Low	0	RA-C	8	3	14	\$1,703	\$18	\$110	\$2,340	FY02	\$101
	Not Evaluated	8	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0		·
	Not Required	7	LTM	0	0	4	\$0	\$0	\$0	\$0	FY03	\$656
Total Number of	Sites	37				Total	\$15,477	\$9,050	\$3,434	\$2,580	FY98-Comp.	\$46,991

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Connection	cut											
DoD In	nstallations											
Sites with Respo	onse Complete	131	Investigation	139	63	8	\$13,958	\$2,774	\$3,179	\$528	FY00	\$9,245
Sites in	High	19	Interim Actions	42(47)	1(1)		\$824	\$0	\$0	\$3,098	F 100	\$9,245
Progress	Medium	16	Design	5	0	29	\$3,659	\$570	\$2,301	\$0	FY01	\$11,267
-Relative Risk Category	Low	7	RA-C	32	0	30	\$20,548	\$4,946	\$1,732	\$6,095	FY02	\$14,680
	Not Evaluated	37	RA-O (LTO)	0	0	32	\$216	\$216	\$376	\$338		,
	Not Required	0	LTM	0	1	9	\$0	\$0	\$0	\$118	FY03	\$8,519
Total Number of	Sites	210				Total	\$39,205	\$8,506	\$7,588	\$10,177	FY98-Comp.	\$119,413
Total Number of	f Installations Fur	ıded:		30								
Forme	erly Used Defe	ense Si	ites									
Sites with Respo	onse Complete	20	Investigation	25	8	0	\$569	\$0	\$50	\$0	FY00	\$1
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	F 100	21
Progress -Relative Risk	Medium	0	Design	13	0	5	\$742	\$0	\$0	\$18	FY01	\$0
-Relative Risk Category	Low	0	RA-C	15	0	5	\$2,271	\$1	\$0	\$5	FY02	\$12
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	10	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	Sites	33				Total	\$3,582	\$1	\$50	\$23	FY98-Comp.	\$9,692

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By iscal Year (\$000)
Delaware	e											
DoD I	nstallations											
Sites with Resp	oonse Complete	44	Investigation	54	28	0	\$26,850	\$294	\$193	\$43	TYVOO	Φ.C. 9.0.C.
Sites in	High	23	Interim Actions	5(5)	7(7)		\$6,540	\$3,877	\$2,126	\$1,702	FY00	\$6,886
Progress	Medium	7	Design	2	4	19	\$1,893	\$57	\$760	\$659	FY01	\$9,186
-Relative Risk Category	Low	8	RA-C	1	3	21	\$675	\$0	\$746	\$1,616	FY02	\$6,580
0.	Not Evaluated	0	RA-O (LTO)	0	0	22	\$0	\$0	\$35	\$954	1102	φ0,500
	Not Required	0	LTM	0	2	37	\$1,342	\$642	\$898	\$1,081	FY03	\$6,670
Total Number of	Sites	82				Total	\$37,300	\$4,870	\$4,758	\$6,055	FY98-Comp.	\$64,923
Total Number o	of Installations Fur	ided:		6		'						
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	11	Investigation	18	7	0	\$1,320	\$198	\$105	\$592	FY00	\$26
Sites in	High	0	Interim Actions	3(3)	0		\$0	\$0	\$0	\$0	F 100	\$20
Progress	Medium	1	Design	6	1	9	\$444	\$0	\$0	\$30	FY01	\$511
-Relative Risk Category	Low	0	RA-C	5	4	10	\$2,106	\$878	\$475	\$301	FY02	\$61
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	8	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	11ot Itoquirea					Total	\$3,870	\$1,076	\$580	\$923	FY98-Comp.	\$48,657

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
District o	of Columbi	ia										
DoD I	Installations											
Sites with Resp	ponse Complete	15	Investigation	32	24	1	\$9,176	\$3,159	\$2,893	\$1,639	FY00	\$2,99
Sites in	High	14	Interim Actions	16(23)	7(7)		\$3,711	\$599	\$56	\$66	1100	Ψ 2 ,22
Progress -Relative Risk	Medium	13	Design	4	6	16	\$667	\$434	\$0	\$409	FY01	\$8,90
Category	Low	6	RA-C	4	4	25	\$2,668	\$921	\$2,899	\$879	FY02	\$1,54
	Not Evaluated	6	RA-O (LTO)	2	4	12	\$120	\$120	\$75	\$67		
	Not Required	3	LTM	0	4	23	\$18	\$18	\$0	\$263	FY03	\$1,644
Total Number of	f Sites	57				Total	\$16,360	\$5,251	\$5,923	\$3,323	FY98-Comp.	\$33,613
Total Number	of Installations Fu	ıded:		9								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	4	Investigation	27	2	0	\$19,002	\$418	\$320	\$190	FY00	\$84
Sites in	High	1	Interim Actions	2(2)	0		\$5,494	\$0	\$0	\$0	1100	φ04.
Progress -Relative Risk	Medium	0	Design	0	0	21	\$0	\$0	\$0	\$0	FY01	\$22
Category	Low	0	RA-C	0	2	21	\$1,288	\$112	\$410	\$50	FY02	\$16
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	24	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$1
Total Number of	f Sites	29				Total	\$25,784	\$530	\$730	\$240	FY98-Comp.	\$57,238

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		ctimated Costs By (scal Year (\$000)
Florida												
DoD I	Installations											
Sites with Resp	ponse Complete	349	Investigation	470	299	15	\$241,569	\$14,238	\$11,420	\$9,361	FY00	\$40,264
Sites in	High	200	Interim Actions	133(176)	53(60)		\$67,891	\$17,420	\$11,382	\$7,246	1100	φ+0,20+
Progress -Relative Risk	Medium	71	Design	45	22	172	\$11,741	\$2,349	\$2,431	\$4,535	FY01	\$37,281
Category	Low	72	RA-C	45	21	225	\$48,206	\$7,253	\$25,995	\$21,303	FY02	\$27,119
	Not Evaluated	60	RA-O (LTO)	2	22	115	\$3,148	\$1,941	\$3,693	\$3,641		,
	Not Required	32	LTM	3	38	232	\$2,855	\$1,931	\$2,772	\$5,576	FY03	\$30,653
Total Number of	f Sites	784				Total	\$375,410	\$45,132	\$57,693	\$51,662	FY98-Comp.	\$475,330
Total Number	of Installations Fu	ıded:		57								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	91	Investigation	113	66	10	\$15,871	\$2,411	\$4,546	\$839	FY00	\$9,758
Sites in	High	18	Interim Actions	3(3)	4(4)		\$1,342	\$1,297	\$200	\$30	1100	\$2,730
Progress -Relative Risk	Medium	6	Design	22	7	63	\$1,910	\$301	\$265	\$130	FY01	\$4,514
Category	Low	2	RA-C	15	16	64	\$11,755	\$3,482	\$1,589	\$1,438	FY02	\$10,181
	Not Evaluated	14	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0		
	Not Required	58	LTM	2	0	17	\$91	\$91	\$0	\$0	FY03	\$8,839
Total Number of	f Sites	189				Total	\$30,969	\$7,582	\$6,600	\$2,437	FY98-Comp.	\$456,237

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase	Completed	Sites (Actions)	Tuture	Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Georgia												
DoD I	nstallations											
Sites with Resp	onse Complete	277	Investigation	308	129	0	\$72,581	\$6,562	\$10,163	\$6,399	FY00	\$30,44
Sites in	High	98	Interim Actions	81(86)	29(31)		\$16,742	\$2,218	\$6,716	\$10,637	1100	Ψ50,44.
Progress -Relative Risk	Medium	37	Design	16	7	75	\$21,587	\$3,407	\$4,056	\$1,284	FY01	\$32,125
Category	Low	20	RA-C	13	7	84	\$88,775	\$12,586	\$540	\$10,870	FY02	\$44,984
	Not Evaluated	1	RA-O (LTO)	2	2	54	\$1,061	\$880	\$2,525	\$346		
	Not Required	4	LTM	7	20	119	\$9,904	\$4,256	\$1,377	\$1,721	FY03	\$33,135
Total Number of	f Sites	437				Total	\$210,650	\$29,909	\$25,377	\$31,257	FY98-Comp.	\$596,627
Total Number	of Installations Fu	nded:		37								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	37	Investigation	32	31	1	\$8,837	\$1,713	\$1,170	\$10	FY00	\$64!
Sites in	High	5	Interim Actions	2(2)	1(1)		\$0	\$0	\$146	\$0	1100	φ04.
Progress -Relative Risk	Medium	0	Design	11	3	14	\$1,474	\$38	\$20	\$140	FY01	\$1,730
Category	Low	0	RA-C	15	1	18	\$5,082	\$2	\$162	\$0	FY02	\$11,609
	Not Evaluated	13	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		ŕ
	Not Required	9	LTM	0	1	6	\$40	\$40	\$136	\$0	FY03	\$2,242
Total Number of	f Sites	64				Total	\$15,433	\$1,793	\$1,634	\$150	FY98-Comp.	\$72,912

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Guam												
DoD I	nstallations											
Sites with Resp	onse Complete	51	Investigation	62	86	11	\$104,200	\$9,987	\$10,172	\$1,791	FY00	\$31,047
Sites in	High	57	Interim Actions	19(19)	29(33)		\$31,571	\$10,972	\$2,995	\$14,881	FIOU	φ31,047
Progress	Medium	24	Design	3	0	94	\$1,077	\$0	\$1,683	\$3,716	FY01	\$21,367
-Relative Risk Category	Low	7	RA-C	1	1	30	\$18,873	\$0	\$3,321	\$7,723	FY02	\$17,834
	Not Evaluated	20	RA-O (LTO)	0	0	8	\$0	\$0	\$0	\$5		
	Not Required	0	LTM	0	0	64	\$0	\$0	\$1,825	\$890	FY03	\$13,089
Total Number of	Sites	159				Total	\$155,721	\$20,959	\$19,996	\$29,006	FY98-Comp.	\$202,253
Total Number o	of Installations Fur	ıded:		9								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	2	Investigation	15	1	0	\$54	\$54	\$7	\$0	FY00	\$105
Sites in	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	φ103
Progress -Relative Risk	Medium	0	Design	0	1	12	\$10	\$10	\$0	\$0	FY01	\$806
-Relative Risk Category	Low	0	RA-C	2	0	13	\$5	\$0	\$0	\$0	FY02	\$75
	Not Evaluated	3	RA-O (LTO)	0	0	9	\$0	\$0	\$0	\$0		
	Not Required	10	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$9,763
Total Number of	Sites	16				Total	\$69	\$64	\$7	\$0	FY98-Comp.	\$111,605

