

# Table B-10 Defense Environmental Restoration Program

DoD Closing Installation Summary

as of September 30, 2000

## DoD Closing Installations

			Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
Phase			Sites (Actions)								
<b>Investigation</b>			1,989	2,739							
<b>Sites with Response Complete</b>		1,483			59	\$1,263,693	\$141,710	\$108,623	\$52,219	<b>FY99</b>	<b>\$475,</b>
	High	749								<b>FY00</b>	<b>\$602,</b>
<b>Interim Actions</b>			454(513)	200(212)		\$209,152	\$51,114	\$43,829	\$41,464		
<b>Sites in Progress -Relative Risk Category</b>	Medium	488				\$115,720	\$44,949	\$56,482	\$55,008	<b>FY01</b>	<b>\$488,</b>
	Low	580			1,266					<b>FY02</b>	<b>\$422,</b>
	Not Evaluated	1,392			1,631	\$1,163,387	\$301,113	\$169,571	\$401,862		
<b>Operations and Maintenance</b>				218							
	Not Required	95	42	110	1,082	\$73,810	\$63,048	\$37,618	\$76,581	<b>FY03</b>	<b>\$391,</b>
<b>Total Number of Sites</b>		4,787			<b>Total</b>	<b>\$2,825,762</b>	<b>\$601,934</b>	<b>\$416,123</b>		<b>FY97-Comp.</b>	<b>\$5,502,</b>
<b>Total Number of Installations Funded:</b>		210							<b>\$627,134</b>		