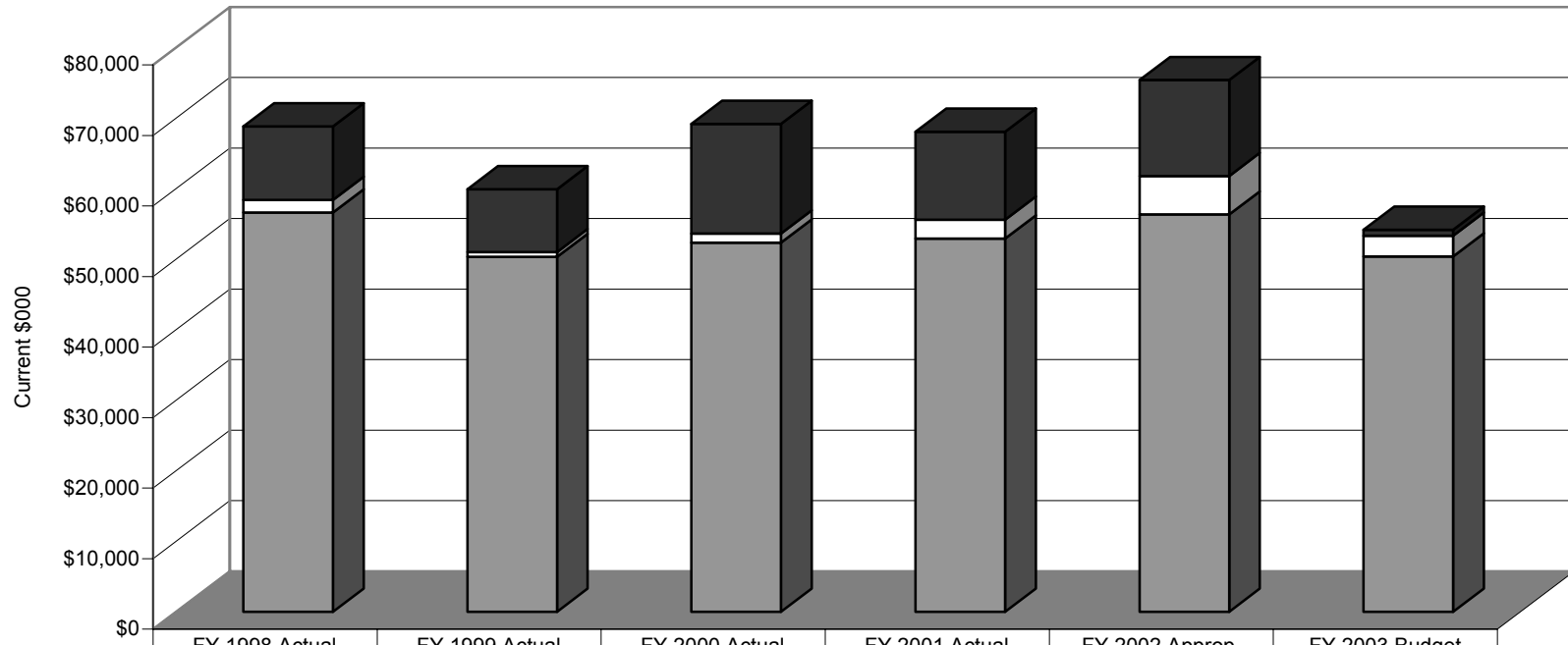


APPENDIX G
OTHER DEFENSE-WIDE PROGRAMS
BUDGET SUMMARY

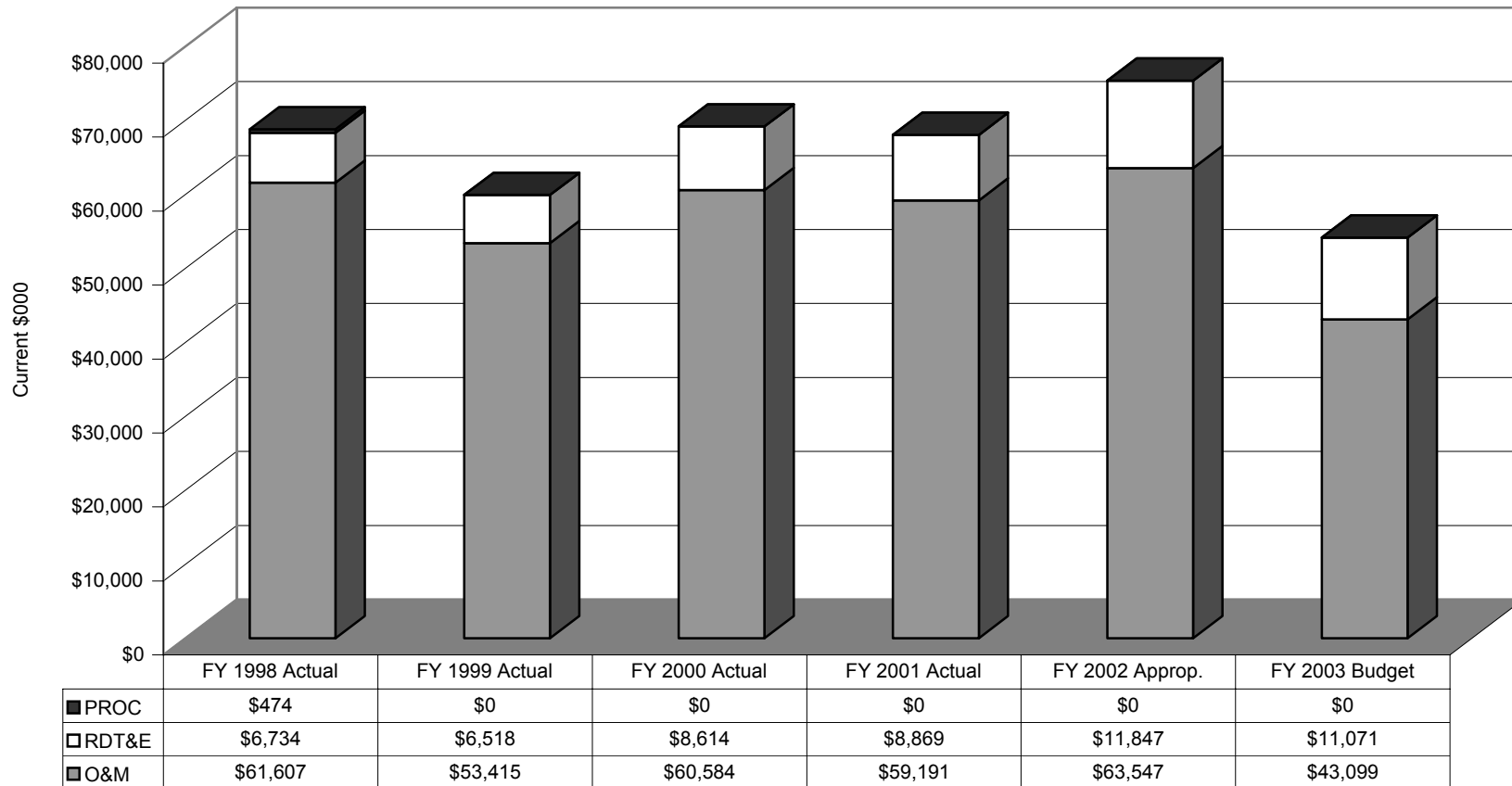
Figure 1
Other Defense-Wide Programs Budget Summary
EQ Budget by Area



	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp.	FY 2003 Budget
■ Conservation	\$10,416	\$8,911	\$15,550	\$12,468	\$13,622	\$839
□ Pollution Prevention	\$1,794	\$708	\$1,294	\$2,671	\$5,441	\$2,962
■ Compliance	\$56,605	\$50,314	\$52,354	\$52,921	\$56,331	\$50,369

EQ Budget by Area: The program has been relatively stable from FY 1998. The decrease in the Compliance Program funding from FY 2002 to the FY 2003 budget request is the result of NALEMP funding (\$10 million) not being included in the President's Budget Request. The FY 2002 amount includes \$10 million for that program. The fluctuations in the Conservation Program are also due to Congressional additions in the Legacy Resource Management Program. The FY 2003 program includes about \$300,000 – compared to about \$12.9 million included in the FY 2002 program. Prior year transfers from the Legacy Resource Management Program are the cause of uneven Conservation Program amounts from FY 1998 to FY 1999 to FY 2000.

Figure 2
Other Defense-Wide Programs Budget Summary
EQ Budget by Appropriation



EQ Budget by Appropriation: The decrease in O&M from FY 1998 to FY 1999 is primarily the result of a smaller Legacy program (\$10 million versus \$8.8 million in FY 1999) and fewer requirements in the DoD Education Activity in FY 1999. The drop from FY 2002 to 2003 in the O&M Appropriation is because DoD only requested a total of about \$0.6 million in the President's Budget for FY 2003 for the Legacy Program and NALEMP. The FY 2002 program includes \$12.9 million for the Legacy Program.