					,							
			Phase	Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
					Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Hawaii												
DoD I	nstallations											
Sites with Resp	onse Complete	342	Investigation	381	189	10	\$111,455	\$8,309	\$4,726	\$6,127	FY00	\$27,871
Sites in	High	122	Interim Actions	71(79)	46(47)		\$51,207	\$16,915	\$14,479	\$14,173	1100	φ27,071
Progress -Relative Risk	Medium	43	Design	3	12	148	\$1,391	\$591	\$1,134	\$1,389	FY01	\$44,621
Category	Low	61	RA-C	51	12	84	\$35,484	\$4,492	\$3,424	\$2,194	FY02	\$33,933
-	Not Evaluated	12	RA-O (LTO)	0	7	105	\$1,081	\$471	\$902	\$777	77702	425.050
	Not Required	0	LTM	0	9	96	\$835	\$507	\$262	\$740	FY03	\$35,958
Total Number of	Sites	580				Total	\$201,453	\$31,285	\$24,927	\$25,400	FY98-Comp.	\$406,244
Total Number	of Installations Fur	nded:		43								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	15	Investigation	73	5	1	\$6,017	\$328	\$450	\$414	FY00	\$1,011
Sites in	High	1	Interim Actions	1(1)	0		\$21	\$0	\$0	\$0	1100	Ψ1,011
Progress -Relative Risk	Medium	0	Design	8	3	53	\$369	\$154	\$55	\$414	FY01	\$706
Category	Low	0	RA-C	14	1	60	\$5,927	\$245	\$25	\$259	FY02	\$669
	Not Evaluated	8	RA-O (LTO)	0	2	51	\$0	\$0	\$310	\$325		0054
	Not Required	55	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$254
Total Number of	Sites	79				Total	\$12,334	\$727	\$840	\$1,412	FY98-Comp.	\$260,592

					,							
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By iscal Year (\$000)
Idaho												
DoD I	Installations											
Sites with Resp	ponse Complete	83	Investigation	83	0	1	\$9,911	\$0	\$200	\$0	FY00	\$487
Sites in	High	1	Interim Actions	2(2)	0		\$65	\$0	\$450	\$0	F 100	\$ 4 67
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	0	0	1	\$0	\$0	\$104	\$0	FY02	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	1	1	\$199	\$31	\$0	\$0	FY03	\$0
Total Number of	f Sites	84				Total	\$10,175	\$31	\$754	\$0	FY98-Comp.	\$1,266
Total Number of	of Installations Fu	ided:		8								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	15	Investigation	10	15	0	\$1,484	\$55	\$10	\$1,105	FY00	\$0
Sites in	High	0	Interim Actions	1(1)	0		\$40	\$40	\$0	\$0	F 100	φυ
Progress -Relative Risk	Medium	0	Design	3	0	2	\$38	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	5	1	2	\$78	\$0	\$200	\$25	FY02	\$0
I —	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	9	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	f Sites	25				Total	\$1,640	\$95	\$210	\$1,130	FY98-Comp.	\$18,620

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Tillia ai a								(4000)	(4444)	(4444)		(4000)
Illinois												
DoD I	nstallations											
Sites with Resp	onse Complete	450	Investigation	485	223	1	\$70,783	\$5,357	\$2,050	\$3,337	FY00	\$101,198
Sites in	High	71	Interim Actions	57(60)	19(20)		\$9,832	\$4,388	\$11,505	\$0	1100	φ101,176
Progress	Medium	55	Design	31	14	106	\$6,248	\$1,389	\$8,429	\$13,623	FY01	\$62,461
-Relative Risk Category	Low	31	RA-C	33	9	117	\$88,765	\$5,532	\$45,996	\$24,068	FY02	\$52,518
1	Not Evaluated	101	RA-O (LTO)	1	2	52	\$0	\$0	\$1,967	\$273		
	Not Required	1	LTM	1	2	76	\$34	\$0	\$906	\$1,176	FY03	\$78,656
Total Number of	Sites	709				Total	\$175,662	\$16,666	\$70,853	\$42,477	FY98-Comp.	\$739,643
Total Number o	of Installations Fur	ıded:		58								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	39	Investigation	66	30	11	\$14,116	\$2,006	\$1,531	\$959	FY00	\$14
Sites in	High	9	Interim Actions	7(7)	2(2)		\$425	\$45	\$4	\$4	FYUU	\$16
Progress	Medium	6	Design	19	17	37	\$3,080	\$694	\$1,135	\$46	FY01	\$657
-Relative Risk Category	Low	2	RA-C	14	23	38	\$6,712	\$500	\$6,725	\$266	FY02	\$58
	Not Evaluated	39	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0		
	Not Required	12	LTM	0	1	7	\$0	\$0	\$56	\$5	FY03	\$2,662
Total Number of	Sites	107				Total	\$24,333	\$3,245	\$9,451	\$1,280	FY98-Comp.	\$432,161

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By Fiscal Year (\$000)
Indiana												
DoD I	Installations											
Sites with Resp	onse Complete	282	Investigation	306	142	0	\$55,011	\$761	\$2,078	\$1,770	FY00	\$19,
Sites in	High	43	Interim Actions	15(17)	18(18)		\$21,680	\$6,361	\$3,867	\$4,662	1100	φ19,
Progress -Relative Risk	Medium	43	Design	7	5	83	\$3,361	\$61	\$607	\$1,139	FY01	\$12,8
Category	Low	45	RA-C	9	7	103	\$16,798	\$0	\$6,550	\$9,492	FY02	\$11,8
	Not Evaluated	30	RA-O (LTO)	0	2	79	\$306	\$0	\$1,604	\$38		
	Not Required	5	LTM	0	7	63	\$2,097	\$1,544	\$160	\$428	FY03	\$12,9
Total Number of	f Sites	448				Total	\$99,253	\$8,727	\$14,866	\$17,529	FY98-Comp.	\$196,
Total Number (of Installations Fu	nded:		29								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	14	Investigation	31	8	4	\$4,515	\$130	\$917	\$814	FY00	\$6
Sites in	High	4	Interim Actions	1(1)	1(1)		\$2,867	\$0	\$150	\$0	1100	Ψ
Progress -Relative Risk	Medium	2	Design	5	9	12	\$391	\$58	\$40	\$75	FY01	\$4,9
Category	Low	0	RA-C	10	11	12	\$2,668	\$367	\$919	\$150	FY02	\$4,
	Not Evaluated	12	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		ŕ
	Not Required	11	LTM	0	0	4	\$0	\$0	\$0	\$0	FY03	\$17,
Total Number of	f Sites	43				Total	\$10,441	\$555	\$2,026	\$1,039	FY98-Comp.	\$87,0

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Iowa												
DoD 1	Installations											
Sites with Resp	ponse Complete	143	Investigation	155	30	0	\$19,131	\$415	\$0	\$0	FY00	\$1,497
Sites in	High	13	Interim Actions	18(18)	2(2)		\$1,757	\$1,287	\$1,819	\$0	1100	φ1, 4 27
Progress -Relative Risk	Medium	18	Design	15	3	21	\$6,315	\$1,645	\$671	\$32	FY01	\$2,244
Category	Low	5	RA-C	11	5	28	\$19,267	\$1,121	\$67	\$555	FY02	\$4,963
<u> </u>	Not Evaluated	4	RA-O (LTO)	0	1	24	\$118	\$118	\$116	\$113		•
	Not Required	2	LTM	0	5	27	\$714	\$549	\$484	\$592	FY03	\$8,172
Total Number of	f Sites	185				Total	\$47,302	\$5,135	\$3,157	\$1,292	FY98-Comp.	\$104,103
Total Number	of Installations Fu	nded:		28								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	13	Investigation	13	11	2	\$1,481	\$166	\$510	\$50	FY00	\$188
Sites in	High	1	Interim Actions	2(2)	0		\$1,500	\$0	\$0	\$0	1100	\$100
Progress -Relative Risk	Medium	1	Design	5	0	3	\$20	\$0	\$0	\$0	FY01	\$615
Category	Low	0	RA-C	6	2	5	\$2,808	\$69	\$450	\$65	FY02	\$1,690
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$30		,
	Not Required	11	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$1,307
Total Number of	f Sites	26				Total	\$5,809	\$235	\$960	\$145	FY98-Comp.	\$37,479

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		mated osts By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fise	cal Year \$000)
Johnston	n Atoll											
DoD I	Installations											
Sites with Resp	ponse Complete	8	Investigation	8	10	0	\$1,484	\$250	\$250	\$250	FY00	\$3,135
Sites in	High	1	Interim Actions	0	0		\$3,932	\$0	\$0	\$0	1100	φ3,133
Progress	Medium	0	Design	1	0	1	\$3,819	\$200	\$0	\$0	FY01	\$1,885
-Relative Risk Category	Low	0	RA-C	0	0	0	\$5,376	\$0	\$0	\$0	FY02	\$1,885
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$3,700	\$3,700	\$3,921	\$1,000		ŕ
	Not Required	8	LTM	0	2	0	\$767	\$295	\$474	\$391	FY03	\$85
Total Number of	al Number of Sites					Total	\$19,078	\$4,445	\$4,645	\$1,641	FY98-Comp.	\$13,446
Total Number o	of Installations Fur	nded:		2								

		-	*									
				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Kansas												
DoD I	Installations											
Sites with Resp	ponse Complete	258	Investigation	275	116	0	\$58,089	\$3,147	\$2,376	\$1,067	FY00	\$9,632
Sites in	High	52	Interim Actions	35(40)	8(9)		\$9,823	\$766	\$1,441	\$1,716	1100	Ψ2,032
Progress -Relative Risk	Medium	48	Design	29	9	85	\$4,260	\$82	\$555	\$222	FY01	\$7,817
Category	Low	27	RA-C	46	2	93	\$8,312	\$833	\$3,717	\$464	FY02	\$8,543
-	Not Evaluated	3	RA-O (LTO)	0	1	53	\$135	\$135	\$273	\$578	FY03	¢11.051
	Not Required	3	LTM	5	7	89	\$2,498	\$882	\$1,262	\$790	F 103	\$11,051
Total Number of	f Sites	391				Total	\$83,117	\$5,845	\$9,624	\$4,837	FY98-Comp.	\$217,132
Total Number o	of Installations Fu	nded:		39								
Forme	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	57	Investigation	85	37	13	\$14,789	\$2,899	\$2,723	\$100	FY00	\$1,030
Sites in	High	5	Interim Actions	1(1)	2(2)		\$1,380	\$2	\$20	\$20	1100	φ1,030
Progress -Relative Risk	Medium	8	Design	8	3	43	\$2,868	\$221	\$100	\$0	FY01	\$4,907
Category	Low	2	RA-C	12	6	48	\$12,921	\$1,981	\$1,374	\$360	FY02	\$1,786
	Not Evaluated	43	RA-O (LTO)	0	0	12	\$0	\$0	\$0	\$0	ENOZ	A2 100
	Not Required	20	LTM	0	1	13	\$0	\$0	\$0	\$0	FY03	\$3,108
Total Number of	f Sites	135				Total	\$31,958	\$5,103	\$4,217	\$480	FY98-Comp.	\$97,652

