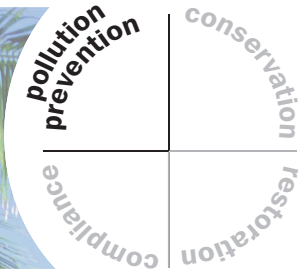


APPENDIX G

POLLUTION PREVENTION BUDGET SUMMARY



The Department employs pollution prevention efforts at military installations to reduce health and safety risks to DoD personnel and nearby communities and decrease environmental compliance, restoration, and conservation costs. By reducing or eliminating the use of hazardous materials, DoD decreases health risks to personnel and reduces the number of accidents that can occur when using these materials and any associated cleanup costs.

The funding requested for FY2006 will support these efforts, as well as implementation of Executive Order 13148, “Greening the Government through Leadership in Environmental Management,” and Executive Order 13101, “Greening the Government Through Waste Prevention, Recycling, and Federal Acquisition.”

**DoD Budget Summary Data
Current \$000**

DoD Budget Summary: Pollution Prevention Nonrecurring						
	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
	Actual	Actual	Actual	Actual	Approp.	Request
Hazardous Waste	\$16,588	\$20,982	\$12,392	\$8,204	\$8,264	\$11,778
Solid Waste	\$7,684	\$6,015	\$8,998	\$3,997	\$5,235	\$5,366
Clean Air Act	\$22,115	\$18,768	\$15,500	\$2,696	\$10,841	\$7,944
Clean Water Act	\$21,884	\$38,941	\$25,847	\$16,458	\$19,447	\$21,654
HAZMAT Reduction	\$21,858	\$51,847	\$30,119	\$20,349	\$23,046	\$20,490
Other	\$37,738	\$23,251	\$25,777	\$12,057	\$16,370	\$19,823
Total	\$127,867	\$159,804	\$118,633	\$63,761	\$83,203	\$87,055

Figure 1
DoD Budget Summary
Pollution Prevention Nonrecurring
(Current \$000)

