## Table E-4 Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2010

Defense Environmental Restoration Program

							Completed		Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Cost	s (\$000)
	1				Phase	IRP	MMRP	IRP	MMRP	IRP	MMRP	1 1 10 (i	<i>p</i> 000 <i>)</i>	obligated	u (4000)	1 iaimeu	(4000)	Estimate	. (4000)	Esumateu Cost	ς (φυυυ)	
									Sites (Ac	ctions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
ARMY																						
IRP Sites and MRSs by Classification						Study	1,854	104	154	78	0	0	\$615,165	\$130,232	\$6,680	\$5,000	\$10,004	\$5,671	\$3,143	\$8,642	FY13 \$50,7	90 \$48,443
Response Complete	1,783	Response Complete	99			IRA	218(267)	14(17)	11(11)	7(9)			\$53,503	\$25,780	\$650	\$1,742	\$4,921	\$10,520	\$1,508	\$9,612	FY14 \$52,0	02 \$67,128
High	61	MRSPP-1	0	MRSPP-7	2	Design	347	3	14	1	43	35	\$99,151	\$21,009	\$178	\$0	\$1,915	\$978	\$1,952	\$181	FY15 \$58,0	21 \$55,146
Medium	33	MRSPP-2	2	MRSPP-8	1	RA-C	519	15	30	3	73	52	\$1,082,186	\$202,941	\$23,089	\$21,904	\$14,111	\$10,752	\$28,385	\$15,668	FY16 \$33,3	61 \$61,410
Low	72	MRSPP-3	13	Evaluation Pending	38	RA-O	33	1	56	0	19	1	\$116,150	\$525	\$18,667	\$0	\$21,349	\$0	\$17,821	\$0	FY11-Comp. IRP	\$615,471
Not Evaluated	10	MRSPP-4	2	No Known/Suspected	4	LTM	45	2	76	13	91	52	\$126,095	\$12,158	\$28,844	\$582	\$8,897	\$1,705	\$5,023	\$849	FY11-Comp. MMR	P \$624,343
Not Required	49	MRSPP-5	16	No Longer Required	99							Total	\$2,092,250	\$392,645	\$78,108	\$29,228	\$61,197	\$29,626	\$57,832	\$34,952	FY11-Complete	\$1,239,814
Total IRP Sites	2,008	MRSPP-6	5	Total MRSs	182																	
		Total Number of l	RP Ins	stallations with Sites	133																	
		Total Number of MM	RP Ins	stallations with Sites	40																	
NAVY																						
											_	0									FV13 \$64.7	68 \$7,053
<b>P</b>		Sites and MRSs by C	lassific	ation		Study	1,064	20	70	16	2	0	\$962,374	\$26,147	\$17,200	\$6,620	\$6,036	\$5,390	\$6,570		1110	
Response Complete		Response Complete	8		-	IRA	0(0)	0(0)	0(0)	0(0)			\$784,447	\$12,863	\$70,094	\$1,183	\$19,214	\$3,235	\$23,135		FY14 \$60,7	
High		MRSPP-1	0	MRSPP-7	1	Design	239	0	32	2	37	13	\$74,753	\$0	\$4,572	\$0	\$7,370	\$0	\$4,276		FY15 \$58,2	
Medium		MRSPP-2	0	MRSPP-8	1	RA-C	360	1	56	3	42	13	\$1,019,382	\$41,260	\$75,794	\$1,695	\$74,294	\$11,298	\$93,889		FY16 \$58,3	06 \$1,609 \$1,071,157
Low	16	MRSPP-3	2	Evaluation Pending	13	RA-O	58	1	56	0	29	1	\$194,231	\$3,589	\$10,841	\$0	\$8,217	\$0	\$10,750		FY11-Comp. IRP	
Not Evaluated	30	MRSPP-4	10	No Known/Suspected	2	LTM	115	1	63	0	50	15	\$119,388	\$0	\$14,083	\$0	\$7,144	\$0	\$6,890		FY11-Comp. MMR	
Not Required	189	MRSPP-5	2	No Longer Required	2							Total	\$3,154,575	\$83,859	\$192,584	\$9,498	\$122,275	\$19,923	\$145,510	\$47,074	FY11-Complete	\$1,211,747
Total IRP Sites	1,136	MRSPP-6	3	Total MRSs	36																	
				stallations with Sites	61																	
		Total Number of MM	RP Ins	stallations with Sites	10																	
AIR FOR	CE																					
	IRP	Sites and MRSs by C	lassific	ation		Study	1,512	114	307	14	0	0	\$801,266	\$4,304	\$25,201	\$1,083	\$2,042	\$272	\$0	\$0	FY13 \$96,8	93 \$6
Response Complete	1,293	Response Complete	108			IRA	833(1236)	0(0)	209(213)	0(0)			\$403,035	\$0	\$10,018	\$0	\$1,368	\$0	\$0	\$0	FY14 \$104,5	98 \$8
High	97	MRSPP-1	0	MRSPP-7	0	Design	126	0	3	0	321	1	\$132,224	\$0	\$8,333	\$0	\$13,452	\$0	\$3,681	\$0	FY15 \$107,0	65 \$8
Medium	53	MRSPP-2	0	MRSPP-8	0	RA-C	178	20	15	1	325	4	\$704,787	\$1,412	\$4,959	\$1,412	\$6,516	\$0	\$32,285		FY16 \$111,2	76 \$15
Low	21	MRSPP-3	0	Evaluation Pending	20	RA-O	107	0	151	4	64	2	\$593,369	\$0	\$39,513	\$0	\$68,122	\$4,085	\$28,180		FY11-Comp. IRP	\$1,009,427
Not Evaluated	204	MRSPP-4	0	No Known/Suspected	0	LTM	50	0	297	7	283	1	\$94,806	\$610	\$6,717	\$6	\$20,459	\$12	\$23,834	\$6	FY11-Comp. MMR	P \$4,785
Not Required	151	MRSPP-5	0	No Longer Required	108							Total	\$2,729,487	\$6,326	\$94,741	\$2,501	\$111,959	\$4,369	\$87,980	\$9	FY11-Complete	\$1,014,212
Total IRP Sites	1,819	MRSPP-6	0	Total MRSs	128												·					•
<u> </u>		Total Number of l	RP In	stallations with Sites	32																	
				stallations with Sites	26																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