		_										
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By Siscal Year (\$000)
Kentucky	y											
DoD Ir	nstallations											
Sites with Respo	onse Complete	207	Investigation	238	73	0	\$40,315	\$5,793	\$4,327	\$2,986	TYVOO	¢10.020
Sites in	High	59	Interim Actions	19(20)	12(12)		\$999	\$139	\$1,265	\$2,046	FY00	\$10,820
Progress	Medium	16	Design	20	0	56	\$1,366	\$15	\$786	\$1,845	FY01	\$4,862
-Relative Risk Category	Low	26	RA-C	9	13	59	\$23,434	\$269	\$3,885	\$7,796	FY02	\$8,437
1	Not Evaluated	2	RA-O (LTO)	0	0	27	\$114	\$114	\$0	\$1	1102	ψ0,437
<u> </u>	Not Required	1	LTM	0	20	34	\$1,158	\$462	\$1,242	\$1,004	FY03	\$8,007
Total Number of	Sites	311				Total	\$67,386	\$6,792	\$11,505	\$15,678	FY98-Comp.	\$178,611
Total Number of	f Installations Fur	nded:		28		'						
Forme	erly Used Defe	ense Si	ites									
Sites with Respo	onse Complete	3	Investigation	8	2	0	\$2,697	\$0	\$605	\$2,315	FY00	\$29
Sites in	High	0	Interim Actions	0	1(1)		\$0	\$0	\$1,100	\$0	FYOU	\$29
Progress	Medium	0	Design	1	0	7	\$0	\$0	\$0	\$0	FY01	\$324
-Relative Risk Category	Low	0	RA-C	2	0	7	\$120	\$0	\$0	\$0	FY02	\$17
Ī	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
Ţ	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0	FY03	\$53
Total Number of	Sites	10				Total	\$2,817	\$0	\$1,705	\$2,315	FY98-Comp.	\$118,425

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				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		stimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year (\$000)
Louisian	a											
DoD I	nstallations											
Sites with Resp	onse Complete	146	Investigation	170	45	2	\$38,587	\$887	\$5,710	\$295	FY00	\$9,132
Sites in	High	14	Interim Actions	12(17)	1(2)		\$35,723	\$0	\$922	\$179	1100	Ψ,132
Progress -Relative Risk	Medium	8	Design	13	0	14	\$3,781	\$290	\$150	\$1,697	FY01	\$9,606
Category	Low	6	RA-C	16	1	15	\$15,496	\$58	\$421	\$2,990	FY02	\$11,550
<u>-</u>	Not Evaluated	31	RA-O (LTO)	1	2	1	\$733	\$733	\$0	\$0		\$44.4 T 0
	Not Required	12	LTM	2	15	11	\$802	\$736	\$1,516	\$1,587	FY03	\$11,479
Total Number of	Sites	217				Total	\$95,122	\$2,704	\$8,719	\$6,748	FY98-Comp.	\$176,819
Total Number o	of Installations Fur	nded:		29								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	16	Investigation	25	2	0	\$1,652	\$85	\$30	\$17	FY00	\$325
Sites in	High	0	Interim Actions	2(2)	0		\$1,109	\$4	\$0	\$0	1100	\$323
Progress -Relative Risk	Medium	0	Design	12	1	6	\$1,925	\$0	\$0	\$0	FY01	\$77
Category	Low	0	RA-C	14	2	6	\$5,681	\$1,678	\$1,605	\$1,615	FY02	\$1,283
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		
	Not Required	10	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$1,544
Total Number of	Sites	27				Total	\$10,367	\$1,767	\$1,635	\$1,632	FY98-Comp.	\$18,060
Total Number o	of Potential Proper	ties Fun	ded:	87								

								XXX0#	EN700	XX100		
				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		stimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Siscal Year (\$000)
Maine												
DoD I	nstallations											
Sites with Resp	oonse Complete	76	Investigation	103	9	1	\$28,035	\$4,228	\$1,274	\$1,437	FY00	\$3,223
Sites in	High	10	Interim Actions	37(37)	4(4)		\$6,878	\$1,467	\$544	\$68	FYOU	\$3,223
Progress	Medium	6	Design	35	2	5	\$5,605	\$0	\$274	\$0	FY01	\$3,330
-Relative Risk Category	Low	7	RA-C	18	4	6	\$95,086	\$3,783	\$751	\$287	FY02	\$3,286
1	Not Evaluated	2	RA-O (LTO)	1	14	13	\$10,177	\$8,466	\$8,927	\$3,762		,
	Not Required	12	LTM	0	11	16	\$967	\$0	\$0	\$360	FY03	\$3,728
Total Number of	Sites	113				Total	\$146,748	\$17,944	\$11,770	\$5,914	FY98-Comp.	\$90,762
Total Number o	of Installations Fur	nded:		10		'						
Forme	erly Used Defe	ense Si	ites									
	oonse Complete	53	Investigation	85	21	2	\$4,234	\$236	\$432	\$0	FY00	\$1,778
Sites in	High	4	Interim Actions	1(1)	1(1)		\$84	\$84	\$540	\$0	FYOU	\$1,776
Progress	Medium	2	Design	29	6	29	\$1,800	\$48	\$160	\$122	FY01	\$106
-Relative Risk Category	Low	1	RA-C	29	7	32	\$5,072	\$993	\$325	\$3,098	FY02	\$1,171
	Not Evaluated	23	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		ŕ
	Not Required	25	LTM	0	0	6	\$0	\$0	\$0	\$0	FY03	\$297
Total Number of	Sites	108				Total	\$11,190	\$1,361	\$1,457	\$3,220	FY98-Comp.	\$52,992

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		imated
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fis	osts By cal Year (\$000)
Mariann	a Islands											
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	1	Investigation	19	4	3	\$552	\$542	\$955	\$20	FY00	\$20
Sites in	High	4	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	Ψ20
Progress -Relative Risk	Medium	1	Design	3	2	16	\$509	\$504	\$570	\$0	FY01	\$4,510
Category	Low	0	RA-C	4	3	17	\$2,206	\$1,451	\$115	\$0	FY02	\$2,344
	Not Evaluated	9	RA-O (LTO)	0	5	14	\$0	\$0	\$1,021	\$75		,
	Not Required	11	LTM	0	0	7	\$0	\$0	\$0	\$0	FY03	\$24,635
Total Number of	f Sites	26			•	Total	\$3,267	\$2,497	\$2,661	\$95	FY98-Comp.	\$272,228
Total Number	of Potential Proper	ties Fun	ided:	32								

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Marylan	d											
DoD I	Installations											
Sites with Resp	onse Complete	288	Investigation	343	391	40	\$223,791	\$10,880	\$13,018	\$7,611	FY00	\$53,948
Sites in	High	233	Interim Actions	116(157)	46(47)		\$77,831	\$8,638	\$9,577	\$6,628	1100	φ55,946
Progress -Relative Risk	Medium	126	Design	32	23	331	\$17,364	\$1,271	\$9,355	\$2,918	FY01	\$50,984
Category	Low	102	RA-C	29	12	359	\$162,590	\$11,533	\$18,701	\$30,632	FY02	\$44,542
	Not Evaluated	18	RA-O (LTO)	0	3	221	\$3,526	\$2,835	\$1,057	\$5,647		ŕ
	Not Required	7	LTM	1	12	250	\$184	\$74	\$452	\$957	FY03	\$59,682
Total Number of	f Sites	774				Total	\$485,286	\$35,231	\$52,160	\$54,393	FY98-Comp.	\$1,058,822
Total Number	of Installations Fu	nded:		47								
Form	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	40	Investigation	38	30	1	\$3,211	\$513	\$405	\$100	FY00	\$679
Sites in	High	0	Interim Actions	2(2)	0		\$21	\$0	\$0	\$0	F 100	\$079
Progress	Medium	3	Design	20	3	13	\$459	\$0	\$0	\$0	FY01	\$609
-Relative Risk Category	Low	1	RA-C	16	6	16	\$1,561	\$40	\$596	\$411	FY02	\$726
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	15	LTM	0	1	1	\$0	\$0	\$15	\$0	FY03	\$133
Total Number of	f Sites	69				Total	\$5,252	\$553	\$1,016	\$511	FY98-Comp.	\$49,639

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		timated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		scal Year (\$000)
Massach	usetts											
DoD I	nstallations											
Sites with Resp	onse Complete	286	Investigation	377	112	0	\$159,446	\$15,317	\$11,243	\$2,985	FY00	\$45,538
Sites in	High	62	Interim Actions	126(153)	38(38)		\$9,226	\$6,208	\$2,453	\$636	1100	φ43,330
Progress -Relative Risk	Medium	55	Design	72	21	59	\$17,954	\$1,593	\$6,374	\$1,779	FY01	\$32,783
Category	Low	51	RA-C	97	32	89	\$241,973	\$30,151	\$59,022	\$54,518	FY02	\$25,773
1	Not Evaluated	28	RA-O (LTO)	2	1	38	\$3,694	\$369	\$2,896	\$2,170		
	Not Required	7	LTM	2	22	59	\$5,596	\$482	\$1,393	\$1,649	FY03	\$21,603
Total Number of	Sites	489				Total	\$437,889	\$54,120	\$83,381	\$63,737	FY98-Comp.	\$713,124
Total Number o	of Installations Fu	nded:		35		·						
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	119	Investigation	149	45	0	\$11,265	\$991	\$720	\$0	FY00	\$1,673
Sites in	High	7	Interim Actions	4(4)	2(2)		\$2,004	\$215	\$18	\$0	1100	\$1,073
Progress -Relative Risk	Medium	1	Design	59	12	31	\$3,880	\$487	\$617	\$596	FY01	\$82
Category	Low	2	RA-C	56	11	35	\$24,039	\$8,274	\$2,782	\$3,111	FY02	\$274
	Not Evaluated	18	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		
	Not Required	47	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$600
Total Number of	Not Required tal Number of Sites					Total	\$41,188	\$9,967	\$4,137	\$3,707	FY98-Comp.	\$103,067

				1								
				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning	1	Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Michigan	n											
DoD I	nstallations											
Sites with Resp	onse Complete	190	Investigation	234	49	0	\$35,388	\$95	\$132	\$0	FY00	\$4,412
Sites in	High	9	Interim Actions	22(23)	21(21)		\$630	\$0	\$0	\$1,561	1100	φ 4,41 2
Progress	Medium	12	Design	30	12	48	\$11,096	\$858	\$1,033	\$13	FY01	\$4,343
-Relative Risk Category	Low	22	RA-C	22	18	56	\$29,691	\$2,525	\$7,169	\$1,262	FY02	\$3,775
	Not Evaluated	35	RA-O (LTO)	0	3	53	\$7,721	\$3,877	\$2,716	\$2,981	1102	φο,
	Not Required	15	LTM	0	2	44	\$334	\$260	\$1,153	\$1,448	FY03	\$3,673
Total Number of	Sites	283				Total	\$84,860	\$7,615	\$12,203	\$7,265	FY98-Comp.	\$64,317
Total Number o	of Installations Fur	ıded:		29		'						
Forme	erly Used Defe	ense Si	ites									
	onse Complete	63	Investigation	84	28	7	\$14,734	\$1,032	\$484	\$366	FY00	\$1,946
Sites in	High	4	Interim Actions	2(2)	3(3)		\$918	\$15	\$236	\$757	FYOU	\$1,940
Progress	Medium	5	Design	33	15	30	\$4,434	\$523	\$201	\$930	FY01	\$12,704
-Relative Risk Category	Low	3	RA-C	32	13	36	\$8,817	\$418	\$796	\$396	FY02	\$6,966
	Not Evaluated	32	RA-O (LTO)	0	1	5	\$258	\$258	\$310	\$0	102	φ0,200
	Not Required	12	LTM	0	0	7	\$0	\$0	\$0	\$0	FY03	\$865
Total Number of	Sites	119				Total	\$29,161	\$2,246	\$2,027	\$2,449	FY98-Comp.	\$368,969