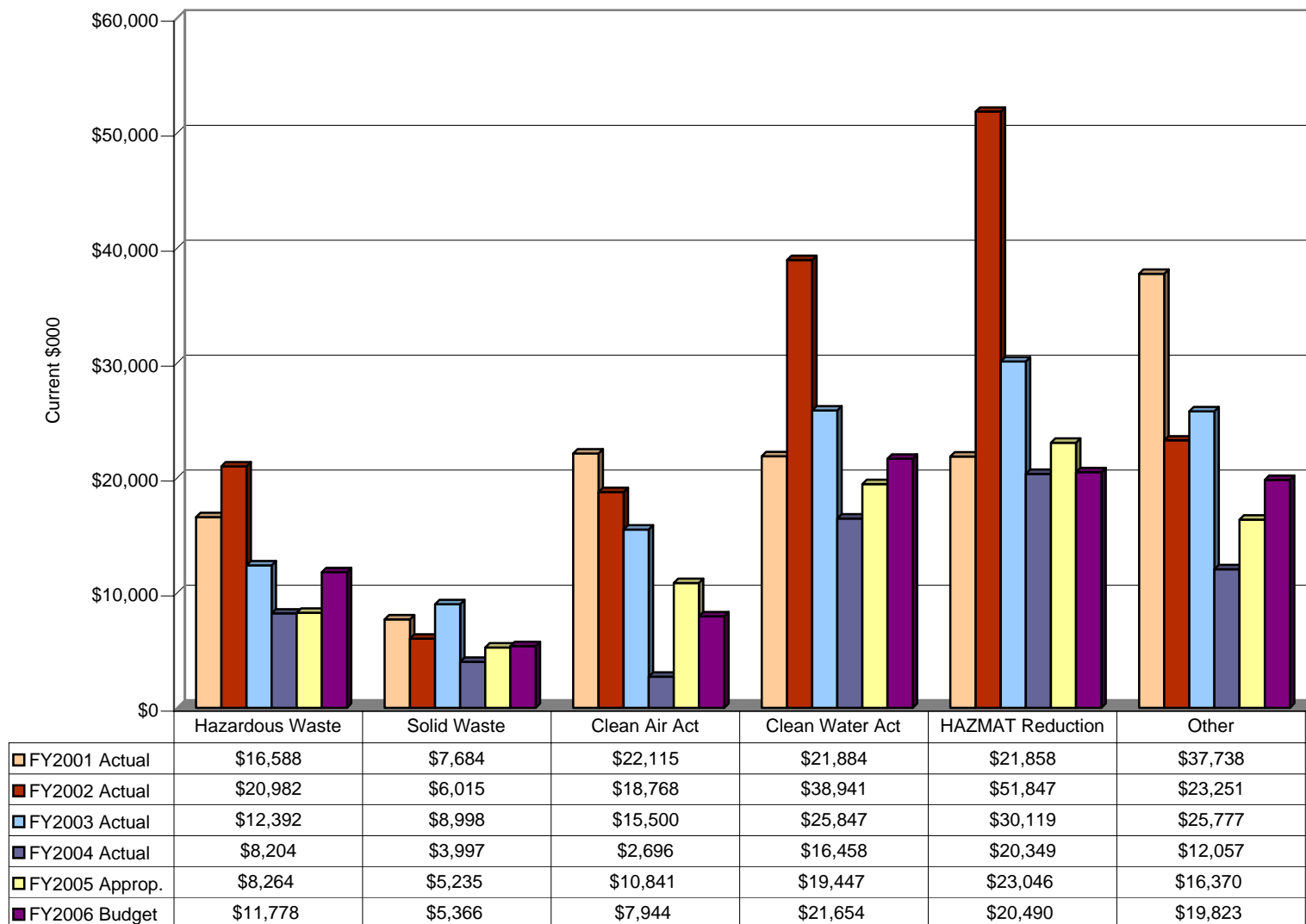
