|   |  |  |   | Completed                                    | Underway                                | Future                                   | Cost Incurred<br>Thru FY97  | FY97 Funds   | FY98<br>Execution  | FY99<br>Planning  | Estimated Costs By                   |  |
|---|--|--|---|--|---|--|---|--|--|---|--------------------------------------|--|
|   |  |  | Phase   | Sites (Actions)                              |   |  | (\$000)   | Obligated<br>(\$000)   | Planned<br>(\$000)   | Estimate (\$000)  | Costs By<br>Fiscal Year<br>(\$000)   |  |
| Army  | 7  |  |   |  |   | •  |   |  |  |   |                                      |  |
| Sites with Res  | sponse Complete  | 7,556  | Investigation   | 8,134  | 2,094                                   | 0  | \$1,265,137   | \$74,451   | \$62,954   | \$36,160  | FY00                                 | \$342,26   |
| Sites in  | High   | 1,147  | Interim Actions   | 1076(1497)                                   | 263(347)                                |  | \$621,728   | \$19,660   | \$34,115   | \$20,540  | 1100                                 | ŕ  |
| Progress  | Medium   | 553  | Design  | 473  | 131                                     | 1,287                                    | \$97,953  | \$13,189   | \$30,093   | \$29,313  | FY01                                 | \$348,29   |
| -Relative Risk<br>Category  | Low  | 757  | RA-C  | 663  | 259                                     | 1,562                                    | \$954,897   | \$143,038  | \$144,381  | \$189,082   | FY02                                 | \$359,93   |
|   | Not Evaluated  | 143  | RA-O (LTO)  | 10   | 84                                      | 652                                      | \$24,340  | \$24,340   | \$42,325   | \$39,379  |                                      |  |
|   | Not Required   | 72   | LTM   | 2  | 178                                     | 1,095                                    | \$63,384  | \$20,621   | \$17,846   | \$19,706  | FY03                                 | \$368,99   |
| Total Number of   | of Sites   | 10,228   |   |  |   | Total                                    | \$3,027,439   | \$295,299  | \$331,714  | \$334,180   | FY98-Comp.                           | \$7,571,71   |
| Total Number  | of Installations F   | unded:   |   | 1,087  |   |  |   |  |  |   |                                      |  |
| ♦ Navy  |  |  |   |  |   |  |   |  |  |   |                                      |  |
| Sites with Res  | sponse Complete  | 1,450  | Investigation   | 1,860  | 1,222                                   | 368                                      | \$959,914   | \$69,331   | \$63,453   | \$52,123  | FY00                                 | \$263,30   |
| Sites in  | High   | 863  | Interim Actions   | 529(670)                                     | 275(328)                                |  | \$400,932   | \$80,494   | \$59,325   | \$52,422  | 1100                                 | φ203,30  |
| Progress  | Medium   | 435  | Design  | 236  | 72                                      | 1,034                                    | \$54,547  | \$5,385  | \$13,075   | \$19,414  | FY01                                 | \$265,10   |
| -Relative Risk  | Low  | 469  | RA-C  | 272  | 119                                     | 1,148                                    | \$631,083   | \$72,340   | \$68,018   | \$87,745  | FY02                                 | \$266,1  |
| Category  | Not Evaluated  | 173  | RA-O (LTO)  | 20   | 59                                      | 637                                      | \$13,544  | \$13,544   | \$22,400   | \$25,277  | 1102                                 |  |
|   | Not Required   | 60   | LTM   | 15   | 65                                      | 984                                      | \$16,025  | \$6,485  | \$13,294   | \$10,500  | FY03                                 | \$273,86   |
| Total Number of   | of Sites   | 3,450  |   |  |   | Total                                    | \$2,076,045   | \$247,579  | \$239,565  | \$247,481   | FY98-Comp.                           | \$3,385,72   |
| Total Number  | of Installations F   | unded:   |   | 196  |   |  |   |  |  |   |                                      |  |
| Air E   |  |  |   |  |   |  |   |  |  |   |                                      |  |
| Alf F   | orce   |  |   |  |   |  |   |  |  |   |                                      |  |