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99	Estimated	
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Costs By Fiscal Year (\$000)	
Midway												
DoD I	Installations											
Sites with Resp	ponse Complete	39	Investigation	39	0	0	\$8,223	\$0	\$0	\$0	FY00	\$0
Sites in	High	0	Interim Actions	14(29)	1(1)		\$6,961	\$1,036	\$0	\$0	1100	Ψ
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY02	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	f Sites	39				Total	\$15,184	\$1,036	\$0	\$0	FY98-Comp.	\$0
Total Number	of Installations Fur	nded:		1								

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Minneso	ta											
DoD I	nstallations											
Sites with Resp	onse Complete	182	Investigation	206	9	0	\$28,865	\$398	\$436	\$598	FY00	\$6,472
Sites in	High	20	Interim Actions	19(24)	9(11)		\$18,588	\$438	\$1,748	\$0	F100	φ υ, 472
Progress	Medium	2	Design	16	11	11	\$10,764	\$575	\$1,035	\$22	FY01	\$4,508
-Relative Risk Category	Low	5	RA-C	12	8	22	\$78,896	\$2,051	\$6,723	\$0	FY02	\$5,305
	Not Evaluated	0	RA-O (LTO)	1	2	12	\$4,474	\$1,156	\$2,042	\$3,773		,
	Not Required	6	LTM	7	5	22	\$1,159	\$979	\$413	\$295	FY03	\$9,074
Total Number of	Sites	215				Total	\$142,746	\$5,597	\$12,397	\$4,688	FY98-Comp.	\$249,460
Total Number o	of Installations Fu	nded:		28								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	19	Investigation	26	6	5	\$2,762	\$1,732	\$835	\$50	FY00	\$352
Sites in	High	0	Interim Actions	2(2)	0		\$116	\$12	\$0	\$0	F 100	\$332
Progress	Medium	0	Design	19	1	7	\$1,070	\$3	\$0	\$18	FY01	\$102
-Relative Risk Category	Low	0	RA-C	14	5	7	\$1,936	\$18	\$30	\$5	FY02	\$1,022
	Not Evaluated	14	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		ŕ
	Not Required	4	LTM	0	0	3	\$0	\$0	\$0	\$0	FY03	\$205
Total Number of	Sites	37				Total	\$5,884	\$1,765	\$865	\$73	FY98-Comp.	\$21,486

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Mississip	opi											
DoD I	Installations											
Sites with Resp	ponse Complete	181	Investigation	196	42	0	\$19,064	\$585	\$994	\$287	FY00	\$4,140
Sites in	High	19	Interim Actions	18(21)	12(14)		\$13,885	\$5,641	\$93	\$552	1100	φ+,1+0
Progress -Relative Risk	Medium	13	Design	0	3	27	\$2,667	\$0	\$0	\$364	FY01	\$2,312
Category	Low	8	RA-C	3	3	27	\$4,905	\$105	\$0	\$3,609	FY02	\$3,596
N	Not Evaluated	4	RA-O (LTO)	0	2	11	\$531	\$202	\$274	\$218	FY03	\$2.9 <i>/</i> 5
	Not Required	13	LTM	0	11	37	\$582	\$185	\$28	\$220	F 103	\$2,865
Total Number of	f Sites	238				Total	\$41,634	\$6,718	\$1,389	\$5,250	FY98-Comp.	\$102,276
Total Number o	of Installations Fu	nded:		29								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	22	Investigation	39	5	1	\$4,934	\$1,594	\$70	\$327	FY00	\$4,880
Sites in	High	0	Interim Actions	1(1)	0		\$655	\$0	\$0	\$31	1100	φ4,000
Progress -Relative Risk	Medium	0	Design	8	1	16	\$1,072	\$40	\$20	\$50	FY01	\$40
Category	Low	0	RA-C	10	1	19	\$2,015	\$19	\$0	\$0	FY02	\$141
	Not Evaluated	6	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY03	d=53
	Not Required	17	LTM	0	0	0	\$0	\$0	\$0	\$0	F Y U 3	\$753
Total Number of	f Sites	45				Total	\$8,676	\$1,653	\$90	\$408	FY98-Comp.	\$94,923

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99	E	stimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By iscal Year (\$000)
Missouri												
DoD I	nstallations											
Sites with Resp	onse Complete	206	Investigation	226	90	0	\$28,062	\$1,198	\$2,825	\$1,248	FY00	\$13,049
Sites in	High	49	Interim Actions	55(59)	5(6)		\$30,809	\$1,459	\$1,238	\$1,927	1100	φ13,042
Progress -Relative Risk	Medium	5	Design	3	1	49	\$1,823	\$421	\$273	\$111	FY01	\$18,968
Category	Low	22	RA-C	24	0	75	\$6,521	\$153	\$114	\$4,820	FY02	\$15,467
	Not Evaluated	23	RA-O (LTO)	0	0	17	\$25	\$25	\$1,181	\$1,601		
	Not Required	11	LTM	0	10	37	\$1,899	\$921	\$1,233	\$1,420	FY03	\$9,531
Total Number of	Sites	316				Total	\$69,139	\$4,177	\$6,864	\$11,127	FY98-Comp.	\$146,580
Total Number o	of Installations Fu	nded:		36								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	39	Investigation	45	25	1	\$85,346	\$2,900	\$1,560	\$1,404	FY00	\$27,797
Sites in	High	3	Interim Actions	5(5)	2(2)		\$207	\$18	\$625	\$0	1100	φ21,191
Progress -Relative Risk	Medium	0	Design	12	1	15	\$3,222	\$587	\$0	\$759	FY01	\$14,295
Category	Low	2	RA-C	12	8	17	\$61,542	\$31,319	\$22,145	\$28,380	FY02	\$13,049
	Not Evaluated	9	RA-O (LTO)	0	1	2	\$0	\$0	\$300	\$100		,
	Not Required	18	LTM	0	0	4	\$0	\$0	\$0	\$0	FY03	\$3,495
Total Number of	Sites	71				Total	\$150,317	\$34,824	\$24,630	\$30,643	FY98-Comp.	\$134,980
Total Number o	of Potential Proper	rties Fun	nded:	86								

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		stimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Costs By Siscal Year (\$000)
Montana	1											
DoD I	nstallations											
Sites with Resp	onse Complete	101	Investigation	111	2	0	\$9,030	\$18	\$0	\$0	FY00	\$153
Sites in	High	1	Interim Actions	8(12)	3(3)		\$348	\$0	\$78	\$0	1100	\$133
Progress -Relative Risk	Medium	5	Design	6	3	6	\$413	\$275	\$140	\$0	FY01	\$59
Category	Low	2	RA-C	14	2	8	\$4,114	\$456	\$1,944	\$831	FY02	\$76
1	Not Evaluated	2	RA-O (LTO)	0	2	5	\$180	\$84	\$29	\$32		
	Not Required	2	LTM	0	3	5	\$75	\$75	\$0	\$14	FY03	\$0
Total Number of	Sites	113				Total	\$14,160	\$908	\$2,191	\$877	FY98-Comp.	\$4,687
Total Number o	of Installations Fur	ided:		13								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	23	Investigation	22	8	0	\$4,479	\$404	\$332	\$0	FY00	\$50
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	φ30
Progress -Relative Risk	Medium	1	Design	10	0	3	\$383	\$0	\$0	\$0	FY01	\$50
Category	Low	0	RA-C	11	1	4	\$1,885	\$0	\$10	\$330	FY02	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	5	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	Sites	30				Total	\$6,747	\$404	\$342	\$330	FY98-Comp.	\$13,710

					,							
			Phase	Completed	Underway	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated	FY98 Execution Planned	FY99 Planning Estimate		Estimated Costs By Fiscal Year
					Sites (Actions)		(4000)	(\$000)	(\$000)	(\$000)		(\$000)
Nebrask	a											
DoD I	Installations											
Sites with Resp	ponse Complete	131	Investigation	146	9	0	\$22,634	\$332	\$0	\$0	FY00	\$4,825
Sites in	High	16	Interim Actions	62(237)	8(8)		\$14,434	\$0	\$0	\$0	1100	ф - ,623
Progress -Relative Risk	Medium	2	Design	3	10	6	\$7,036	\$3,756	\$0	\$1,014	FY01	\$5,156
Category	Low	5	RA-C	1	10	4	\$14,125	\$5,183	\$866	\$1,899	FY02	\$6,653
N	Not Evaluated	0	RA-O (LTO)	0	1	13	\$899	\$244	\$750	\$71		,
	Not Required	1	LTM	0	0	14	\$1,622	\$1,414	\$821	\$939	FY03	\$2,724
Total Number of	f Sites	155				Total	\$60,750	\$10,929	\$2,437	\$3,923	FY98-Comp.	\$56,317
Total Number	of Installations Fu	nded:		20								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	38	Investigation	64	27	2	\$56,479	\$1,952	\$6,129	\$3,429	FY00	\$33,957
Sites in	High	15	Interim Actions	3(3)	1(1)		\$2,694	\$222	\$0	\$200	1100	φ33,737
Progress -Relative Risk	Medium	6	Design	25	9	17	\$10,333	\$1,001	\$717	\$230	FY01	\$7,376
Category	Low	3	RA-C	21	13	20	\$32,223	\$17,618	\$9,396	\$1,574	FY02	\$37,474
	Not Evaluated	6	RA-O (LTO)	0	3	5	\$0	\$0	\$1,789	\$220	EX702	044.040
	Not Required	25	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$14,260
Total Number of	f Sites	93				Total	\$101,729	\$20,793	\$18,031	\$5,653	FY98-Comp.	\$398,449

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Nevada												
DoD I	nstallations											
Sites with Resp	oonse Complete	108	Investigation	142	130	0	\$32,027	\$771	\$1,422	\$3,272	FY00	\$8,334
Sites in	High	35	Interim Actions	20(20)	10(19)		\$13,318	\$440	\$1,446	\$1,106	1100	ψ0,334
Progress -Relative Risk	Medium	21	Design	22	2	73	\$2,947	\$201	\$376	\$561	FY01	\$17,710
Category	Low	72	RA-C	15	28	76	\$9,948	\$2,330	\$6,029	\$709	FY02	\$10,646
1	Not Evaluated	32	RA-O (LTO)	0	1	9	\$1,795	\$509	\$754	\$1,165		***
	Not Required	4	LTM	3	11	59	\$1,520	\$8	\$706	\$348	FY03	\$6,874
Total Number of	f Sites	272				Total	\$61,555	\$4,259	\$10,733	\$7,161	FY98-Comp.	\$180,202
Total Number o	of Installations Fu	nded:		7								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	8	Investigation	22	2	4	\$1,364	\$313	\$300	\$300	FY00	\$140
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	φ140
Progress -Relative Risk	Medium	0	Design	1	3	9	\$378	\$71	\$40	\$300	FY01	\$1,091
Category	Low	0	RA-C	1	4	10	\$4,102	\$104	\$447	\$100	FY02	\$192
	Not Evaluated	8	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	12	LTM	0	1	2	\$0	\$0	\$120	\$39	FY03	\$253
Total Number of	otal Number of Sites 28					Total	\$5,844	\$488	\$907	\$739	FY98-Comp.	\$65,096