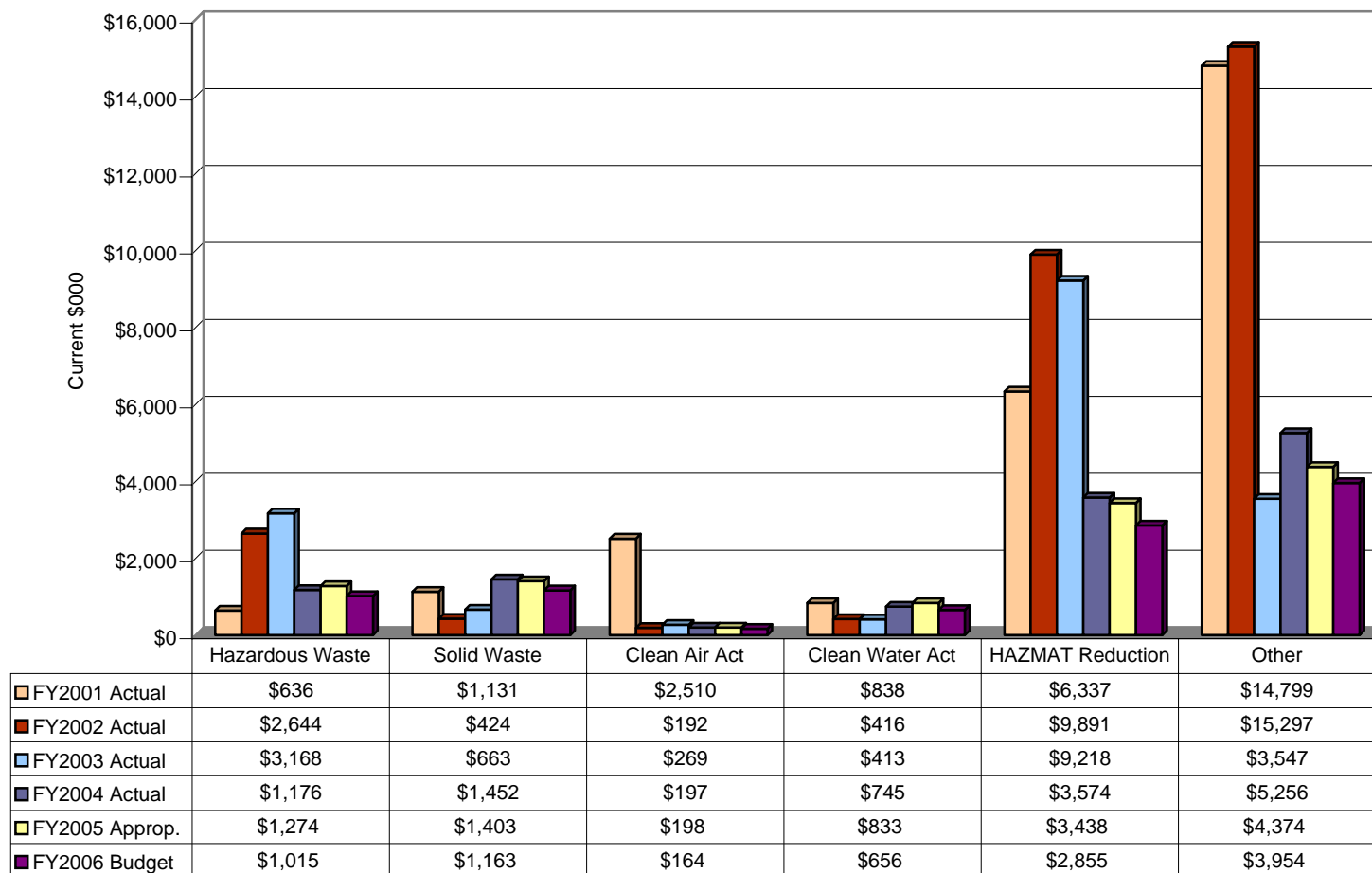