Figure 3
Other Defense-Wide Programs Budget Summary
EQ Recurring Costs

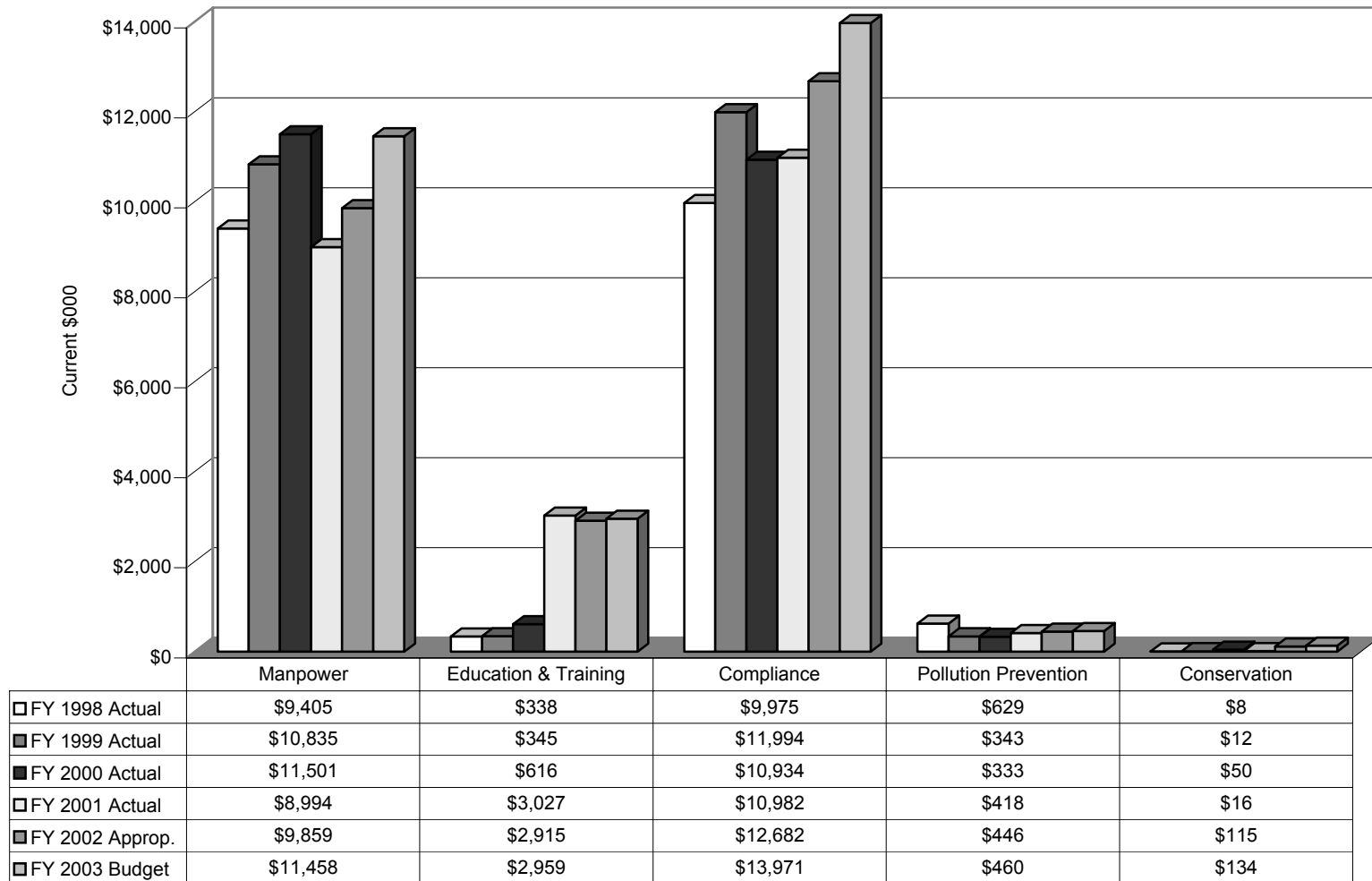


