			Phase	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
			Thuse	Sites (Actions)			FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
◆ DoD A	ctive Installati	ons*										
Sites with Response Complete 12,591		12,591	Investigations	14,303	3,913	472	\$4,286,509	\$216,575	\$211,084	\$142,117	FY02	\$898,658
Sites in	High	2,325	Interim Actions	1,959 (2,766)	558 (701)		\$1,784,788	\$208,981	\$139,058	\$134,132	FY03	\$891,393
Progress	Medium	1,275	Design	1,294	333	2,331	\$568,162	\$36,245	\$42,908	\$62,615	FY04	\$859,970
-Relative Risk Category	Low	1,513	RA-C	2,079	406	2,931	\$2,840,610	\$262,276	\$307,507	\$404,941		
	Not Evaluated	260	RA-O (LTO)	192	534	1,463	\$245,096	\$92,156	\$112,363	\$107,234	FY05	\$809,642
	Not Required	724	LTM	308	707	2,710	\$320,005	\$49,778	\$52,774	\$52,816		
Total Number of Sites 18,688						Total	\$10,045,170	\$866,011	\$865,694	\$903,855	FY00-Comp.	\$11,934,641
Total Number of Installations Funded: 1,562												

^{*} Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.