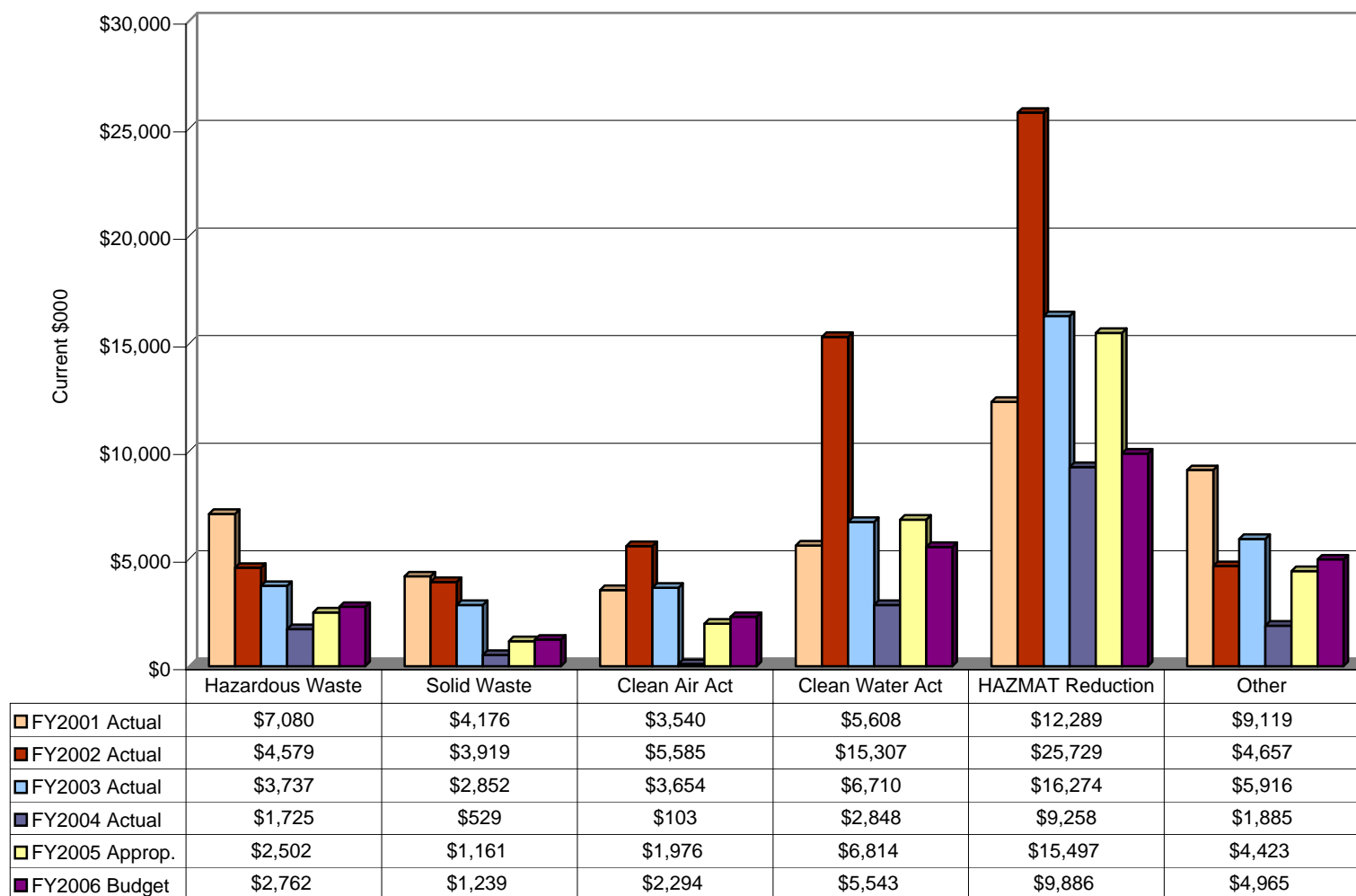