Figure 4
Other Defense-Wide Programs Budget Summary
Compliance Recurring

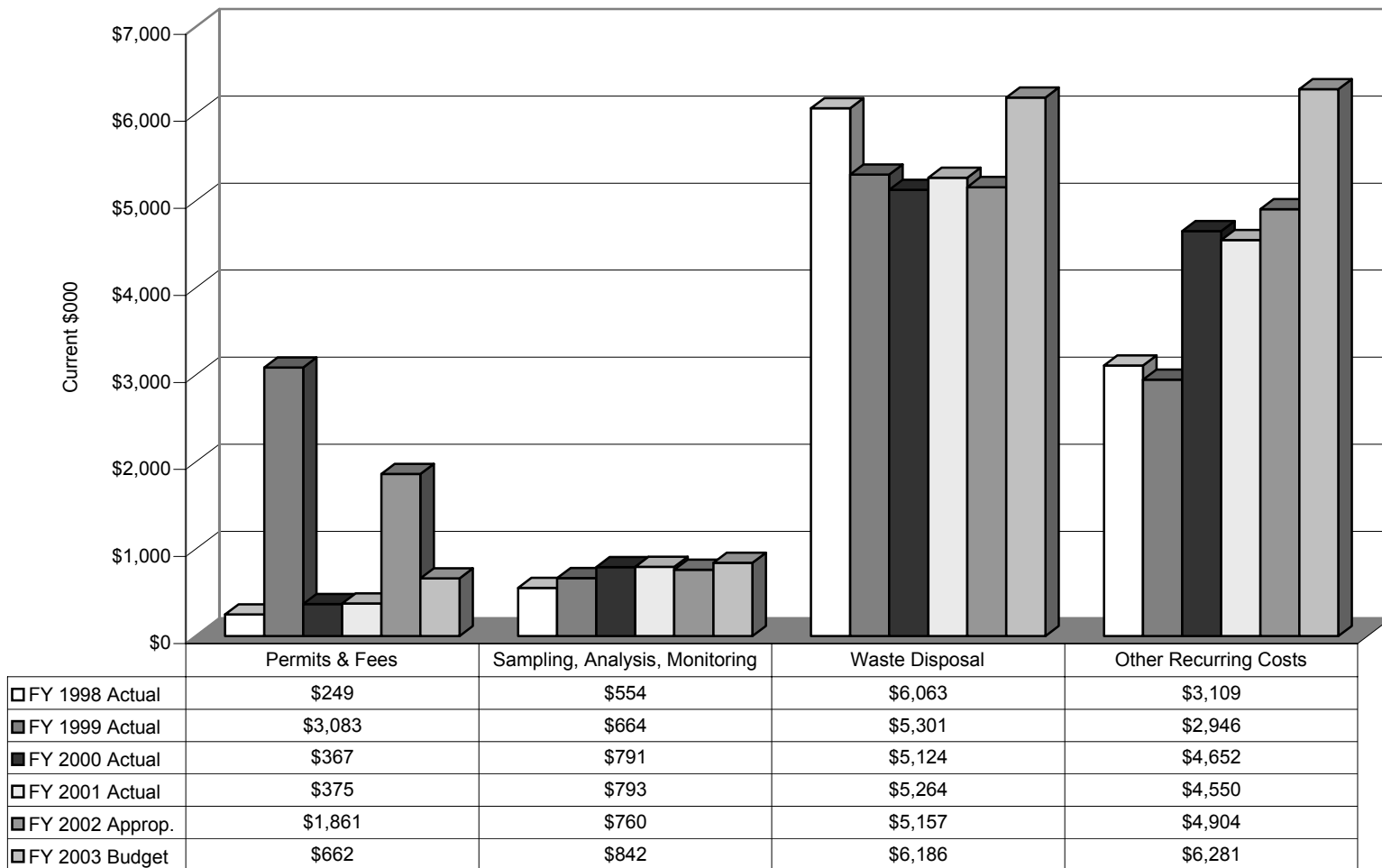
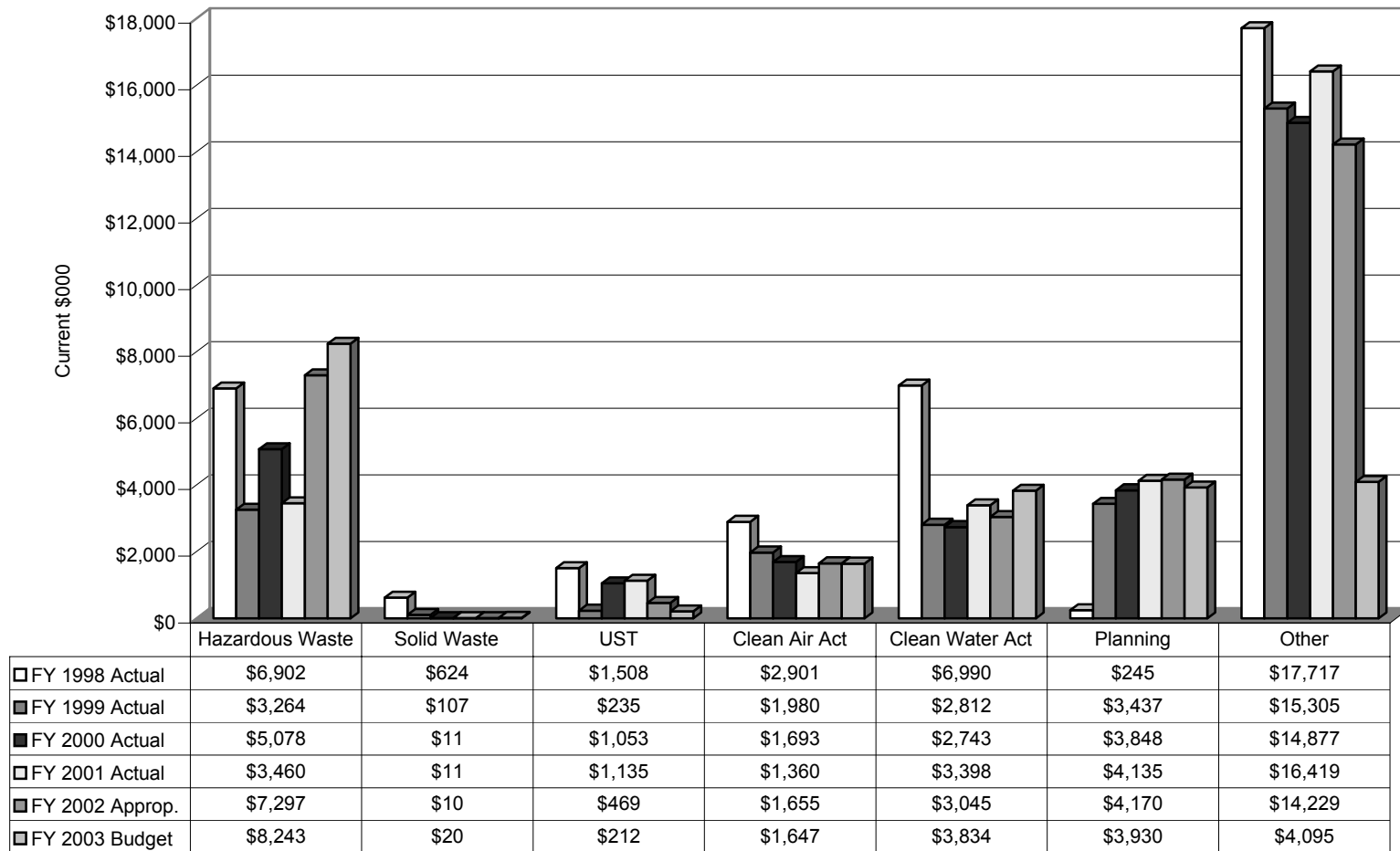
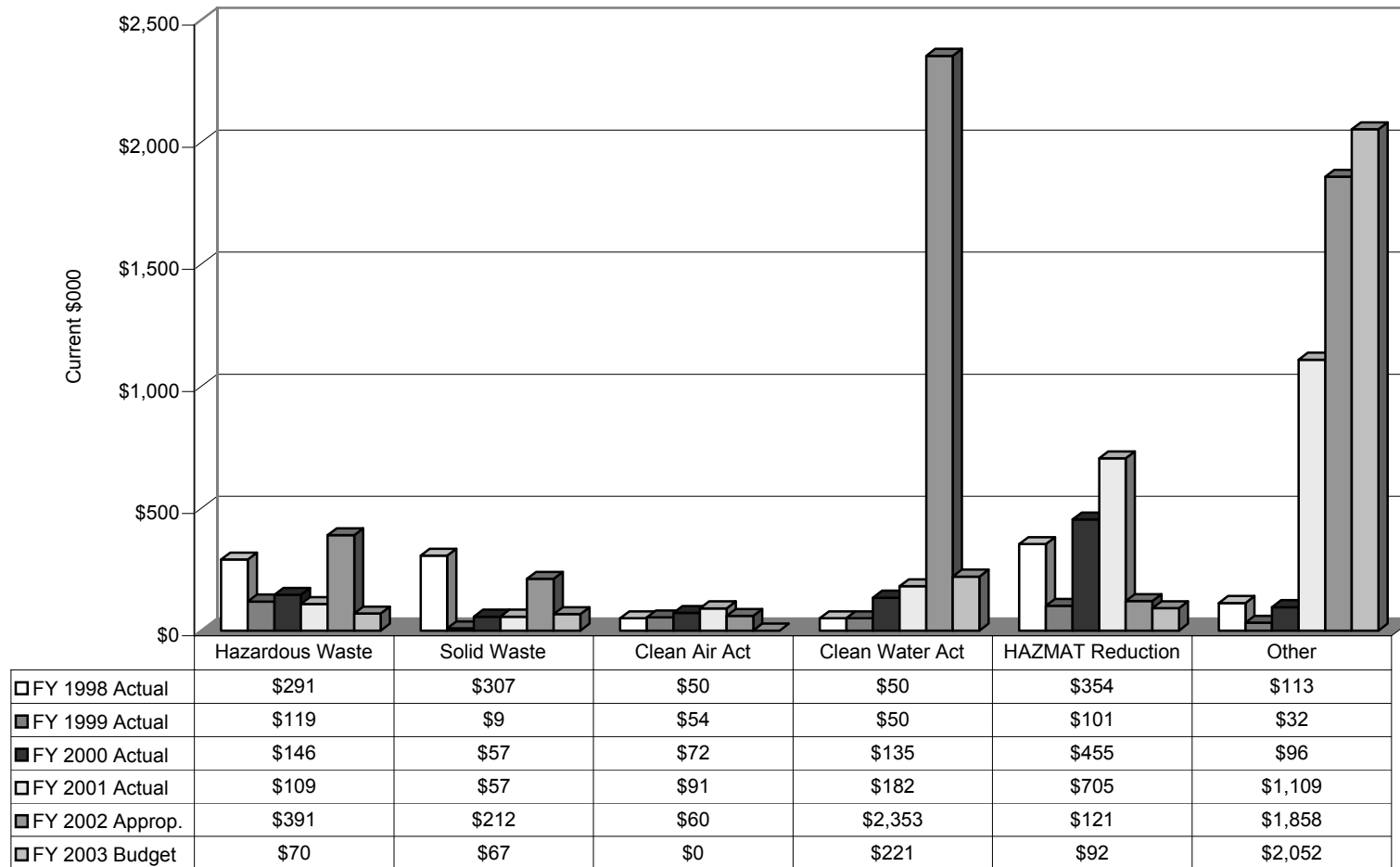