|   | orce<br>sponse Complete  | 2,176  | Investigation   | 2,961  | 1,317                                   | 19                                       | \$1,537,723   | \$57,575   | \$63,117   | \$41,333  | EVOO                                 | ¢205.01  |
| Sites with Res  |  | 2,176<br>781   | Investigation Interim Actions   | 2,961<br>561(647)                            | 1,317<br>295(307)                       | 19                                       | \$1,537,723<br>\$359,018  | \$57,575<br>\$99,785   | \$63,117<br>\$77,455   | \$41,333<br>\$87,276  | FY00                                 | \$295,91   |
| Sites with Res  | sponse Complete  | -  |   |  |   | 19                                       |   |  | ·  |   | FY00<br>FY01                         |  |
| Sites with Res Sites in Progress -Relative Risk   | sponse Complete<br>High  | 781  | Interim Actions   | 561(647)                                     | 295(307)                                |  | \$359,018   | \$99,785   | \$77,455   | \$87,276  | FY01                                 | \$306,20   |
| Sites with Res Sites in Progress -Relative Risk   | High Medium  | 781<br>416   | Interim Actions Design  | 561(647)<br>417                              | 295(307)<br>135                         | 831                                      | \$359,018<br>\$319,993  | \$99,785<br>\$23,305   | \$77,455<br>\$18,546   | \$87,276<br>\$21,742  | FY01<br>FY02                         | \$306,20<br>\$310,25   |
| Sites with Res  | High Medium Low  | 781<br>416<br>417  | Interim Actions Design RA-C   | 561(647)<br>417<br>386                       | 295(307)<br>135<br>138                  | 831<br>813                               | \$359,018<br>\$319,993<br>\$592,998   | \$99,785<br>\$23,305<br>\$73,571   | \$77,455<br>\$18,546<br>\$65,953   | \$87,276<br>\$21,742<br>\$81,652  | FY01                                 | \$306,20<br>\$310,25   |
| Sites with Res Sites in Progress -Relative Risk   | High Medium Low Not Evaluated Not Required   | 781<br>416<br>417<br>209   | Interim Actions Design RA-C RA-O (LTO)  | 561(647)<br>417<br>386<br>27                 | 295(307)<br>135<br>138<br>137           | 831<br>813<br>603                        | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778   | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778   | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753   | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613  | FY01<br>FY02                         | \$306,20<br>\$310,25<br>\$311,42   |
| Sites with Res Sites in Progress -Relative Risk Category Total Number of  | High Medium Low Not Evaluated Not Required   | 781<br>416<br>417<br>209<br>298<br>4,297                                   | Interim Actions Design RA-C RA-O (LTO)  | 561(647)<br>417<br>386<br>27                 | 295(307)<br>135<br>138<br>137           | 831<br>813<br>603<br>992                 | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284  | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495   | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006   | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644  | FY01<br>FY02<br>FY03                 | \$306,26<br>\$310,25<br>\$311,42   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number of   | High Medium Low Not Evaluated Not Required of Sites  | 781<br>416<br>417<br>209<br>298<br>4,297                                   | Interim Actions Design RA-C RA-O (LTO)  | 561(647)<br>417<br>386<br>27<br>66           | 295(307)<br>135<br>138<br>137           | 831<br>813<br>603<br>992                 | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284  | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495   | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006   | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644  | FY01<br>FY02<br>FY03                 | \$306,20<br>\$310,2:<br>\$311,42   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number of Total Number  | High Medium Low Not Evaluated Not Required   | 781<br>416<br>417<br>209<br>298<br>4,297                                   | Interim Actions Design RA-C RA-O (LTO) LTM  | 561(647)<br>417<br>386<br>27<br>66           | 295(307)<br>135<br>138<br>137           | 831<br>813<br>603<br>992                 | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284  | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495   | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006   | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644<br>\$289,260                                     | FY01<br>FY02<br>FY03<br>FY98-Comp.   | \$306,20<br>\$310,23<br>\$311,42<br>\$3,778,52   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number of Total Number Defen Sites with Res                                 | High Medium Low Not Evaluated Not Required of Sites of Installations F   | 781<br>416<br>417<br>209<br>298<br>4,297<br>unded:                         | Interim Actions Design RA-C RA-O (LTO) LTM  Investigation                             | 561(647)<br>417<br>386<br>27<br>66<br>297    | 295(307)<br>135<br>138<br>137<br>423    | 831<br>813<br>603<br>992                 | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284<br>\$2,962,794   | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495<br>\$303,509  | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006<br>\$273,830                                  | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644  | FY01<br>FY02<br>FY03                 | \$306,2<br>\$310,2<br>\$311,4<br>\$3,778,5   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number  Total Number  Defen Sites with Res Sites in                         | High Medium Low Not Evaluated Not Required of Sites of Installations F  use Logistics A  sponse Complete           | 781<br>416<br>417<br>209<br>298<br>4,297<br>unded:                         | Interim Actions Design RA-C RA-O (LTO) LTM  | 561(647)<br>417<br>386<br>27<br>66           | 295(307)<br>135<br>138<br>137<br>423    | 831<br>813<br>603<br>992                 | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284<br>\$2,962,794   | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495<br>\$303,509  | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006<br>\$273,830                                  | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644<br>\$289,260                                     | FY01<br>FY02<br>FY03<br>FY98-Comp.   | \$306,2<br>\$310,2<br>\$311,4<br>\$3,778,5   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number  Total Number  Defen Sites with Res Sites in Progress -Relative Risk | High Medium Low Not Evaluated Not Required of Sites of Installations F ase Logistics A sponse Complete High        | 781<br>416<br>417<br>209<br>298<br>4,297<br>unded:<br>272<br>25            | Interim Actions  Design  RA-C  RA-O (LTO)  LTM  Investigation  Interim Actions        | 561(647) 417 386 27 66 297 336 56(70)        | 295(307) 135 138 137 423 18 2(3)        | 831<br>813<br>603<br>992<br><b>Total</b> | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284<br><b>\$2,962,794</b><br>\$63,885<br>\$13,274                          | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495<br>\$303,509  | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006<br>\$273,830                                  | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644<br>\$289,260                                     | FY01 FY02 FY03 FY98-Comp.  FY00 FY01 | \$306,2<br>\$310,2<br>\$311,4<br>\$3,778,5<br>\$16,4<br>\$15,5   |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number  Total Number  Defen Sites with Res Sites in Progress -Relative Risk | High Medium Low Not Evaluated Not Required of Sites of Installations F use Logistics A sponse Complete High Medium | 781<br>416<br>417<br>209<br>298<br>4,297<br>unded:<br>272<br>25<br>6       | Interim Actions Design RA-C RA-O (LTO) LTM  Investigation Interim Actions Design      | 561(647) 417 386 27 66 297 336 56(70) 64     | 295(307) 135 138 137 423  18 2(3) 33    | 831<br>813<br>603<br>992<br><b>Total</b> | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284<br><b>\$2,962,794</b><br>\$63,885<br>\$13,274<br>\$13,158              | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495<br>\$303,509<br>\$3,804<br>\$550<br>\$1,870             | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006<br><b>\$273,830</b><br>\$0<br>\$0             | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644<br>\$289,260<br>\$50<br>\$0<br>\$823             | FY01 FY02 FY03 FY98-Comp.            | \$306,26<br>\$310,25<br>\$311,45<br>\$3,778,55<br>\$16,4<br>\$15,5                                     |