Figure 2
 Department of the Army Budget Summary
 Pollution Prevention Nonrecurring



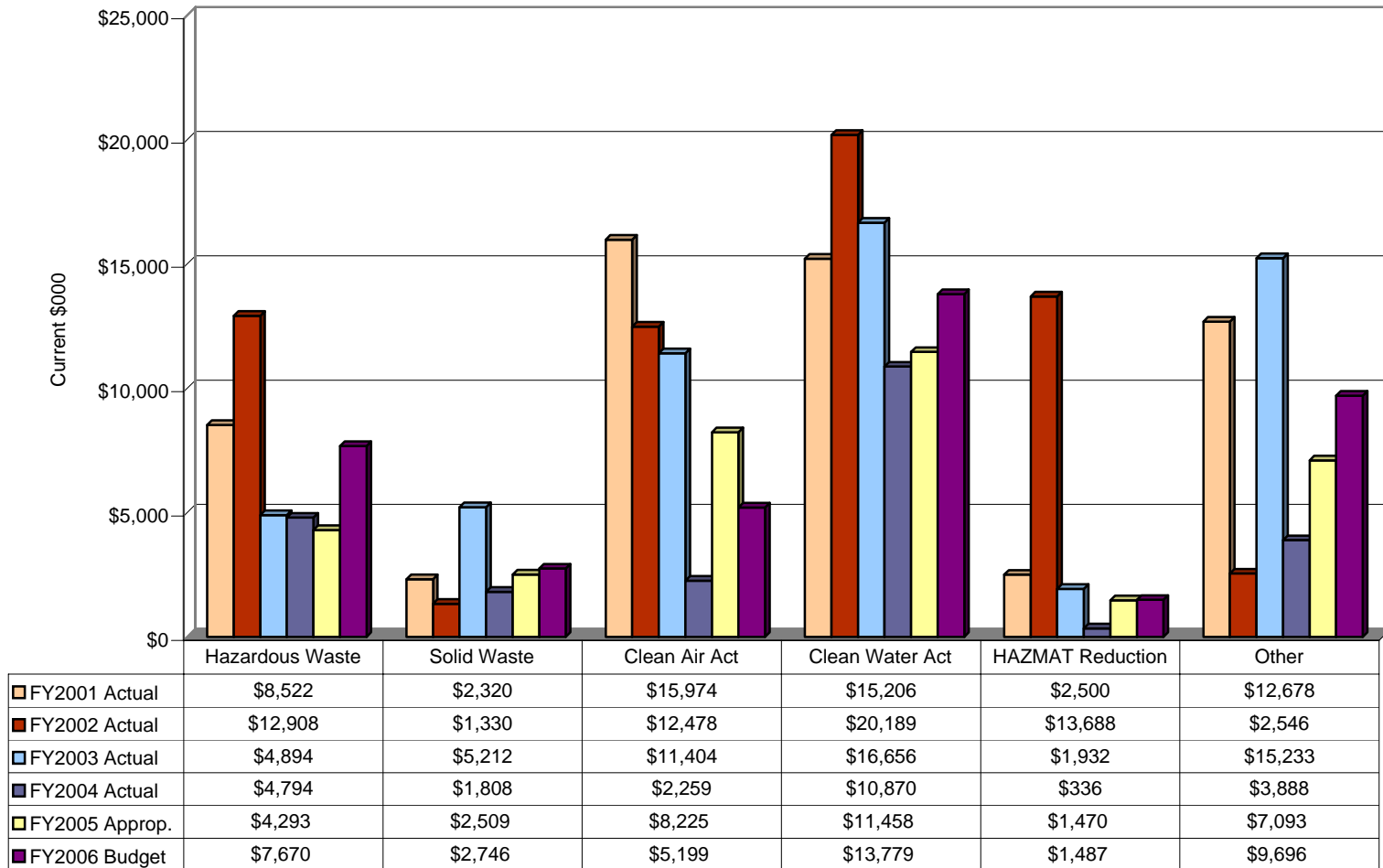
Pollution Prevention Nonrecurring: The decrease in nonrecurring costs is a result of completing Hazardous Substance Management System (HSMS) site implementations to date. In FY2006, Hazardous Material Management Program activities were transitioned to the logistics community under the Installation Management Agency; these efforts will be implemented jointly by the environmental and logistics community as a supply management function.

