

Table B-12 Defense Environmental Restoration Program

Closing Installations by Comm

Summary Status as of September 31

			Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
Phase			Sites (Actions)							
U DoD Installations - BRAC 1988										
Investigation			708	447						
Sites with Response Complete		562				\$369,102	\$16,632	\$2,413	\$111	FY99 \$21,4
	High	143	Interim Actions	90(101)	40(41)	\$54,364	\$2,220	\$173	\$42	FY00 \$68,1
Sites in Progress -Relative Risk Category	Medium	70	Design Cleanup	167	47	214	\$24,754	\$7,132	\$287	FY01 \$35,3
	Low	72		135		269	\$507,541	\$113,053	\$21,602	FY02 \$24,4
	Not Evaluated	280	Operations and Maintenance		72				\$49,822	
	Not Required	28		22	51	137	\$17,710	\$10,051	\$4,101	FY03 15,6
Total Number of Sites		1,155				Total	\$973,471	\$149,088	\$28,576	FY97-Comp. \$615,4
Total Number of Installations Funded:		85							\$57,748	
U DoD Installations - BRAC 1991										
Investigation			665	608						
Sites with Response Complete		445			1	\$482,088	\$34,250	\$9,294	\$70	FY99 \$72,3
	High	156	Interim Actions	158(162)	49(49)	\$82,513	\$27,305	\$9,286	\$7,783	FY00 \$100,1
Sites in Progress -Relative Risk Category	Medium	98	Design Cleanup	172	50	269	\$62,191	\$23,185	\$27,620	FY01 \$115,4
	Low	256		132		320	\$426,454	\$122,573	\$40,308	FY02 \$123,8
	Not Evaluated	274	Operations and Maintenance		68				\$92,287	
	Not Required	45		6	36	348	\$16,908	\$14,443	\$7,389	FY03 191,8
Total Number of Sites		1,274				Total	\$1,070,154	\$221,756	\$93,897	FY97-Comp. \$1,233,1
Total Number of Installations Funded:		33							\$149,285	
U DoD Installations - BRAC 1993										
Investigation			179	624						
Sites with Response Complete		138			57	\$330,839	\$39,220	\$51,789	\$23,895	FY99 \$117,8
	High	214	Interim Actions	95(108)	67(72)	\$65,524	\$15,164	\$26,215	\$25,378	FY00 \$135,0
Sites in Progress -Relative Risk Category	Medium	166	Design Cleanup	33	10	258	\$21,566	\$7,919	\$16,338	FY01 \$103,1
	Low	165		32		399	\$175,001	\$21,809	\$38,180	FY02 \$119,8
	Not Evaluated	167	Operations and Maintenance		27				\$69,046	
	Not Required	10			9	205	\$11,789	\$11,151	\$3,964	FY03 66,3
Total Number of Sites		860				Total	\$604,719	\$95,263	\$127,253	FY97-Comp. \$1,070,3
Total Number of Installations Funded:		35							\$144,367	
U DoD Installations - BRAC 1995										
Investigation			437	1,060						
Sites with Response Complete		338			1	\$51,062	\$51,062	\$45,068	\$28,143	FY99 \$263,4
	High	236	Interim Actions	111(142)	44(50)	\$6,425	\$6,425	\$8,155	\$8,261	FY00 \$298,3
Sites in Progress -Relative Risk Category	Medium	154	Design Cleanup	72	69	525	\$6,465	\$6,465	\$21,321	FY01 \$233,8
	Low	87		61		643	\$43,678	\$43,678	\$69,481	FY02 \$152,7
	Not Evaluated	671	Operations and Maintenance		51				\$190,494	
	Not Required	12		14	14	392	\$27,403	\$27,403	\$22,083	FY03 117,3
Total Number of Sites		1,498				Total	\$135,033	\$135,033	\$166,108	FY97-Comp. \$2,576,3
Total Number of Installations Funded:		54							\$275,250	