											5
		Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	(Fi	timated Costs By scal Year (\$000)
pshire											
stallations											
nse Complete	128	Investigation	153	5	10	\$86,344	\$2,670	\$5	\$1,324	F77.00	φ1.C 0.C2
High	15	Interim Actions	37(40)	1(1)		\$25,252	\$222	\$902	\$1,302	FYOO	\$16,863
Medium	1	Design	20	5	13	\$2,312	\$286	\$1,744	\$1,315	FY01	\$6,867
Low	4		37	0	18	\$39,330	\$0	\$75	\$0	EVO2	\$7,559
Not Evaluated	0		0	12	14	\$916	\$742	\$200	\$437	102	\$1,539
Not Required	20	` `			4		\$2.225	· · · · · · · · · · · · · · · · · · ·		FY03	\$14,619
Sites	168				Total	\$163,266		\$3,111	\$4,446	FY98-Comp.	\$129,080
Installations Fun			10			, , , , , ,	,	1.57			
rly Used Defe	nse Si	tes									
nse Complete	15	Investigation	16	4	0	\$440	\$14	\$95	\$0	EXAGO	\$0
High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	F 100	φu
Medium	1	Design	8	1	1	\$130	\$0	\$25	\$0	FY01	\$0
Low	0	RA-C	7	1	2	\$644	\$1	\$324	\$0	FV02	\$0
Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	1102	φυ
Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Sites	20				Total	\$1,214	\$15	\$444	\$0	FY98-Comp.	\$3,445
Sin	stallations use Complete High Medium Low Not Evaluated Not Required ites Installations Fur Ly Used Defectors Complete High Medium Low Not Evaluated Not Required	Stallations 128 128 139 15 15 168	pshire stallations see Complete 128 Investigation Interim Actions Design Low 4 RA-C Not Evaluated 0 RA-O (LTO) Not Required 20 LTM Ites 168 Installations Funded: See Complete 15 Investigation High 0 Interim Actions Medium 1 Design Low 0 Interim Actions Medium 1 Design Low 0 RA-C Not Evaluated 2 RA-O (LTO) Not Required 2 LTM	Phase Phas	Phase Sites (Actions)	Phase Sites (Actions)	Phase Sites (Actions) Thru FY97 (\$000)	Phase Sites (Actions) Thru FY97 (\$000) Sites (\$000)	Phase Sites (Actions) Thru FY97 Substitute Sites (Actions) Phase Sites (Actions) Phase Phase Sites (Actions) Phase Pha	Phase Phase Sites (Actions) Thru FY97 (\$000) Planning Estimate (\$000) Planning (\$000) Planning Estimate (\$000) Planning Estimate (\$000) Pl	Phase Phase Sites (Actions) Thru FY97 (8000) Planning Estimate (8000) Planning Estimate (8000) Fig.

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
New Jers	sey											
DoD I	Installations											
Sites with Resp	ponse Complete	225	Investigation	267	328	0	\$106,131	\$10,754	\$4,252	\$3,934	FY00	\$27,68
Sites in	High	145	Interim Actions	56(69)	12(13)		\$9,844	\$2,664	\$4,615	\$823	1100	φ27,00
Progress -Relative Risk	Medium	72	Design	19	11	125	\$9,142	\$2,520	\$3,789	\$1,773	FY01	\$16,14
Category	Low	57	RA-C	27	8	153	\$64,577	\$18,027	\$17,069	\$15,533	FY02	\$15,96
_	Not Evaluated	91	RA-O (LTO)	0	1	57	\$4,335	\$2,040	\$3,462	\$4,360		442.3
	Not Required	5	LTM	1	7	83	\$2,092	\$1,133	\$1,023	\$1,921	FY03	\$12,375
Total Number of	f Sites	595				Total	\$196,121	\$37,138	\$34,210	\$28,344	FY98-Comp.	\$308,234
Total Number	of Installations Fu	nded:		30								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	19	Investigation	56	23	1	\$27,460	\$2,861	\$1,689	\$875	FY00	\$2,13
Sites in	High	4	Interim Actions	5(5)	3(3)		\$11,867	\$207	\$1,183	\$100	1100	Ψ2,13
Progress -Relative Risk	Medium	0	Design	12	3	32	\$1,896	\$126	\$305	\$116	FY01	\$5,613
Category	Low	1	RA-C	8	7	40	\$17,594	\$1,659	\$121	\$436	FY02	\$95
	Not Evaluated	25	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	31	LTM	1	0	1	\$0	\$0	\$0	\$0	FY03	\$7,56
Total Number of	f Sites	80				Total	\$58,817	\$4,853	\$3,298	\$1,527	FY98-Comp.	\$152,889

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
New Mex	xico											
DoD I	nstallations											
Sites with Resp	onse Complete	200	Investigation	225	59	1	\$52,700	\$4,377	\$4,116	\$675	FY00	\$19,864
Sites in	High	19	Interim Actions	49(53)	14(14)		\$8,600	\$4,228	\$2,386	\$7,909	1100	φ12,004
Progress -Relative Risk	Medium	15	Design	22	17	24	\$2,915	\$341	\$479	\$3,583	FY01	\$16,417
Category	Low	34	RA-C	33	6	38	\$36,660	\$6,899	\$1,594	\$7,050	FY02	\$25,814
F	Not Evaluated	10	RA-O (LTO)	0	10	11	\$916	\$481	\$435	\$125	FY03	φ10.2 5 0
	Not Required	7	LTM	9	25	26	\$3,871	\$2,217	\$743	\$934	F Y 03	\$10,279
Total Number of	f Sites	285				Total	\$105,662	\$18,543	\$9,753	\$20,276	FY98-Comp.	\$127,787
Total Number o	of Installations Fu	nded:		13								
Forme	erly Used Def	ense Si	ites									
Sites with Resp	onse Complete	27	Investigation	153	22	0	\$8,901	\$214	\$482	\$34	FY00	\$120
Sites in	High	4	Interim Actions	1(1)	1(1)		\$330	\$71	\$25	\$0	1100	φ120
Progress -Relative Risk	Medium	1	Design	12	16	107	\$1,574	\$463	\$588	\$200	FY01	\$0
Category	Low	4	RA-C	16	11	110	\$3,259	\$340	\$48	\$4,035	FY02	\$27
	Not Evaluated	14	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	EXZOZ	φo
	Not Required	125	LTM	0	1	4	\$0	\$0	\$300	\$200	FY03	\$0
Total Number of	f Sites	175				Total	\$14,064	\$1,088	\$1,443	\$4,469	FY98-Comp.	\$444,563

						T						
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
New Yor	·k											
DoD I	Installations											
Sites with Resp	ponse Complete	598	Investigation	678	142	0	\$125,465	\$5,723	\$6,541	\$9,664	FY00	\$90,06
Sites in	High	73	Interim Actions	107(119)	29(33)		\$28,262	\$2,766	\$3,809	\$2,776	1100	φ20,00
Progress -Relative Risk	Medium	50	Design	36	9	83	\$18,482	\$1,514	\$5,378	\$2,582	FY01	\$42,900
Category	Low	48	RA-C	66	11	112	\$74,091	\$13,216	\$13,131	\$33,673	FY02	\$13,556
	Not Evaluated	42	RA-O (LTO)	2	6	57	\$4,741	\$2,790	\$1,353	\$742		
	Not Required	9	LTM	3	27	78	\$2,333	\$642	\$3,185	\$1,409	FY03	\$13,510
Total Number of	f Sites	820				Total	\$253,374	\$26,651	\$33,397	\$50,846	FY98-Comp.	\$342,609
Total Number	of Installations Fu	nded:		86								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	36	Investigation	107	51	5	\$15,435	\$3,224	\$2,215	\$835	FY00	\$7,25
Sites in	High	5	Interim Actions	1(1)	1(1)		\$33	\$33	\$5	\$0	1100	\$ 1,525
Progress -Relative Risk	Medium	2	Design	18	4	78	\$3,640	\$585	\$630	\$80	FY01	\$2,07
Category	Low	1	RA-C	20	9	87	\$18,661	\$449	\$92	\$3,403	FY02	\$11,10
	Not Evaluated	77	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0		•
	Not Required	42	LTM	0	0	5	\$0	\$0	\$0	\$0	FY03	\$3,25
Total Number of	f Sites	163				Total	\$37,769	\$4,291	\$2,942	\$4,318	FY98-Comp.	\$200,281

			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
North Ca	arolina											
DoD I	Installations											
Sites with Resp	ponse Complete	297	Investigation	412	75	4	\$66,916	\$3,914	\$2,654	\$950	FY00	\$13,939
Sites in	High	98	Interim Actions	48(52)	26(35)		\$11,292	\$617	\$2,061	\$0	1100	φ13,737
Progress -Relative Risk	Medium	24	Design	78	16	64	\$11,367	\$1,262	\$537	\$2,003	FY01	\$13,950
Category	Low	32	RA-C	34	35	92	\$41,186	\$4,544	\$5,858	\$4,198	FY02	\$15,878
	Not Evaluated	8	RA-O (LTO)	1	20	89	\$4,683	\$2,906	\$5,421	\$5,672		•
	Not Required	32	LTM	0	34	120	\$1,671	\$892	\$1,575	\$1,744	FY03	\$16,771
Total Number of	f Sites	491				Total	\$137,115	\$14,135	\$18,106	\$14,567	FY98-Comp.	\$285,903
Total Number	of Installations Fu	nded:	•	38								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	21	Investigation	39	17	1	\$8,473	\$320	\$2,350	\$1,259	FY00	\$430
Sites in	High	6	Interim Actions	0	0		\$0	\$0	\$0	\$0	F 100	\$430
Progress	Medium	0	Design	12	0	21	\$385	\$0	\$0	\$0	FY01	\$2,410
-Relative Risk Category	Low	1	RA-C	14	11	18	\$3,594	\$266	\$328	\$1,215	FY02	\$324
	Not Evaluated	12	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		
	Not Required	17	LTM	0	2	6	\$0	\$0	\$150	\$0	FY03	\$302
Total Number of	f Sites	57				Total	\$12,452	\$586	\$2,828	\$2,474	FY98-Comp.	\$113,036

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase		Sites (Actions)	l	Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
North Da	akota											
DoD I	nstallations											
Sites with Resp	onse Complete	62	Investigation	68	4	0	\$6,489	\$8	\$29	\$0	FY00	\$461
Sites in	High	0	Interim Actions	10(11)	2(2)		\$197	\$35	\$0	\$0	1100	\$701
Progress -Relative Risk	Medium	2	Design	11	1	1	\$2,874	\$40	\$0	\$0	FY01	\$661
Category	Low	3	RA-C	8	3	4	\$11,462	\$2,539	\$2,306	\$0	FY02	\$783
	Not Evaluated	4	RA-O (LTO)	0	2	2	\$0	\$0	\$82	\$73		
	Not Required	1	LTM	0	5	4	\$632	\$250	\$345	\$323	FY03	\$1,179
Total Number of	Sites	72				Total	\$21,654	\$2,872	\$2,762	\$396	FY98-Comp.	\$11,487
Total Number o	of Installations Fu	nded:		8								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	oonse Complete	4	Investigation	5	0	0	\$1,238	\$23	\$5	\$0	FY00	\$0
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FYOU	\$ 0
Progress -Relative Risk	Medium	0	Design	5	0	0	\$322	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	4	0	0	\$773	\$0	\$0	\$0	FY02	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	Sites	5				Total	\$2,333	\$23	\$5	\$0	FY98-Comp.	\$5
Total Number o	of Potential Proper	rties Fun	nded:	66								