Figure 3
Department of the Navy Budget Summary
Pollution Prevention Nonrecurring



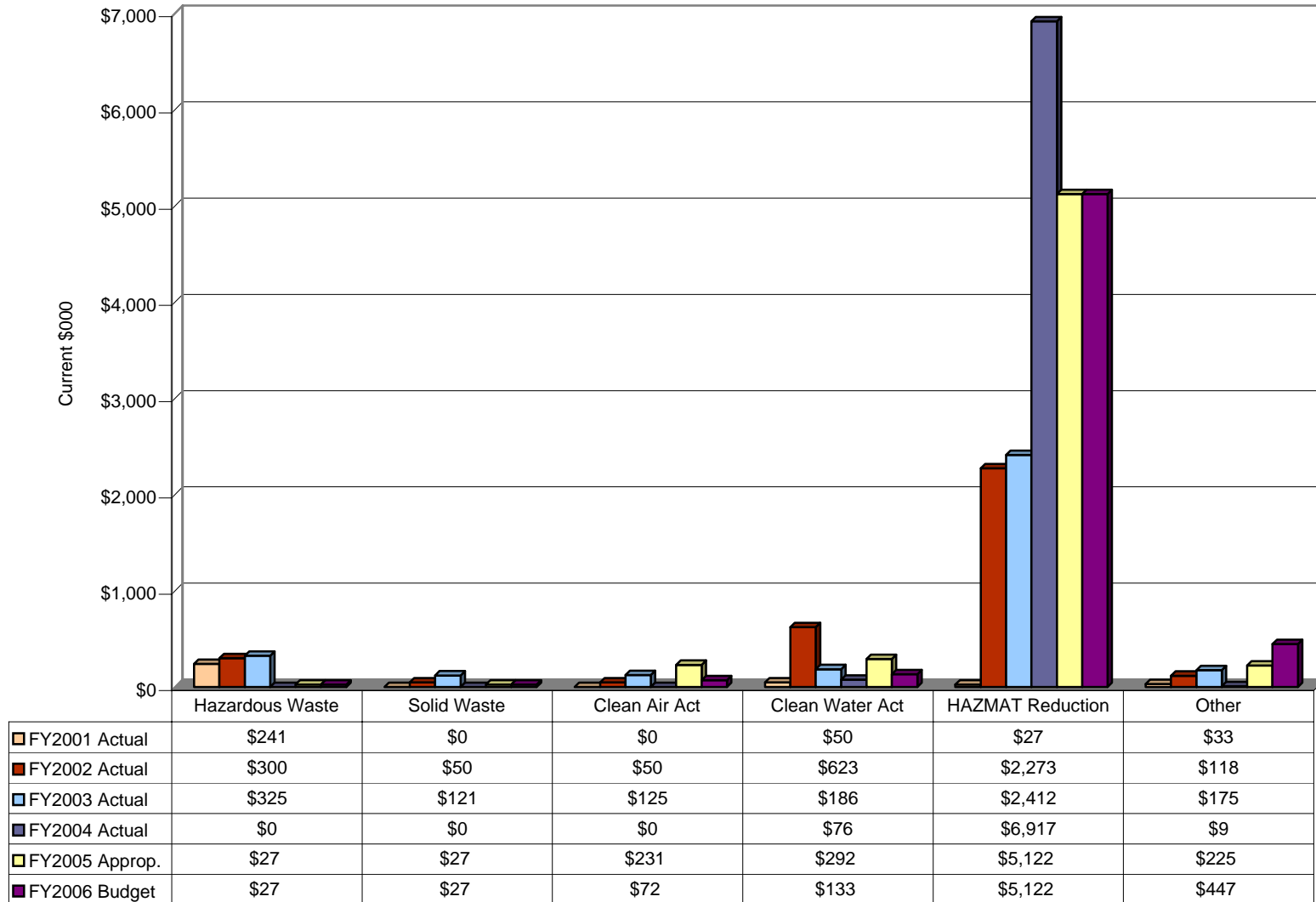
Pollution Prevention Nonrecurring: Investments in pollution prevention projects have generally declined, particularly in FY2004 due to having attained and exceeded the requirements of Executive Order 12856, which required a 50 percent reduction in the release or off-site transfer of toxic chemicals. The Department continues to pursue cost-effective pollution prevention opportunities to achieve environmental standards.

Figure 4
 Department of the Air Force Budget Summary
 Pollution Prevention Nonrecurring