Figure 5
Other Defense-Wide Programs Budget Summary
Compliance Nonrecurring



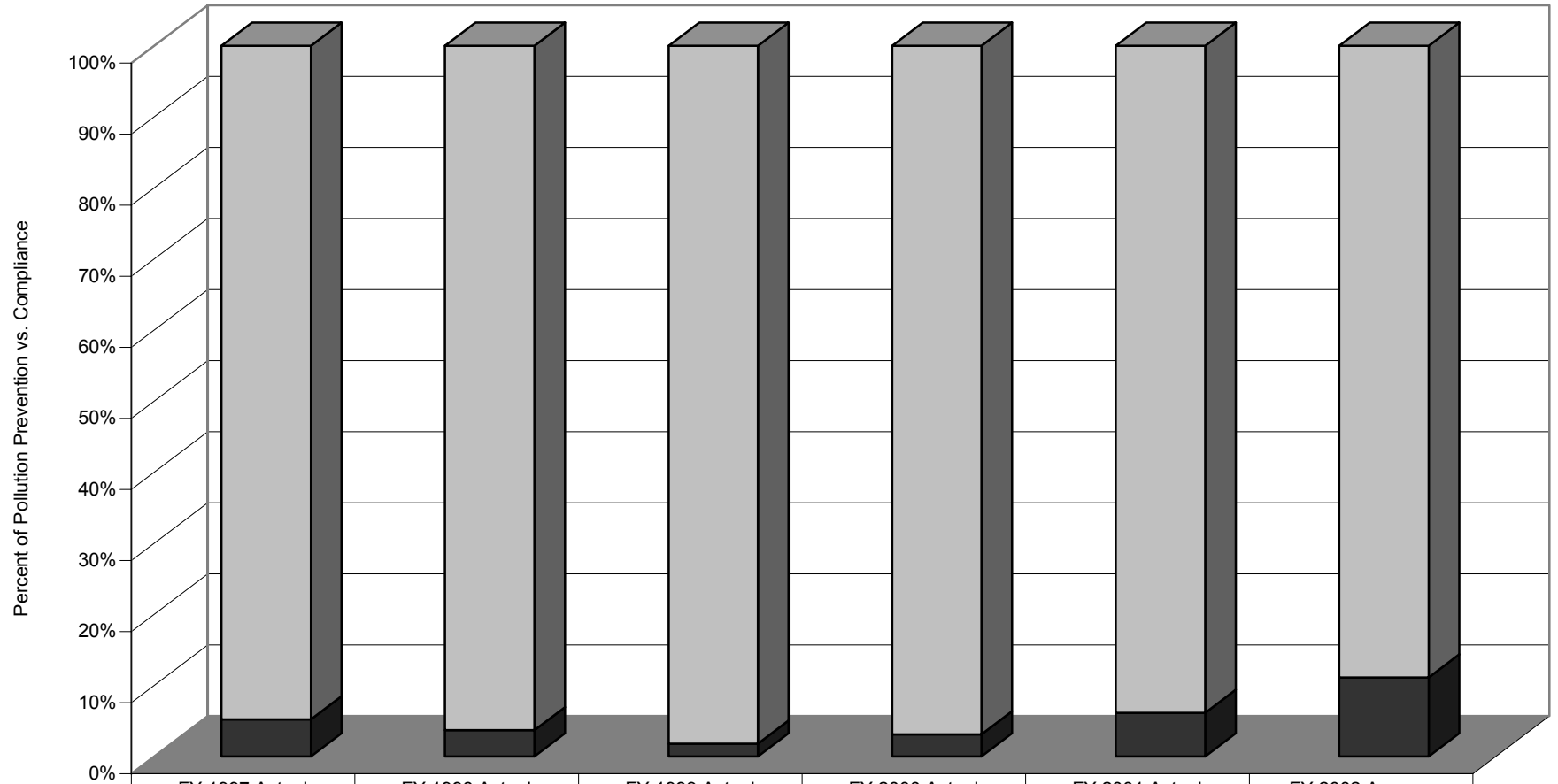
Compliance Nonrecurring: The change in the “Other” funding amounts from FY 2002 to FY 2003 reflects the decrease in funding for NALEMP.