| Sites with Res Sites in Progress -Relative Risk Category  Total Number of Total Number  | High Medium Low Not Evaluated Not Required of Sites of Installations F  Seponse Complete High Medium Low           | 781<br>416<br>417<br>209<br>298<br>4,297<br>unded:<br>272<br>25<br>6<br>13 | Interim Actions Design RA-C RA-O (LTO) LTM  Investigation Interim Actions Design RA-C | 561(647) 417 386 27 66 297  336 56(70) 64 97 | 295(307) 135 138 137 423  18 2(3) 33 16 | 831<br>813<br>603<br>992<br><b>Total</b> | \$359,018<br>\$319,993<br>\$592,998<br>\$22,778<br>\$130,284<br><b>\$2,962,794</b><br>\$63,885<br>\$13,274<br>\$13,158<br>\$105,512 | \$99,785<br>\$23,305<br>\$73,571<br>\$22,778<br>\$26,495<br>\$303,509<br>\$3,804<br>\$550<br>\$1,870<br>\$15,325 | \$77,455<br>\$18,546<br>\$65,953<br>\$29,753<br>\$19,006<br><b>\$273,830</b><br>\$0<br>\$0<br>\$13,619 | \$87,276<br>\$21,742<br>\$81,652<br>\$31,613<br>\$25,644<br>\$289,260<br>\$50<br>\$0<br>\$823<br>\$11,386 | FY01 FY02 FY03 FY98-Comp.  FY00 FY01 | \$295,91<br>\$306,20<br>\$310,25<br>\$311,42<br>\$3,778,52<br>\$16,41<br>\$15,57<br>\$12,40<br>\$12,29 |

|  |                       |        |                 | Completed       | Underway | Future | Cost Incurred        | FY97 Funds           | FY98                            | FY99                            |     | Estimated                          | П   |
|--|-----------------------|--------|-----------------|-----------------|----------|--------|----------------------|----------------------|---------------------------------|---------------------------------|-----|------------------------------------|-----|
|  |                       |        | Phase           | Sites (Actions) |          |        | Thru FY97<br>(\$000) | Obligated<br>(\$000) | Execution<br>Planned<br>(\$000) | Planning<br>Estimate<br>(\$000) |     | Costs By<br>Fiscal Year<br>(\$000) |     |
| Defense Special Weapons Agency                     |                       |        |                 |                 |          |        |                      |                      |                                 |                                 |     |                                    |     |
| Sites with Res                                     | ponse Complete        | 2      | Investigation   | 2               | 34       | 0      | \$495                | \$495                | \$0                             | \$0                             | FY  | \$2,8                              | 817 |
| Sites in<br>Progress<br>-Relative Risk<br>Category | High                  | 0      | Interim Actions | 0               | 0        |        | \$0                  | \$0                  | \$0                             | \$0                             | 111 | Ψ2,0                               | ,,, |
|  | Medium                | 0      | Design          | 0               | 0        | 0      | \$0                  | \$0                  | \$0                             | \$0                             | FY  | \$1,6                              | 619 |
|  | Low                   | 0      | RA-C            | 0               | 0        | 0      | \$8,618              | \$3,248              | \$2,906                         | \$3,051                         | FY  | \$1,6                              | 645 |
|  | Not Evaluated         | 26     | RA-O (LTO)      | 0               | 0        | 0      | \$0                  | \$0                  | \$0                             | \$0                             |     | •                                  |     |
|  | Not Required          | 8      | LTM             | 0               | 0        | 0      | \$0                  | \$0                  | \$0                             | \$0                             | FY  | 103 \$1,5                          | 579 |
| Total Number o                                     | Total Number of Sites |        |                 |                 |          | Total  | \$9,153              | \$3,783              | \$2,906                         | \$3,051                         | FY  | 98-Comp. \$73,7                    | 737 |
| Total Number                                       | of Installations Fu   | ınded• |                 | 2               |          |        |                      |                      |                                 |                                 |     |                                    |     |