Table B-6 DoD Summary Status as of September 30, 1999

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
			rnase	Sites (Actions)			FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
• DoD I	nstallations*											
Sites with Response Complete 15,211		Investigations	17,708	5,378	487	\$5,891,937	\$320,034	\$233,756	\$176,503	FY02	\$1,197,997	
Sites in	High	2,893	Interim Actions	2,965 (4,149)	925 (1,225)		\$2,170,474	\$289,246	\$162,492	\$182,624	FY03	\$1,142,202
Progress	Medium	1,710	Design	1,909	482	2,925	\$769,085	\$63,570	\$61,785	\$105,044	FY04	\$1,004,197
-Relative Risk Category	Low	2,114	RA-C	2,756	646	3,852	\$4,549,147	\$511,498	\$383,484	\$818,030		. , ,
	Not Evaluated	763	RA-O (LTO)	235	672	2,028	\$404,492	\$119,099	\$146,218	\$169,726	FY05	\$945,305
	Not Required	882	LTM	363	845	3,544	\$442,369	\$68,410	\$67,696	\$76,518		
Total Number of Sites 23,573						Total	\$14,227,504	\$1,371,857	\$1,055,431	\$1,528,445	FY00-Comp.	\$15,789,118
Total Number	of Installations Funded	:		1,733								
			Completed		Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
		Phase	Sites (Actions)		FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)			
• Forme	erly Used Defen	se Sites	**									
Sites with Response Complete 2,096			Investigations	2,810	657	905	\$743,477	\$81,435	\$83,210	\$47,874	FY02	\$161,257
Sites in	High	214	Interim Actions	138 (138)	27 (27)		\$77,352	\$4,874	\$7,177	\$9,332	FY03	\$160,730
Progress	Medium	101	Design	1,048	176	1,155	\$121,636	\$7,854	\$9,480	\$16,532	FY04	\$164,849
-Relative Risk Category	Low	54	RA-C	989	318	1,353	\$811,839	\$93,828	\$103,874	\$78,891		. ,
	Not Evaluated	699	RA-O (LTO)	11	12	128	\$18,735	\$14,052	\$3,776	\$2,508	FY05	\$169,036
	Not Required	1,208	LTM	8	37	267	\$8,404	\$3,122	\$4,432	\$4,940		
Total Number of Sites4,372					Total	\$1,781,443	\$205,165	\$211,949	\$160,077	FY00-Comp.	\$6,110,847	
Total Number of Properties Funded:			9,302									

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

**FUDS Not Evaluated Sites include CON/HTRW Projects.