Figure 6
Other Defense-Wide Programs Budget Summary
Pollution Prevention Nonrecurring



Pollution Prevention Nonrecurring: The jump in the FY 2002 funding for the CWA is a one-time project in Defense Health Program.

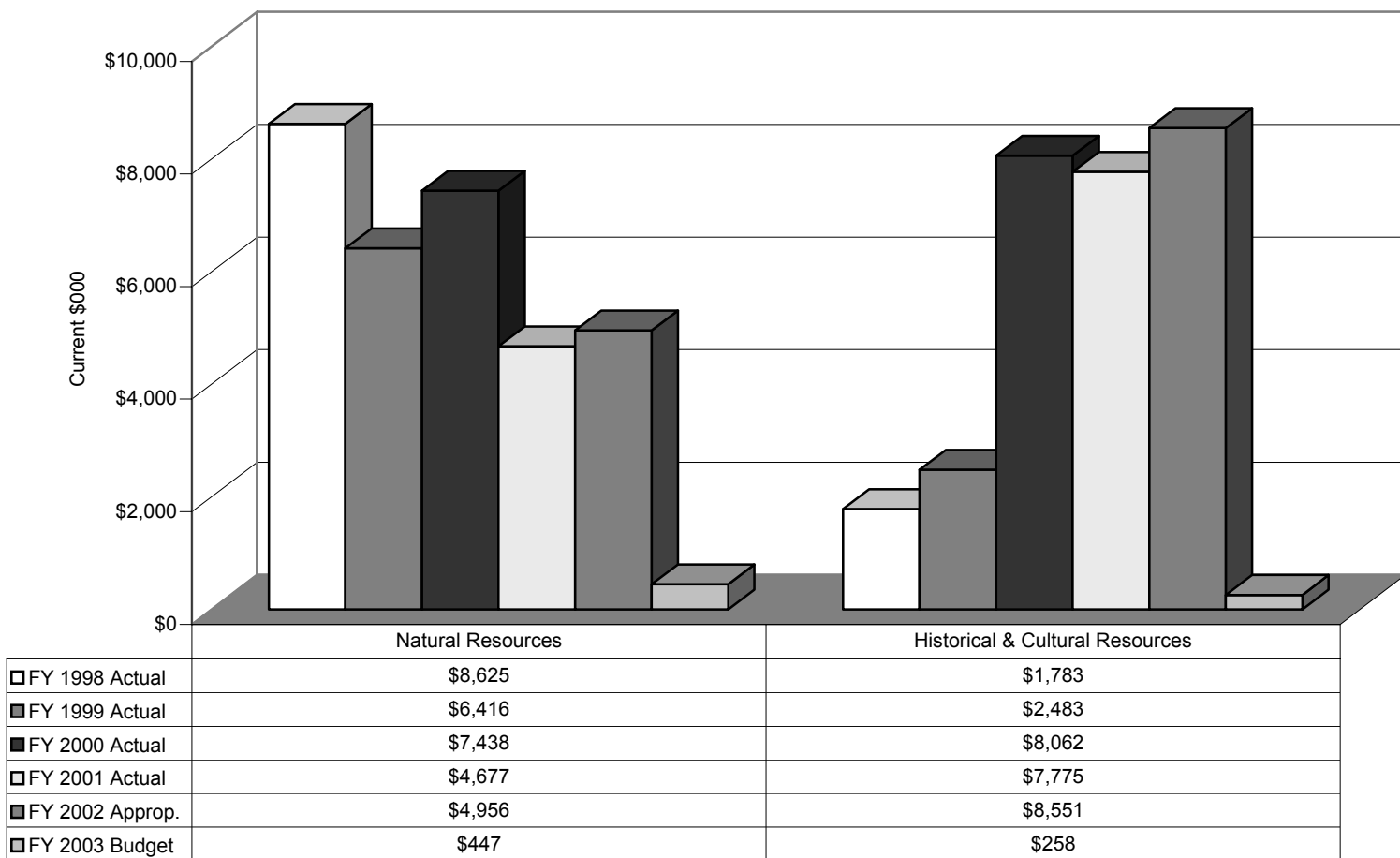
Figure 7
Other Defense-Wide Programs Budget Summary
Pollution Prevention vs. Compliance