		<u> </u>										
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By iscal Year (\$000)
Ohio												
DoD I	Installations											
Sites with Resp	ponse Complete	386	Investigation	424	96	0	\$144,745	\$1,694	\$3,162	\$689	FY00	\$7,131
Sites in	High	18	Interim Actions	63(64)	31(33)		\$7,567	\$1,610	\$1,004	\$875	F 100	\$7,131
Progress -Relative Risk	Medium	23	Design	10	3	36	\$18,693	\$176	\$65	\$12	FY01	\$4,852
Category	Low	56	RA-C	36	7	39	\$42,527	\$669	\$775	\$139	FY02	\$6,472
	Not Evaluated	27	RA-O (LTO)	0	6	22	\$4,095	\$1,805	\$2,024	\$2,381		•
	Not Required	10	LTM	0	4	46	\$3,544	\$383	\$0	\$830	FY03	\$9,145
Total Number of	f Sites	520				Total	\$221,171	\$6,337	\$7,030	\$4,926	FY98-Comp.	\$110,946
Total Number	of Installations Fur	ided:		56								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	17	Investigation	31	20	18	\$10,437	\$2,634	\$2,971	\$1,912	FY00	\$2,330
Sites in	High	7	Interim Actions	3(3)	2(2)		\$2,258	\$404	\$582	\$0	F 100	\$2,330
Progress	Medium	1	Design	0	5	31	\$2,479	\$844	\$640	\$530	FY01	\$17,829
-Relative Risk Category	Low	0	RA-C	5	4	27	\$1,378	\$26	\$234	\$220	FY02	\$21,492
	Not Evaluated	34	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0		,
	Not Required	10	LTM	0	2	13	\$0	\$0	\$50	\$25	FY03	\$15,140
Total Number of	f Sites	69				Total	\$16,552	\$3,908	\$4,477	\$2,687	FY98-Comp.	\$317,972

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By iscal Year (\$000)
Oklahon	na											
DoD I	Installations											
Sites with Resp	ponse Complete	219	Investigation	241	72	0	\$72,127	\$4,469	\$4,449	\$3,450	FY00	\$21,35
Sites in	High	39	Interim Actions	30(33)	10(12)		\$26,668	\$5,500	\$10,517	\$12,898	1100	Ψ21,02
Progress -Relative Risk	Medium	7	Design	10	0	33	\$17,796	\$295	\$65	\$733	FY01	\$22,36
Category	Low	37	RA-C	18	1	54	\$48,085	\$3,575	\$1,627	\$3,561	FY02	\$29,28
	Not Evaluated	5	RA-O (LTO)	0	5	26	\$6,553	\$2,163	\$1,802	\$2,871		
	Not Required	6	LTM	1	18	58	\$14,385	\$3,999	\$1,556	\$2,185	FY03	\$43,62
Total Number of	f Sites	313				Total	\$185,614	\$20,001	\$20,016	\$25,698	FY98-Comp.	\$366,40
Total Number o	of Installations Fu	nded:		36								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	35	Investigation	47	24	3	\$6,783	\$1,228	\$710	\$0	FY00	\$
Sites in	High	2	Interim Actions	0	1(1)		\$3,616	\$1,385	\$120	\$120	1100	φ
Progress -Relative Risk	Medium	6	Design	25	7	20	\$665	\$0	\$55	\$0	FY01	\$1,15
Category	Low	2	RA-C	19	8	22	\$10,589	\$247	\$347	\$0	FY02	\$
	Not Evaluated	12	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0		
	Not Required	17	LTM	0	0	12	\$0	\$0	\$0	\$0	FY03	\$68
Total Number of	f Sites	74				Total	\$21,653	\$2,860	\$1,232	\$120	FY98-Comp.	\$84,88

			_									
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Oregon												
DoD I	nstallations											
Sites with Resp	onse Complete	166	Investigation	171	15	0	\$28,622	\$1,366	\$1,200	\$942	FY00	\$2,312
Sites in	High	3	Interim Actions	17(19)	3(3)		\$547	\$547	\$107	\$0	F 100	\$2,312
Progress	Medium	7	Design	14	0	15	\$836	\$0	\$24	\$157	FY01	\$7,185
-Relative Risk Category	Low	7	RA-C	15	3	15	\$27,616	\$155	\$352	\$143	FY02	\$9,616
	Not Evaluated	1	RA-O (LTO)	0	2	17	\$102	\$102	\$0	\$820		,
	Not Required	2	LTM	0	12	7	\$124	\$0	\$189	\$189	FY03	\$17,510
Total Number of	Sites	186				Total	\$57,847	\$2,170	\$1,872	\$2,251	FY98-Comp.	\$62,588
Total Number o	of Installations Fur	nded:		19								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	25	Investigation	42	9	0	\$6,086	\$421	\$480	\$0	FY00	\$675
Sites in	High	1	Interim Actions	1(1)	1(1)		\$598	\$27	\$40	\$40	1100	φ073
Progress -Relative Risk	Medium	1	Design	22	2	10	\$912	\$46	\$75	\$0	FY01	\$8,229
-Relative Risk Category	Low	0	RA-C	12	9	11	\$2,191	\$90	\$1,038	\$25	FY02	\$372
	Not Evaluated	7	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		·
	Not Required	17	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$380
Total Number of	Sites	51				Total	\$9,787	\$584	\$1,633	\$65	FY98-Comp.	\$63,166

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning	Estimated Costs By	
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Palau												
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY00	\$0
Sites in	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	Ψ0
Progress -Relative Risk	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY02	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	f Sites	0				Total	\$0	\$0	\$0	\$0	FY98-Comp.	\$0
Total Number	of Potential Proper	ties Fun	ded:	14								

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Pennsylv	vania											
DoD 1	Installations											
Sites with Resp	ponse Complete	736	Investigation	789	135	1	\$103,465	\$10,820	\$8,125	\$4,165	FY00	\$20,599
Sites in	High	75	Interim Actions	81(95)	16(19)		\$16,283	\$3,732	\$4,820	\$2,834	1100	\$20,399
Progress -Relative Risk	Medium	27	Design	57	12	105	\$7,636	\$698	\$3,945	\$1,652	FY01	\$47,101
Category	Low	21	RA-C	119	18	123	\$63,496	\$9,374	\$13,863	\$7,982	FY02	\$13,366
	Not Evaluated	63	RA-O (LTO)	0	5	37	\$1,081	\$200	\$1,138	\$1,147		, and the second
	Not Required	3	LTM	2	1	53	\$1,149	\$435	\$962	\$858	FY03	\$14,310
Total Number of	f Sites	925				Total	\$193,110	\$25,259	\$32,853	\$18,638	FY98-Comp.	\$335,310
Total Number	of Installations Fu	nded:		112								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	69	Investigation	63	55	4	\$8,998	\$298	\$447	\$1,165	FY00	\$767
Sites in	High	5	Interim Actions	1(1)	1(1)		\$805	\$805	\$110	\$0	FIOU	\$707
Progress -Relative Risk	Medium	1	Design	23	5	15	\$2,271	\$142	\$0	\$0	FY01	\$2,413
Category	Low	0	RA-C	17	17	24	\$11,278	\$1,557	\$797	\$913	FY02	\$1,631
	Not Evaluated	28	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		, and the second
	Not Required	19	LTM	0	2	0	\$358	\$43	\$30	\$10	FY03	\$1,528
Total Number of	f Sites	122				Total	\$23,710	\$2,845	\$1,384	\$2,088	FY98-Comp.	\$71,707

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		stimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Costs By Siscal Year (\$000)
Puerto R	Rico											
DoD I	Installations											
Sites with Resp	ponse Complete	60	Investigation	68	35	2	\$13,773	\$2,698	\$1,408	\$1,289	FY00	\$2,585
Sites in	High	14	Interim Actions	7(10)	4(4)		\$2,999	\$116	\$0	\$0	1100	Ψ2,202
Progress -Relative Risk	Medium	4	Design	4	2	25	\$1,292	\$325	\$0	\$142	FY01	\$2,244
Category	Low	14	RA-C	6	3	30	\$2,913	\$832	\$917	\$34	FY02	\$3,022
	Not Evaluated	8	RA-O (LTO)	3	5	7	\$264	\$7	\$133	\$101	FY03	¢2.027
	Not Required	5	LTM	0	3	12	\$14	\$0	\$18	\$17	F 103	\$2,927
Total Number of	f Sites	105				Total	\$21,255	\$3,978	\$2,476	\$1,583	FY98-Comp.	\$54,243
Total Number o	of Installations Fu	nded:		8								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	12	Investigation	11	17	1	\$4,399	\$358	\$175	\$40	FY00	\$5,056
Sites in	High	6	Interim Actions	1(1)	0		\$363	\$0	\$0	\$0	1100	ψ5,050
Progress -Relative Risk	Medium	2	Design	3	5	6	\$1,819	\$213	\$130	\$25	FY01	\$455
Category	Low	0	RA-C	1	5	9	\$4,360	\$2,288	\$2,018	\$110	FY02	\$253
	Not Evaluated	2	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY03	¢222
	Not Required	7	LTM	0	0	3	\$0	\$0	\$0	\$0	F 103	\$332
Total Number of	f Sites	29				Total	\$10,941	\$2,859	\$2,323	\$175	FY98-Comp.	\$168,251

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99	1	Estimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Rhode Is	sland											
DoD I	nstallations											
Sites with Resp	onse Complete	73	Investigation	76	15	5	\$35,680	\$2,187	\$1,675	\$1,766	FY00	\$1,084
Sites in	High	10	Interim Actions	24(30)	3(3)		\$4,078	\$1,297	\$0	\$0	1100	φ1,004
Progress -Relative Risk	Medium	7	Design	11	0	16	\$2,515	\$452	\$418	\$127	FY01	\$3,031
Category	Low	5	RA-C	19	0	18	\$35,299	\$3,023	\$13,128	\$1,769	FY02	\$2,494
	Not Evaluated	1	RA-O (LTO)	0	0	15	\$143	\$143	\$0	\$0	TT. 0.2	ha Eca
	Not Required	0	LTM	1	1	9	\$150	\$150	\$893	\$767	FY03	\$1,561
Total Number of	Sites	96				Total	\$77,865	\$7,252	\$16,114	\$4,429	FY98-Comp.	\$62,553
Total Number o	of Installations Fu	nded:		16								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	47	Investigation	69	19	3	\$7,215	\$149	\$705	\$0	FY00	\$4,232
Sites in	High	9	Interim Actions	3(3)	2(2)		\$53	\$35	\$85	\$0	1100	φ -1,232
Progress -Relative Risk	Medium	1	Design	32	10	16	\$1,937	\$355	\$765	\$12	FY01	\$2,288
Category	Low	0	RA-C	27	8	21	\$12,403	\$1,993	\$2,003	\$259	FY02	\$2,972
	Not Evaluated	16	RA-O (LTO)	0	2	2	\$0	\$0	\$160	\$0		, and the second
	Not Required	18	LTM	0	0	4	\$0	\$0	\$0	\$80	FY03	\$499
Total Number of	Sites	91				Total	\$21,608	\$2,532	\$3,718	\$351	FY98-Comp.	\$31,048
Total Number of	of Potential Proper	rties Fun	ded:	85								

