			DL	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs By Fiscal Year	
			Phase	Sites (Actions)			FY99 (\$000) Obligated (\$000		Planned (\$000)	Estimate (\$000)	(\$000)	
♦ Army												
Sites with Resp	onse Complete	1,280	Investigations	1,401	569	0	\$394,842	\$42,379	\$8,636	\$20,490	FY02	\$125,627
Sites in	High	192	Interim Actions	170 (210)	19 (19)		\$22,051	\$3,814	\$1,965	\$6,170	FY03	\$139,134
Progress	Medium	138	Design	268	62	253	\$62,416	\$17,719	\$2,196	\$11,305	FY04	
Dalatian Diala	Low	268	RA-C	337	115	335	\$843,573	\$158,883	\$24,593	\$191,024		\$55,092
-Relative Risk Category	Not Evaluated	59	RA-O (LTO)	18	15	65	\$8,880	\$6,311	\$4,685	\$10,271	FY05	\$43,257
category	Not Required	33	LTM	3	31	203	\$22,563	\$8,245	\$5,409	\$8,189		
Total Number of	f Sites	1,970				Total	\$1,354,325	\$237,351	\$47,484	\$247,449	FY00-Comp.	\$1,192,926
Total Number o	of Installations Funded	:		120								
		Disease	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Phase		Sites (Actions)							FY99 (\$000)
Navy												
Sites with Respo	onse Complete	523	Investigations	711	281	15	\$596,255	\$40,629	\$6,455	\$11,365	FY02	\$112,132
Sites in	High	206	Interim Actions	277 (481)	25 (44)		\$182,267	\$35,743	\$3,315	\$30,085	FY03	\$52,923
Progress	Medium	123	Design	215	64	195	\$34,207	\$4,441	\$8,424	\$28,684	FY04	\$30,622
D 1 (Low	87	RA-C	190	105	251	\$274,129	\$61,129	\$37,771	\$195,774		
-Relative Risk Category	Not Evaluated	27	RA-O (LTO)	12	38	145	\$13,172	\$3,599	\$11,192	\$15,999	FY05	\$30,484
Category	Not Required	41	LTM	45	49	266	\$20,800	\$8,148	\$5,485	\$9,903		
Total Number of	f Sites	1,007				Total	\$1,120,830	\$153,689	\$72,642	\$291,810	FY00-Comp.	\$926,711
Total Number of	of Installations Funded	:		53								
			Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Costs	By Fiscal Year	
		Phase	Sites (Actions)		FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)			
♦ Air For	rce											
Sites with Resp	onse Complete	658	Investigations	1,123	518	0	\$597,416	\$20,451	\$7,581	\$2,531	FY02	\$59,588
Sites in	High	151	Interim Actions	542 (670)	309 (445)		\$174,915	\$40,708	\$18,154	\$12,237	FY03	\$56,845
Progress	Medium	146	Design	92	18	84	\$92,629	\$3,285	\$8,257	\$2,440	FY04	
D 1 .: D: 1	Low	203	RA-C	105	16	270	\$569,457	\$18,615	\$13,613	\$24,685		\$56,557
-Relative Risk Category	Not Evaluated	404	RA-O (LTO)	13	80	344	\$134,349	\$15,654	\$17,978	\$34,461	FY05	\$60,691
Category	Not Required	79	LTM	7	58	356	\$78,202	\$2,117	\$4,028	\$5,360		
Total Number of Sites 1,641					Total	\$1,646,968	\$100,830	\$69,611	\$81,714	FY00-Comp.	\$1,714,881	
Total Number of Installations Funded: 30			30									

Table B-11 Component Closing Installation Summary Status as of September 30, 1999

Defense Environmental Restoration Program

			Phase	Completed Underway Future Sites (Actions)		Future	Cost Incurred Thru FY99 (\$000)			FY01 Planning Estimate (\$000)	Estimated Costs 1 (\$000	
◆ Defense	e Logistics Age	ncy										
Sites with Response Complete 159		Investigations	170	97	0	\$16,915	\$0	\$0	\$0	FY02	\$1,992	
Sites in	High	19	Interim Actions	17 (22)	14 (16)		\$6,453	\$0	\$0	\$0	FY03	\$1,907
Progress	Medium	28	Design	40	5	62	\$11,671	\$1,880	\$0	\$0	FY04	\$1,956
-Relative Risk Category	Low	43	RA-C	45	5	65	\$21,378	\$10,595	\$0	\$1,606		
	Not Evaluated	13	RA-O (LTO)	0	5	11	\$2,995	\$1,379	\$0	\$1,761	FY05	\$1,231
	Not Required	5	LTM	0	0	9	\$799	\$122	\$0	\$250		
Total Number of Sites 267					Total	\$60,211	\$13,976	\$0	\$3,617	FY00-Comp.	\$19,959	
Total Number of Installations Funded:			3									