	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp.
■ Compliance*	\$30,640	\$46,862	\$39,134	\$40,237	\$40,900	\$43,557
■ Pollution Prevention	\$1,688	\$1,794	\$708	\$1,294	\$2,671	\$5,441

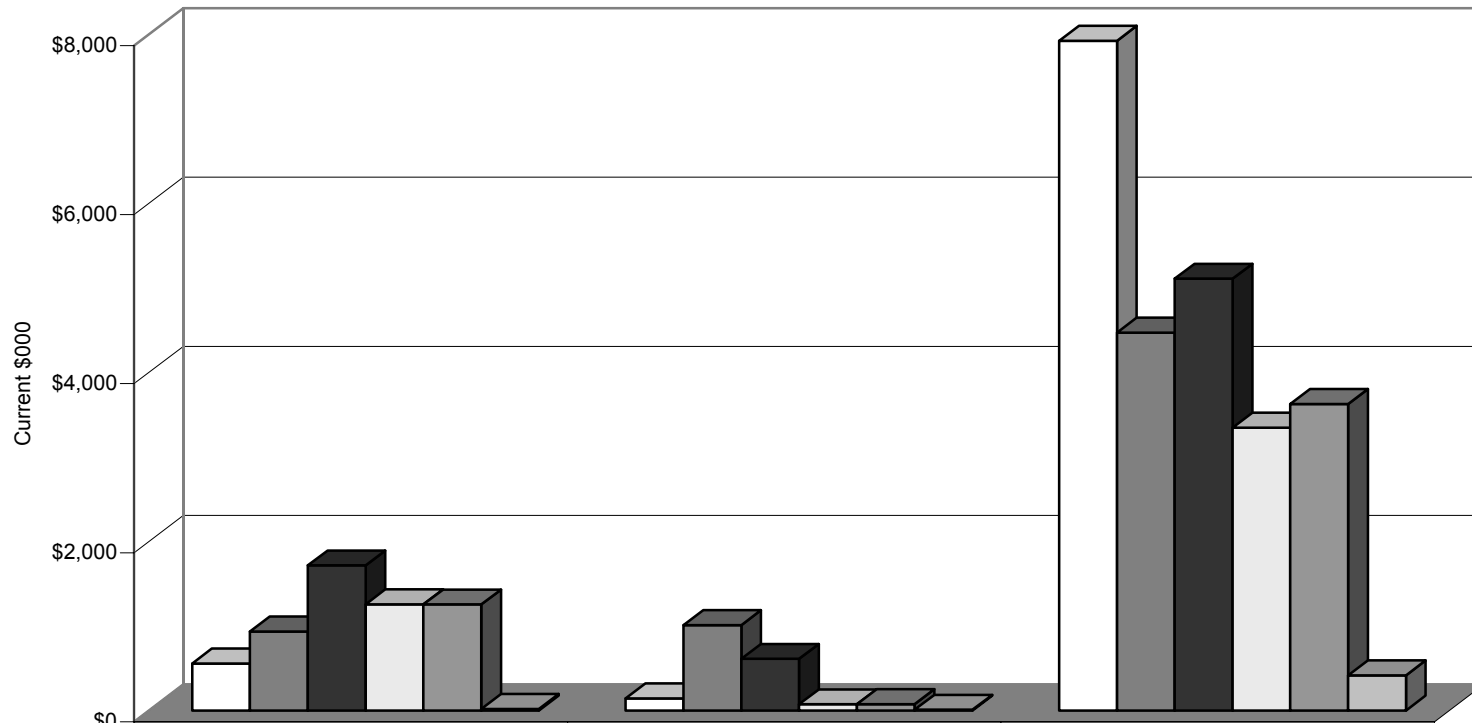
* Compliance totals do not include Manpower and Education & Training.

Figure 8
Other Defense-Wide Programs Budget Summary
Natural Resources vs. Historical/Cultural Resources



Natural Resources/Historical Resources: The funding for Legacy programs drives the annual differences in these areas.

Figure 9
 Other Defense-Wide Programs Budget Summary
 Natural Resource Investment by Category



	T&E Species	Wetlands	Other Natural Resources
□ FY 1998 Actual	\$556	\$144	\$7,925
■ FY 1999 Actual	\$935	\$1,010	\$4,471
■ FY 2000 Actual	\$1,717	\$612	\$5,109
□ FY 2001 Actual	\$1,256	\$74	\$3,347
■ FY 2002 Approp.	\$1,255	\$75	\$3,626
■ FY 2003 Budget	\$20	\$10	\$417

Figure 10
 Other Defense-Wide Programs Budget Summary
 EQ Overseas Budget