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
South Ca	arolina											
DoD I	Installations											
Sites with Resp	ponse Complete	375	Investigation	479	152	5	\$58,304	\$10,245	\$2,612	\$3,587	FY00	\$11,832
Sites in	High	85	Interim Actions	72(75)	18(19)		\$19,696	\$5,608	\$633	\$1,450	1100	ψ11,032
Progress -Relative Risk	Medium	74	Design	19	4	166	\$18,321	\$7	\$642	\$1,106	FY01	\$10,489
Category	Low	70	RA-C	18	14	179	\$22,494	\$2,522	\$11,127	\$10,509	FY02	\$12,450
	Not Evaluated	15	RA-O (LTO)	0	6	32	\$6,565	\$4,313	\$6,674	\$2,698		•
	Not Required	17	LTM	2	27	119	\$2,474	\$137	\$3,248	\$1,177	FY03	\$10,266
Total Number of	f Sites	636				Total	\$127,854	\$22,832	\$24,936	\$20,527	FY98-Comp.	\$170,910
Total Number	of Installations Fur	nded:		30								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	ponse Complete	20	Investigation	34	7	2	\$10,357	\$1,995	\$255	\$0	FY00	\$4,666
Sites in	High	2	Interim Actions	1(1)	2(2)		\$1,454	\$21	\$630	\$50	1100	φ+,000
Progress -Relative Risk	Medium	0	Design	10	1	17	\$545	\$213	\$55	\$0	FY01	\$298
Category	Low	0	RA-C	11	2	18	\$10,847	\$495	\$1,270	\$2,176	FY02	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		
	Not Required	16	LTM	0	1	2	\$0	\$0	\$330	\$0	FY03	\$2,434
Total Number of	f Sites	43				Total	\$23,203	\$2,724	\$2,540	\$2,226	FY98-Comp.	\$227,107

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		stimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		iscal Year (\$000)
South Da	akota											
DoD I	Installations											
Sites with Resp	onse Complete	44	Investigation	48	0	1	\$19,210	\$0	\$0	\$538	FY00	\$3,664
Sites in	High	1	Interim Actions	18(18)	0		\$8,368	\$111	\$505	\$0	1100	Ψ5,004
Progress -Relative Risk	Medium	0	Design	16	0	1	\$3,442	\$0	\$0	\$0	FY01	\$2,971
Category	Low	0	RA-C	20	1	1	\$22,866	\$4,688	\$422	\$0	FY02	\$5,081
F	Not Evaluated	1	RA-O (LTO)	0	4	1	\$732	\$732	\$1,174	\$1,171	******	\$2.250
	Not Required	3	LTM	3	8	6	\$542	\$390	\$800	\$209	FY03	\$3,250
Total Number of	f Sites	49				Total	\$55,160	\$5,921	\$2,901	\$1,918	FY98-Comp.	\$47,328
Total Number	of Installations Fu	ıded:		4								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	15	Investigation	29	13	1	\$14,833	\$4,178	\$3,132	\$500	FY00	\$1,532
Sites in	High	4	Interim Actions	1(1)	1(1)		\$512	\$7	\$605	\$110	1100	\$1,332
Progress -Relative Risk	Medium	0	Design	10	0	19	\$346	\$0	\$0	\$0	FY01	\$2,044
Category	Low	2	RA-C	8	2	20	\$4,912	\$2,331	\$2,060	\$4,150	FY02	\$102
	Not Evaluated	9	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	TX102	0.4.4
	Not Required	13	LTM	0	0	1	\$0	\$0	\$0	\$0	FY03	\$44
Total Number of	f Sites	43				Total	\$20,603	\$6,516	\$5,797	\$4,760	FY98-Comp.	\$98,956

		-	•									
				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Tennesse	ee											
DoD I	Installations											
Sites with Resp	ponse Complete	111	Investigation	168	201	0	\$81,456	\$5,379	\$7,331	\$3,663	FY00	\$24,869
Sites in	High	79	Interim Actions	30(38)	19(19)		\$43,949	\$10,682	\$4,129	\$4,417	1100	Ψ2-1,005
Progress -Relative Risk	Medium	54	Design	20	18	118	\$14,849	\$6,426	\$4,152	\$2,425	FY01	\$22,522
Category	Low	37	RA-C	8	5	147	\$45,279	\$4,945	\$12,835	\$16,525	FY02	\$20,129
	Not Evaluated	81	RA-O (LTO)	1	2	43	\$1,839	\$1,404	\$2,413	\$2,794	FY03	¢22.242
	Not Required	7	LTM	1	5	68	\$1,667	\$813	\$612	\$209	F 103	\$23,242
Total Number of	f Sites	369				Total	\$189,039	\$29,649	\$31,472	\$30,033	FY98-Comp.	\$434,445
Total Number of	of Installations Fu	nded:		23								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	13	Investigation	8	10	1	\$3,186	\$365	\$140	\$0	FY00	\$0
Sites in	High	2	Interim Actions	2(2)	0		\$83	\$0	\$0	\$0	1100	
Progress -Relative Risk	Medium	0	Design	4	0	3	\$284	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	4	1	2	\$1,646	\$30	\$0	\$0	FY02	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY03	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	F Y U 3	\$0
Total Number of	f Sites	19				Total	\$5,199	\$395	\$140	\$0	FY98-Comp.	\$24,718

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Texas												
DoD I	nstallations											
Sites with Resp	onse Complete	663	Investigation	790	257	4	\$207,695	\$24,452	\$18,364	\$8,055	FY00	\$82,999
Sites in	High	141	Interim Actions	89(92)	29(29)		\$45,421	\$3,370	\$8,411	\$2,635	FIOU	\$02,999
Progress -Relative Risk	Medium	81	Design	93	18	187	\$34,418	\$2,790	\$4,126	\$6,045	FY01	\$88,114
Category	Low	108	RA-C	86	29	240	\$129,545	\$2,817	\$42,809	\$21,755	FY02	\$42,181
	Not Evaluated	35	RA-O (LTO)	2	4	70	\$26,846	\$9,048	\$7,011	\$6,024		***
	Not Required	23	LTM	5	51	150	\$17,870	\$6,947	\$5,551	\$4,034	FY03	\$35,130
Total Number of	Sites	1051				Total	\$461,795	\$49,424	\$86,272	\$48,548	FY98-Comp.	\$694,599
Total Number of	of Installations Fu	nded:		92								
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	104	Investigation	191	59	13	\$15,446	\$4,086	\$3,506	\$4,962	FY00	\$4,825
Sites in	High	2	Interim Actions	9(9)	2(2)		\$3,132	\$104	\$600	\$0	100	φ+,023
Progress -Relative Risk	Medium	4	Design	68	17	103	\$3,108	\$181	\$655	\$214	FY01	\$14,182
Category	Low	2	RA-C	64	23	115	\$21,385	\$2,010	\$3,684	\$8,989	FY02	\$10,104
	Not Evaluated	56	RA-O (LTO)	0	0	12	\$0	\$0	\$0	\$0		. ,
	Not Required	95	LTM	0	1	19	\$0	\$0	\$50	\$50	FY03	\$7,583
Total Number of	Number of Sites 263					Total	\$43,071	\$6,381	\$8,495	\$14,215	FY98-Comp.	\$426,786
Total Number of	of Potential Proper	rties Fun	ded:	405								

		. J	atas as or sep		, _, .							
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		Estimated Costs By Fiscal Year (\$000)
Utah												
DoD I	Installations											
Sites with Resp	ponse Complete	291	Investigation	337	279	8	\$136,589	\$4,021	\$7,270	\$8,538	FY00	\$38,930
Sites in	High	88	Interim Actions	134(143)	22(24)		\$34,267	\$2,146	\$4,517	\$1,937	1100	\$36,730
Progress -Relative Risk	Medium	77	Design	57	2	190	\$24,107	\$1,370	\$6,834	\$1,993	FY01	\$33,982
Category	Low	90	RA-C	50	9	197	\$87,013	\$11,019	\$10,427	\$17,288	FY02	\$48,432
<u> </u>	Not Evaluated	65	RA-O (LTO)	12	13	70	\$12,308	\$5,487	\$6,094	\$5,869		ŕ
	Not Required	13	LTM	6	9	100	\$7,471	\$2,502	\$1,529	\$1,740	FY03	\$45,782
Total Number of	f Sites	624				Total	\$301,755	\$26,545	\$36,671	\$37,365	FY98-Comp.	\$902,001
Total Number o	of Installations Fu	nded:		18								
Forme	erly Used Def	ense S	ites									
Sites with Resp	ponse Complete	2	Investigation	12	5	7	\$2,115	\$102	\$262	\$0	FY00	\$3,019
Sites in	High	0	Interim Actions	1(1)	0		\$179	\$0	\$0	\$80	F 100	φ3,015
Progress -Relative Risk	Medium	0	Design	0	1	10	\$6	\$0	\$0	\$27	FY01	\$42
-Relative Risk Category	Low	0	RA-C	0	2	12	\$12	\$9	\$70	\$156	FY02	\$5
	Not Evaluated	9	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		
	Not Required	13	LTM	0	0	2	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	f Sites	24				Total	\$2,312	\$111	\$332	\$263	FY98-Comp.	\$90,901

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Vermont												
DoD I	nstallations											
Sites with Resp	onse Complete	31	Investigation	31	5	0	\$1,942	\$570	\$895	\$455	FY00	\$113
Sites in	High	4	Interim Actions	6(6)	3(3)		\$2	\$2	\$384	\$0	1100	φ113
Progress -Relative Risk	Medium	0	Design	0	0	4	\$350	\$32	\$0	\$0	FY01	\$760
-Relative Risk Category	Low	1	RA-C	6	0	4	\$323	\$0	\$0	\$0	FY02	\$6,398
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0		,
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	FY03	\$438
Total Number of	Sites	36				Total	\$2,617	\$604	\$1,279	\$455	FY98-Comp.	\$11,990
Total Number o	of Installations Fur	nded:		7		'						
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	7	Investigation	10	4	0	\$463	\$9	\$210	\$0	FY00	\$0
Sites in	High	2	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	φU
Progress -Relative Risk	Medium	0	Design	5	1	4	\$290	\$2	\$40	\$0	FY01	\$0
Category	Low	0	RA-C	4	0	4	\$353	\$0	\$0	\$0	FY02	\$0
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		·
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0	FY03	\$0
Total Number of	Sites	14				Total	\$1,106	\$11	\$250	\$0	FY98-Comp.	\$6,527