## Table E-4 Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2010

Defense Environmental Restoration Program

		=	-	0															-				
						Com	pleted	Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)			
	Ţ				Phase	IRP	MMRP	IRP	MMRP	IRP	MMRP	1110(	,000)	Obligate	u (4000)	Thannet	ι (φ000)	Estimat	<b>c</b> (\$000)	Estimat	cu costs (	φ000)	
									Sites (A	(ctions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
DEFENSE LOGISTICS AGENCY																							
IRP Sites and MRSs by Classification						Study	164	0	0	0	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$889	\$0
Response Complete	157	Response Complete	0			IRA	26(31)	0(0)	0(0)	0(0)			\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$914	\$
High	(	MRSPP-1	0	MRSPP-7	0	Design	26	0	0	0	0	0	\$17,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$889	\$
Medium	(	MRSPP-2	0	MRSPP-8	0	RA-C	33	0	0	0	0	0	\$36,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$889	\$0
Low	(	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	7	0	0	0	\$29,075	\$0	\$2,831	\$0	\$1,127	\$0	\$904	\$0	FY11-Comp	. IRP	\$10,319
Not Evaluated	(	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	6	0	7	0	\$1,216	\$0	\$336	\$0	\$0	\$0	\$0	\$0	FY11-Comp	. MMRP	\$1
Not Required	7	MRSPP-5	0	No Longer Required	0							Total	\$108,953	\$0	\$3,167	\$0	\$1,127	\$0	\$904	\$0	FY11-Comp	lete	\$10,319
Total IRP Sites	164	4 MRSPP-6	0	Total MRSs	0																		
	Total Number of IRP Installations with Sites																						
Total Number of MMRP Installations with Sites																							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.