Table B-9 Component Active Installation Summary Status as of September 30, 1999

Defense Environmental Restoration Program

				-	-	-						
			Phase	Completed Underway		Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
					Sites (Actions)		FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
Army												
Sites with Resp	oonse Complete	8,227	Investigations	8,700	1,546	0	\$1,446,537	\$85,681	\$72,072	\$42,825	FY02	\$332,94
Sites in	High	956	Interim Actions	647 (1,023)	63 (73)		\$680,891	\$27,859	\$24,956	\$18,679	FY03	\$337,43
Progress	Medium	473	Design	542	108	924	\$134,998	\$14,029	\$18,148	\$33,877	FY04	\$346,3
-Relative Risk Category	Low	496	RA-C	915	145	1,183	\$1,256,208	\$154,943	\$153,251	\$188,075		
	Not Evaluated	14	RA-O (LTO)	40	117	349	\$85,529	\$25,066	\$33,941	\$27,942	FY05	\$357,1
eutogory	Not Required	80	LTM	90	127	1,047	\$117,693	\$24,580	\$24,090	\$23,381		
Total Number of	f Sites	10,246				Total	\$3,721,856	\$332,158	\$326,458	\$334,779	FY00-Comp.	\$5,060,1
Total Number	of Installations Funded	:		1,081								
			Dhasa	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Ye (\$000)	
			Phase	Sites (Actions)								
◆ Navy												
Sites with Resp	onse Complete	1,700	Investigations	2,040	1,111	378	\$1,100,120	\$67,879	\$67,000	\$49,624	FY02	\$236,9
Sites in	High	687	Interim Actions	575 (882)	96 (148)		\$519,381	\$52,270	\$44,834	\$56,303	FY03	\$219,0
Progress	Medium	397	Design	350	101	788	\$70,295	\$11,675	\$15,193	\$14,374		
	Low	396	RA-C	484	167	865	\$771,177	\$70,006	\$77,645	\$98,894	FY04	\$209,1
Relative Risk	Not Evaluated	140	RA-O (LTO)	91	201	483	\$59,835	\$26,901	\$29,973	\$27,311	FY05	\$208,8
Category	Not Required	209	LTM	93	176	736	\$32,970	\$9,198	\$8,116	\$5,943		
Total Number of	f Sites	3,529				Total	\$2,553,778	\$237,929	\$242,761	\$252,449	FY00-Comp.	\$3,205,8
Total Number	of Installations Funded	:		198								
				Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Ye	
		Phase	Sites (Actions)			FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$0	DO)	
Air Fo	rce											
Sites with Resp	oonse Complete	2,377	Investigations	3,216	1,220	94	\$1,670,996	\$60,586	\$69,544	\$48,174	FY02	\$310,7
Sites in	High	667	Interim Actions	680 (787)	399 (480)		\$571,192	\$128,852	\$69,268	\$59,150	FY03	\$318,8
Progress	Medium	397	Design	320	94	618	\$348,094	\$10,171	\$9,026	\$14,364	FY04	
	Low	610	RA-C	562	70	829	\$683,848	\$32,677	\$70,746	\$110,991		\$293,6
-Relative Risk Category	Not Evaluated	63	RA-O (LTO)	60	198	608	\$81,701	\$29,657	\$38,092	\$43,591	FY05	\$236,0
category	Not Required	416	LTM	122	385	888	\$164,269	\$15,834	\$20,470	\$23,274		
Total Number of	f Sites	4,530				Total	\$3,520,100	\$277,777	\$277,146	\$299,544	FY00-Comp.	\$3,530,1
Total Number	of Installations Funded	:		262								

Table B-9 Component Active Installation Summary Status as of September 30, 1999

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
			Phase	Sites (Actions)		FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)		
Defens	e Logistics Age	ncy										
Sites with Resp	oonse Complete	287	Investigations	346	36	0	\$68,361	\$2,429	\$2,468	\$1,494	FY02	\$16,392
Sites in	High	15	Interim Actions	57 (74)	0 (0)		\$13,324	\$0	\$0	\$0	FY03	\$14,539
Progress	Medium	8	Design	82	30	1	\$14,775	\$370	\$541	\$0	FY04	\$9,255
	Low	11	RA-C	118	23	54	\$120,759	\$4,650	\$5,865	\$6,981		
-Relative Risk Category	Not Evaluated	43	RA-O (LTO)	1	18	23	\$13,391	\$8,798	\$7,586	\$6,811	FY05	\$5,972
Category	Not Required	18	LTM	3	19	39	\$5,073	\$166	\$98	\$218		
Fotal Number of	f Sites	382				Total	\$235,683	\$16,413	\$16,558	\$15,504	FY00-Comp.	\$127,80
Total Number	of Installations Funded	:		20	1							
<u>Fotal Number (</u>	of Installations Funded	:	Phase	20 Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs	
<u>Fotal Number (</u>	of Installations Funded	:	Phase		Underway Sites (Actions)	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs (\$00	
	of Installations Funded				v	Future				0		
Defens					v	Future				0		0)
Defens ites with Resp	e Threat Reduc	tion Ag	gency		Sites (Actions)		FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$00	0) \$1,603
• Defens Sites with Resp Sites in	e Threat Reduc	etion Ag	gency Investigations	Completed	Sites (Actions)		FY99 (\$000) \$495	Obligated (\$000) \$0	Planned (\$000) \$0	Estimate (\$000) \$0	(\$00 FY02 FY03	0) \$1,602 \$1,542
Defens ites with Resp ites in frogress	e Threat Reduc	tion Ag	gency Investigations Interim Actions	Completed 1 0	Sites (Actions)	0	FY99 (\$000) \$495 \$0	Obligated (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Planned (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Estimate (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$00 FY02 FY03 FY04	0) \$1,60 \$1,54 \$1,58
Defens bites with Resp bites in Progress Relative Risk	e Threat Reductionse Complete	tion Ag	Gency Investigations Interim Actions Design	Completed	Sites (Actions)	0	FY99 (\$000) \$495 \$0 \$0	Obligated (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Planned (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Estimate (\$000) \$0 \$0 \$0 \$0 \$0	(\$00 FY02 FY03	0) \$1,602 \$1,542
Defens ites with Resp ites in rogress Relative Risk	e Threat Reduction onse Complete High Medium Low	0 0 0 0	Gency Investigations Interim Actions Design RA-C	Completed	O 0 0 1	0	FY99 (\$000) \$495 \$0 \$0 \$8,618	Obligated (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Planned (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0	Estimate (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(\$00 FY02 FY03 FY04	0) \$1,60 \$1,54 \$1,58
• Defens	e Threat Reductors onse Complete High Medium Low Not Evaluated Not Required	0 0 0 0	Gency Investigations Interim Actions Design RA-C RA-O (LTO)	Completed 1 0 0 0 0 0 0 0	O 0 0 0 0 0 0 0 0 0	0 0 0 0	FY99 (\$000) \$495 \$00 \$8,618 \$4,640	Obligated (\$000) \$0 \$0 \$0 \$0 \$0 \$1,734	Planned (\$000) \$0 \$0 \$0 \$0 \$2,771	Estimate (\$000) \$0 \$0 \$0 \$0 \$0 \$0 \$1,579	(\$00 FY02 FY03 FY04	