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		mated osts By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fisc	cal Year \$000)
Virgin Is	lands											
Forme	erly Used Defe	ense Si	tes									
Sites with Resp	onse Complete	4	Investigation	3	3	0	\$2,761	\$94	\$655	\$70	FY00	\$2,246
Sites in	High	0	Interim Actions	1(1)	0		\$187	\$0	\$0	\$0	1100	Ψ2,2-10
Progress -Relative Risk	Medium	0	Design	1	1	0	\$38	\$0	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	1	1	1	\$828	\$0	\$0	\$175	FY02	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		.
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$20
Total Number of	Sites	6				Total	\$3,814	\$94	\$655	\$245	FY98-Comp.	\$3,166
Total Number of	of Potential Proper	ties Fun	ded:	11								

		<u> </u>										
			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Fi	timated Costs By scal Year (\$000)
Virginia												
DoD I	nstallations											
Sites with Resp	onse Complete	497	Investigation	608	278	128	\$144,277	\$10,624	\$9,543	\$5,215	FY00	\$35,294
Sites in	High	176	Interim Actions	130(147)	51(56)		\$28,233	\$8,051	\$4,482	\$3,964	1100	\$33,294
Progress -Relative Risk	Medium	155	Design	113	31	224	\$24,609	\$4,291	\$1,582	\$2,589	FY01	\$37,122
Category	Low	67	RA-C	121	43	278	\$168,657	\$20,992	\$18,986	\$28,163	FY02	\$29,502
_	Not Evaluated	88	RA-O (LTO)	14	28	82	\$5,502	\$2,280	\$4,076	\$4,683		ŕ
	Not Required	31	LTM	7	25	202	\$5,747	\$1,273	\$2,090	\$3,185	FY03	\$27,820
Total Number of	f Sites	1014				Total	\$377,025	\$47,511	\$40,759	\$47,799	FY98-Comp.	\$491,479
Total Number	of Installations Fu	nded:		63								
Form	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	27	Investigation	44	11	7	\$5,119	\$672	\$922	\$0	FY00	\$1,379
Sites in	High	2	Interim Actions	5(5)	1(1)		\$1,205	\$10	\$115	\$365	1100	φ1,379
Progress Polotive Piels	Medium	0	Design	20	6	14	\$572	\$5	\$11	\$0	FY01	\$442
_	Low	0	RA-C	17	7	17	\$2,707	\$295	\$378	\$50	FY02	\$1,313
	Not Evaluated	20	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		,
	Not Required	13	LTM	0	0	12	\$0	\$0	\$0	\$0	FY03	\$3,759
Total Number of	f Sites	62				Total	\$9,603	\$982	\$1,426	\$415	FY98-Comp.	\$191,418

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		stimated
			Phase		Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fi	Costs By scal Year (\$000)
Wake Isl	land											
DoD I	nstallations											
Sites with Resp	oonse Complete	1	Investigation	6	24	0	\$190	\$0	\$0	\$0	FY00	\$5,121
Sites in	High	12	Interim Actions	0	13(13)		\$6,636	\$4,994	\$5,016	\$3,395	1100	φ5,121
Progress -Relative Risk	Medium	12	Design	0	0	18	\$10	\$0	\$0	\$0	FY01	\$2,091
Category	Low	5	RA-C	0	0	29	\$50	\$0	\$0	\$0	FY02	\$2,080
	Not Evaluated	0	RA-O (LTO)	0	0	30	\$0	\$0	\$0	\$0		, i
	Not Required	0	LTM	0	0	30	\$0	\$0	\$0	\$0	FY03	\$3,601
Total Number of	Sites	30				Total	\$6,886	\$4,994	\$5,016	\$3,395	FY98-Comp.	\$38,365
Total Number o	of Installations Fur	nded:		1								

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			Phase	Completed	Underway Sites (Actions)	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)		stimated Costs By Siscal Year (\$000)
Washing	ton											
DoD I	nstallations											
Sites with Resp	onse Complete	426	Investigation	481	88	7	\$142,444	\$7,232	\$2,909	\$408	FY00	\$38,41
Sites in	High	66	Interim Actions	117(156)	25(27)		\$25,697	\$6,054	\$1,285	\$832	1100	\$30,41
Progress -Relative Risk	Medium	8	Design	33	8	67	\$10,691	\$292	\$2,245	\$2,094	FY01	\$25,168
Category	Low	22	RA-C	92	18	81	\$148,247	\$12,614	\$8,925	\$17,872	FY02	\$32,018
_	Not Evaluated	38	RA-O (LTO)	4	11	54	\$3,638	\$2,718	\$5,761	\$4,326		
_	Not Required	16	LTM	5	48	76	\$4,044	\$1,313	\$2,656	\$2,597	FY03	\$44,392
Total Number of	Sites	576				Total	\$334,761	\$30,223	\$23,781	\$28,129	FY98-Comp.	\$353,133
Total Number o	of Installations Fur	ıded:		53								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	58	Investigation	70	26	5	\$10,179	\$247	\$966	\$924	FY00	\$713
Sites in	High	2	Interim Actions	1(1)	0		\$324	\$0	\$0	\$0	F 100	φ/1.
Progress	Medium	0	Design	46	6	14	\$1,223	\$160	\$455	\$511	FY01	\$248
-Relative Risk Category	Low	1	RA-C	35	22	14	\$10,525	\$1,705	\$1,060	\$5,920	FY02	\$450
	Not Evaluated	26	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0		·
	Not Required	14	LTM	0	0	9	\$0	\$0	\$0	\$0	FY03	\$42
Total Number of	Sites	101				Total	\$22,251	\$2,112	\$2,481	\$7,355	FY98-Comp.	\$161,583

		-										
				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
West Vir	rginia											
D ₀ D I	Installations											
Sites with Resp	onse Complete	103	Investigation	108	24	0	\$5,574	\$0	\$425	\$164	FY00	\$2,248
Sites in	High	12	Interim Actions	4(4)	3(3)		\$2,956	\$2,742	\$0	\$246	1100	φ2,2 40
Progress -Relative Risk	Medium	2	Design	2	2	14	\$1,196	\$177	\$67	\$533	FY01	\$1,619
Category	Low	12	RA-C	3	1	20	\$4,183	\$3,418	\$895	\$1,136	FY02	\$3,180
	Not Evaluated	3	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$439	******	\$2.440
	Not Required	0	LTM	0	1	7	\$58	\$0	\$235	\$383	FY03	\$2,148
Total Number of	f Sites	132				Total	\$13,967	\$6,337	\$1,622	\$2,901	FY98-Comp.	\$60,022
Total Number of	of Installations Fu	nded:		27								
Forme	erly Used Defe	ense Si	ites									
Sites with Resp	onse Complete	21	Investigation	35	14	1	\$21,920	\$2,141	\$1,629	\$723	FY00	\$2,365
Sites in	High	13	Interim Actions	0	0		\$0	\$0	\$0	\$0	1100	\$2,505
Progress -Relative Risk	Medium	2	Design	4	6	2	\$1,995	\$580	\$1,360	\$47	FY01	\$2,107
Category	Low	0	RA-C	14	7	6	\$28,064	\$5,548	\$1,795	\$1,893	FY02	\$1,964
	Not Evaluated	4	RA-O (LTO)	0	4	1	\$13	\$13	\$528	\$493		,
	Not Required	10	LTM	1	11	1	\$2,548	\$943	\$1,604	\$1,019	FY03	\$1,949
Total Number of	f Sites	50				Total	\$54,540	\$9,225	\$6,916	\$4,175	FY98-Comp.	\$41,985

				Completed	Underway	Future	Cost Incurred	FY97	FY98	FY99		Estimated
			Phase	Completed	Sites (Actions)		Thru FY97 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)		Costs By Fiscal Year (\$000)
Wisconsi	in											
DoD I	nstallations											
Sites with Resp	onse Complete	241	Investigation	259	12	0	\$19,950	\$366	\$200	\$0	FY00	\$18,10
Sites in	High	19	Interim Actions	17(19)	4(6)		\$5,867	\$0	\$2,534	\$0	1100	Ψ10,100
Progress -Relative Risk	Medium	5	Design	5	16	4	\$8,304	\$1,649	\$1,323	\$1,413	FY01	\$17,710
Category	Low	4	RA-C	8	7	17	\$25,415	\$1,820	\$1,586	\$11,423	FY02	\$11,70
F	Not Evaluated	0	RA-O (LTO)	0	4	16	\$6,236	\$3,055	\$3,169	\$2,585		
	Not Required	2	LTM	0	27	18	\$3,841	\$1,994	\$1,492	\$1,753	FY03	\$14,458
Total Number of	f Sites	271				Total	\$69,613	\$8,884	\$10,304	\$17,174	FY98-Comp.	\$235,080
Total Number	of Installations Fu	nded:		38								
Form	erly Used Defe	ense S	ites									
Sites with Resp	onse Complete	20	Investigation	31	21	2	\$3,522	\$414	\$690	\$0	FY00	\$60
Sites in	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	1100	\$00 .
Progress -Relative Risk	Medium	1	Design	14	2	11	\$2,910	\$10	\$20	\$0	FY01	\$686
Category	Low	1	RA-C	12	6	11	\$3,364	\$40	\$373	\$0	FY02	\$4,32
	Not Evaluated	22	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0		•
	Not Required	9	LTM	0	0	0	\$0	\$0	\$0	\$0	FY03	\$4,42
Total Number of	f Sites	54				Total	\$9,796	\$464	\$1,083	\$0	FY98-Comp.	\$20,390

				Completed	Underway	Future	Cost Incurred Thru FY97	FY97 Funds	FY98 Execution	FY99 Planning		Estimated Costs By
			Phase		Sites (Actions)		(\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)		Fiscal Year (\$000)
Wyomin	g											
DoD I	Installations											
Sites with Resp	ponse Complete	10	Investigation	12	20	0	\$43,839	\$2,174	\$205	\$3,227	FY00	\$6,902
Sites in	High	11	Interim Actions	0	1(1)		\$6,831	\$2,932	\$3,210	\$230	1100	ψ0,502
Progress -Relative Risk	Medium	5	Design	0	0	9	\$2,029	\$1,341	\$0	\$171	FY01	\$4,560
Category	Low	5	RA-C	0	0	8	\$19	\$0	\$0	\$1,760	FY02	\$4,313
F	Not Evaluated	0	RA-O (LTO)	0	0	3	\$62	\$0	\$0	\$0	******	45.22 0
	Not Required	1	LTM	0	1	14	\$405	\$18	\$28	\$333	FY03	\$5,220
Total Number of	f Sites	32				Total	\$53,185	\$6,465	\$3,443	\$5,721	FY98-Comp.	\$64,242
Total Number	of Installations Fu	nded:		4								
Form	erly Used Def	ense Si	ites									
Sites with Resp	ponse Complete	12	Investigation	19	4	0	\$2,273	\$1,069	\$210	\$1,050	FY00	\$0
Sites in	High	1	Interim Actions	7(7)	0		\$165	\$0	\$0	\$0	1100	Ψ
Progress -Relative Risk	Medium	0	Design	7	1	4	\$151	\$1	\$0	\$0	FY01	\$0
Category	Low	0	RA-C	7	1	5	\$1,183	\$0	\$60	\$100	FY02	\$85
	Not Evaluated	2	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0		
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$0	FY03	\$5,317
Total Number of	f Sites	23				Total	\$3,772	\$1,070	\$270	\$1,150	FY98-Comp.	\$22,700