FY99 (\$000) Planned (\$000) Estimate (\$000) **Obligated (\$000)** Sites (Actions) **DoD Installations - BRAC 1988** Sites with Response Complete 829 Investigations 928 240 0 \$383,305 \$6,764 \$5,450 \$3,711 FY02 Sites in High 102 218 (267) 36 (36) \$70.661 \$12,486 \$4.241 \$14.063 Interim Actions FY03 Progress \$32,100 Medium 54 193 20 74 \$5,432 \$421 \$4,522 Design FY04 92 225 58 94 \$599,171 \$65,506 \$52,598 Low RA-C \$11,630 -Relative Risk FY05 44 RA-O (LTO) 12 45 40 \$37.144 \$3.310 \$6,772 \$10,788 Not Evaluated Category 47 LTM 36 64 \$26,534 \$4,003 \$2,773 \$4,416 Not Required 8 1,168 Total \$1,148,915 \$97,501 \$31,293 \$90,098 Total Number of Sites FY00-Comp. 86 Total Number of Installations Funded: Completed Underway Future FY99 Funds Cost Incurred Thru **FY00 Execution** FY01 Planning Estimated Costs By Fiscal Year Phase FY99 (\$000) **Obligated** (\$000) Planned (\$000) Estimate (\$000) Sites (Actions) DoD Installations - BRAC 1991 Sites with Response Complete 695 \$519,845 \$13,382 \$3.404 \$5.424 FY02 1.107 122 1 Investigations Sites in 61 326 (427) 82 (94) \$108.811 \$12,208 \$7,159 \$680 High Interim Actions FY03 Progress Medium 105 Design 186 36 38 \$77.396 \$1.199 \$1.072 \$9.421 FY04 151 \$502,147 \$47,887 \$8,503 Low RA-C 187 53 108 \$76,094 -Relative Risk FY05 151 RA-O (LTO) 21 64 109 \$66,884 \$14,768 \$13,577 \$23,365 Not Evaluated Category Not Required 67 LTM 11 51 153 \$29.299 \$5.168 \$4,429 \$6,817 Total Number of Sites 1,230 Total \$1,304,382 \$94,612 \$38,144 \$121,801 FY00-Comp. Total Number of Installations Funded: 30 Completed Underway Future FY99 Funds Estimated Costs By Fiscal Year Cost Incurred Thru FY00 Execution FY01 Planning Phase FY99 (\$000) **Obligated** (\$000) Planned (\$000) Estimate (\$000) Sites (Actions) DoD Installations - BRAC 1993 Sites with Response Complete 408 \$450.554 \$22.49 \$4,799 \$8.032 FY02 Investigations 592 256 2 Sites in 162 221 (340) 38 (53) \$135,979 \$26,60 \$3,82 \$28,312 High Interim Actions FY03 Progress Medium 103 Design 110 36 173 \$34,861 \$3,504 \$7,294 \$17,279 FY04 Low 100 RA-C 84 68 211 \$263.995 \$30.298 \$34.529 \$136.210 -Relative Risk FY05 Not Evaluated 63 RA-O (LTO) 6 15 157 \$11,316 \$1,880 \$3,867 \$11,089 Category 222 Not Required 14 LTM 6 24 \$23,465 \$2.763 \$3.647 \$5.784 Total \$87,541 Total Number of Sites 850 \$920,170 \$57,958 \$206,706 FY00-Comp.

Future

Cost Incurred Thru

FY99 Funds

FY00 Execution

FY01 Planning

Table B-12 Closing Installations by Commission Summary Status as of September 30, 1999

Phase

Completed

35

Total Number of Installations Funded:

Underway

Defense Environmental Restoration Program

Estimated Costs By Fiscal Year

(\$000)

(\$000)

(\$000)

\$62,720

\$45,537

\$33,355

\$23,991

\$563,218

\$74.034

\$72,607

\$37,159

\$31,653

\$1,082,690

\$62.263

\$15,903

\$14,392

\$12,942

\$565,462

Table B-12 Closing Installations by Commission Summary Status as of September 30, 1999

Defense Environmental Restoration Program

			Phase	Completed	Underway	Future	Cost Incurred Thru	FY99 Funds	FY00 Execution	FY01 Planning	Estimated Cost	s By Fiscal Year
			Phase	Sites (Actions)			FY99 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
DoD In	nstallations - BI	RAC 19	95									
Sites with Response Complete		688	Investigations	778	847	12	\$221,122	\$60,818	\$9,013	\$17,219	FY02	\$100,322
Sites in Progress	High	243	Interim Actions	241 (351)	212 (344)		\$69,909	\$28,970	\$8,212	\$5,437	FY03	\$116,762
	Medium	173	Design	126	58	309	\$55,822	\$17,190	\$10,090	\$11,207	FY04	\$59,321
-Relative Risk Category	Low	258	RA-C	181	62	508	\$332,511	\$105,531	\$21,315	\$148,187		
	Not Evaluated	245	RA-O (LTO)	4	14	259	\$44,052	\$6,985	\$9,639	\$17,250	FY05	\$67,077
	Not Required	30	LTM	30	27	395	\$43,066	\$6,698	\$4,073	\$6,685		
Total Number of Sites 1,637		1,637				Total	\$766,482	\$226,192	\$62,342	\$205,985	FY00-Comp.	\$1,643,107
Total Number of Installations Funded:				55								