

# Table B-11 Defense Environmental Restoration Program

Component Closing Inst

Summary Status as of September 31

			Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
Phase			Sites (Actions)							
<b>ARMY</b>										
Investigation			936	1,007						
Sites with Response Complete		747				\$328,278	\$49,307	\$17,722	\$18,299	FY99 \$195,1
	High	203	Interim Actions	99(130)	29(30)	\$9,142	\$8,112	\$2,725	\$6,824	FY00 \$280,6
Sites in Progress -Relative Risk Category	Medium	143	Design Cleanup	180	71	\$27,182	\$22,355	\$11,807	\$6,310	FY01 \$169,6
	Low	129		175		\$583,877	\$184,740	\$38,527	\$152,689	FY02 \$116,6
	Not Evaluated	714	Operations and Maintenance		110					
	Not Required	7		4	15	\$10,529	\$10,529	\$7,748	\$20,316	FY03 87,7
Total Number of Sites		1,943				<b>Total</b>	<b>\$959,008</b>	<b>\$275,043</b>	<b>\$78,529</b>	FY97-Comp. \$1,691,1
Total Number of Installations Funded:		122							<b>\$204,438</b>	
<b>NAVY</b>										
Investigation			274	761						
Sites with Response Complete		184				\$413,010	\$61,234	\$73,269	\$26,218	FY99 \$166,9
	High	302	Interim Actions	141(165)	110(121)	\$84,609	\$34,645	\$34,382	\$31,227	FY00 \$209,6
Sites in Progress -Relative Risk Category	Medium	212	Design Cleanup	62	37	\$10,667	\$3,420	\$12,902	\$17,493	FY01 \$225,1
	Low	174		39		\$82,060	\$40,434	\$48,117	\$138,986	FY02 \$213,6
	Not Evaluated	153	Operations and Maintenance		47					
	Not Required	10		1	6	\$3,314	\$3,314	\$7,372	\$7,586	FY03 219,4
Total Number of Sites		1,035				<b>Total</b>	<b>\$593,660</b>	<b>\$143,047</b>	<b>\$176,042</b>	FY97-Comp. \$2,023,1
Total Number of Installations Funded:		56							<b>\$221,510</b>	
<b>AIR FORCE</b>										
Investigation			705	757						
Sites with Response Complete		489			59	\$515,810	\$29,550	\$15,700	\$7,702	FY99 \$106,8
	High	225	Interim Actions	199(199)	61(61)	\$114,440	\$8,307	\$2,896	\$3,413	FY00 \$105,3
Sites in Progress -Relative Risk Category	Medium	121	Design Cleanup	182	54	\$73,820	\$15,512	\$21,784	\$30,539	FY01 \$89,7
	Low	264		124		\$492,745	\$75,401	\$68,585	\$97,178	FY02 \$83,4
	Not Evaluated	347	Operations and Maintenance		45					
	Not Required	75		37	86	\$59,354	\$48,592	\$20,473	\$46,682	FY03 72,4
Total Number of Sites		1,521				<b>Total</b>	<b>\$1,256,169</b>	<b>\$177,362</b>	<b>\$129,438</b>	FY97-Comp. \$1,696,1
Total Number of Installations Funded:		28							<b>\$185,514</b>	
<b>DEFENSE LOGISTICS AGENCY</b>										
Investigation			74	214						
Sites with Response Complete		63				\$6,595	\$1,619	\$1,932	\$0	FY99 \$6,4
	High	19	Interim Actions	15(19)		\$961	\$50	\$3,826	\$0	FY00 \$7,0
Sites in Progress -Relative Risk Category	Medium	12	Design Cleanup	20	14	\$4,051	\$3,662	\$9,989	\$666	FY01 \$3,6
	Low	13		22		\$4,705	\$538	\$14,342	\$13,009	FY02 \$9,1
	Not Evaluated	178	Operations and Maintenance		16					
	Not Required	3			3	\$613	\$613	\$2,025	\$1,997	FY03 12,2
Total Number of Sites		288				<b>Total</b>	<b>\$16,925</b>	<b>\$6,482</b>	<b>\$32,114</b>	FY97-Comp. \$91,5
Total Number of Installations Funded:		4							<b>\$15,672</b>	