

Table J-7 Status of Component Installation IRP/MMRP Summary as of September 30, 2005

Phase	Completed		Underway		Future		Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP Sites by Classification		MMRP Sites by Classification		Study	11,620	203	785	791	0	0	\$2,472,452	\$34,823	\$60,923	\$10,430	\$34,392	\$21,262	\$25,285	\$24,922	FY08	\$372,255	\$58,050
Response Complete	11,232	Response Complete	191	IRA	967(1408)	26(29)	53(56)	1(1)			\$918,569	\$15,836	\$23,659	\$6,186	\$11,983	\$651	\$13,167	\$0	FY09	\$325,904	\$102,203
High	396	RAC-1	81	Design	1,076	5	152	0	310	522	\$285,631	\$18,278	\$4,532	\$0	\$9,346	\$91	\$6,673	\$187	FY10	\$258,949	\$171,429
Medium	349	RAC-2	188	RA-C	1,721	15	325	4	409	563	\$3,183,744	\$137,086	\$235,644	\$100	\$191,924	\$18,518	\$214,439	\$5,669	FY11	\$203,901	\$240,961
Low	297	RAC-3	102	RA-O	112	1	227	0	138	27	\$396,977	\$525	\$48,568	\$0	\$59,226	\$0	\$44,242	\$0			
Not Evaluated	3	RAC-4	108	LTM	183	2	304	7	517	323	\$261,152	\$9,816	\$24,231	\$7,520	\$63,431	\$532	\$54,668	\$617	FY06-Comp. IRP		\$2,854,464
Not Required	128	RAC-5	319	Total							\$7,518,525	\$216,364	\$397,557	\$24,236	\$370,302	\$41,054	\$358,474	\$31,395	FY06-Comp. MMRP		\$5,359,585
		Not Evaluated	5																FY06-Complete		\$8,214,049
Total IRP Sites	12,405	Total MMRP Sites	994																		
Total Number of IRP Installations with Sites				1,181																	
Total Number of MMRP Installations with Sites				187																	

NAVY

IRP Sites by Classification		MMRP Sites by Classification		Study	3,971	30	618	95	219	107	\$2,320,075	\$40,176	\$100,009	\$15,442	\$69,108	\$20,819	\$40,650	\$25,610	FY08	\$292,299	\$54,195
Response Complete	3,494	Response Complete	21	IRA	1097(1351)	3(3)	64(66)	0(0)			\$1,311,572	\$3,167	\$44,365	\$0	\$80,692	\$0	\$87,572	\$291	FY09	\$229,997	\$46,584
High	474	RAC-1	11	Design	663	2	55	1	358	29	\$159,990	\$0	\$5,559	\$0	\$9,587	\$750	\$9,683	\$3,348	FY10	\$222,861	\$46,858
Medium	221	RAC-2	20	RA-C	988	0	113	6	463	147	\$1,729,284	\$10,107	\$64,338	\$4,251	\$197,825	\$24,609	\$222,416	\$28,464	FY11	\$218,759	\$57,408
Low	307	RAC-3	23	RA-O	169	0	267	0	329	10	\$362,236	\$0	\$44,687	\$0	\$51,935	\$0	\$70,674	\$80			
Not Evaluated	45	RAC-4	35	LTM	232	0	207	0	598	82	\$117,738	\$0	\$20,998	\$0	\$26,460	\$0	\$18,297	\$0	FY06-Comp. IRP		\$2,872,508
Not Required	267	RAC-5	19	Total							\$6,000,895	\$53,450	\$279,956	\$19,693	\$435,607	\$46,178	\$449,292	\$57,793	FY06-Comp. MMRP		\$563,594
		Not Evaluated	103																FY06-Complete		\$3,436,102
Total IRP Sites	4,808	Total MMRP Sites	232																		
Total Number of IRP Installations with Sites				250																	
Total Number of MMRP Installations with Sites				62																	

AIR FORCE

IRP Sites by Classification		MMRP Sites by Classification		Study	5,524	60	1,399	351	80	14	\$2,927,404	\$13,439	\$107,148	\$12,959	\$76,679	\$12,771	\$62,704	\$17,425	FY08	\$445,368	\$27,881
Response Complete	4,438	Response Complete	60	IRA	1869(2504)	1(1)	520(699)	0(0)			\$1,366,447	\$0	\$89,975	\$0	\$70,896	\$0	\$54,257	\$194	FY09	\$452,207	\$57,341
High	326	RAC-1	19	Design	617	0	136	0	631	162	\$515,850	\$0	\$5,256	\$0	\$12,157	\$0	\$10,380	\$0	FY10	\$413,503	\$104,470
Medium	539	RAC-2	35	RA-C	902	1	197	0	873	178	\$1,751,622	\$0	\$94,029	\$0	\$113,302	\$0	\$89,093	\$0	FY11	\$406,270	\$107,936
Low	640	RAC-3	53	RA-O	218	0	553	0	600	101	\$847,928	\$0	\$119,061	\$0	\$126,609	\$0	\$178,184	\$0			
Not Evaluated	485	RAC-4	80	LTM	285	0	463	0	823	160	\$280,342	\$0	\$19,900	\$0	\$26,334	\$0	\$30,884	\$0	FY06-Comp. IRP		\$4,833,035
Not Required	575	RAC-5	52	Total							\$7,689,593	\$13,439	\$435,369	\$12,959	\$425,977	\$12,771	\$425,502	\$17,619	FY06-Comp. MMRP		\$1,274,539
		Not Evaluated	126																FY06-Complete		\$6,107,574
Total IRP Sites	7,003	Total MMRP Sites	425																		
Total Number of IRP Installations with Sites				300																	
Total Number of MMRP Installations with Sites				100																	

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	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DEFENSE LOGISTICS AGENCY

IRP Sites by Classification		MMRP Sites by Classification		Study	506	0	2	0	0	0	\$101,324	\$0	\$2,794	\$0	\$659	\$0	\$0	\$0	FY08	\$14,513	\$0	
Response Complete	475	Response Complete	0	IRA	85(108)	0(0)	6(6)	0(0)			\$20,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$9,756	\$0	
High	7	RAC-1	0	Design	113	0	8	0	5	0	\$35,325	\$0	\$1,105	\$0	\$1,006	\$0	\$729	\$0	FY10	\$8,528	\$0	
Medium	3	RAC-2	0	RA-C	176	0	4	0	12	0	\$180,926	\$0	\$5,082	\$0	\$1,240	\$0	\$10,888	\$0	FY11	\$6,705	\$0	
Low	4	RAC-3	0	RA-O	23	0	21	0	11	0	\$75,461	\$0	\$10,153	\$0	\$9,185	\$0	\$8,584	\$0				
Not Evaluated	2	RAC-4	0	LTM	20	0	1	0	55	0	\$1,981	\$0	\$293	\$0	\$1,126	\$0	\$72	\$0	FY06-Comp. IRP		\$249,572	
Not Required	17	RAC-5	0																FY06-Comp. MMRP		\$0	
		Not Evaluated	0																FY06-Complete		\$249,572	
Total IRP Sites	508	Total MMRP Sites	0								Total	\$415,569	\$0	\$19,427	\$0	\$13,216	\$0	\$20,273	\$0			
Total Number of IRP Installations with Sites																7						
Total Number of MMRP Installations with Sites																0						