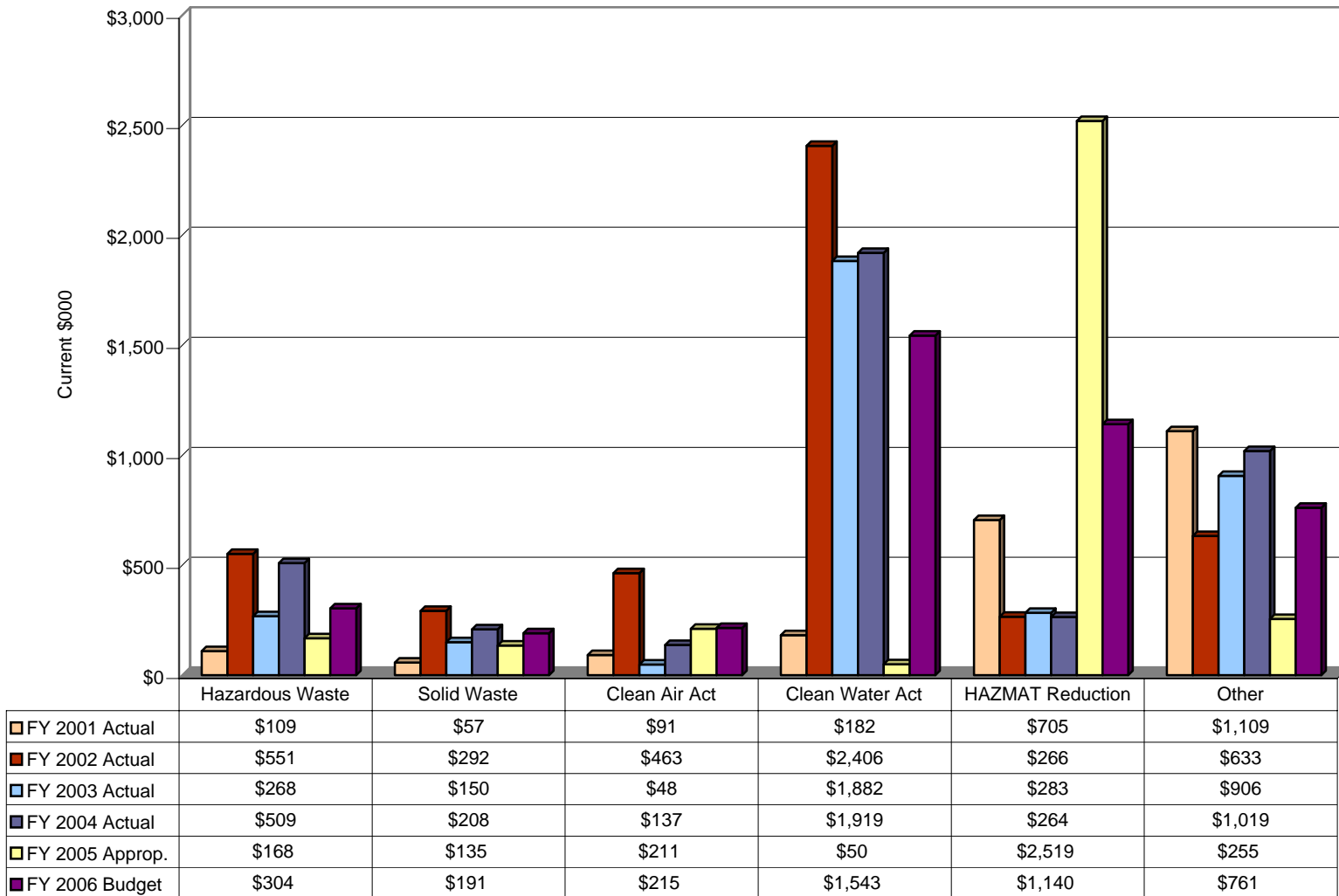
Pollution Prevention Nonrecurring: The Air Force continues to emphasize pollution prevention as the preferred approach to achieving environmental compliance. Investments in this program have allowed the Air Force to exceed DoD's goals for solid waste diversion and hazardous waste reduction. The shift in funding from the HAZMAT Reduction category to the Other category in all years except FY2002 correlates to the change in the business rule to include only RCRA HAZMAT reduction in the HAZMAT Reduction category. HAZMAT Reduction in all other statutes is now reported in the Other category.

Figure 5
 Defense Logistics Agency Budget Summary
 Pollution Prevention Nonrecurring



Pollution Prevention Nonrecurring: The increases in HAZMAT reduction are for National Defense Stockpile initiatives.

Figure 6
Other Defense-Wide Programs Budget Summary
Pollution Prevention Nonrecurring



Pollution Prevention Nonrecurring: The fluctuations in the Clean Water Act and HAZMAT Reduction are a result of one-time requirements in the Defense Health Program.