

# Table B-6 Defense Environmental Restoration Program

DoD Summary as of September

			Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimate Fiscal Year (\$000)
			Sites (Actions)							
<b>DoD Installations</b>										
<b>Sites with Response Complete</b>			<b>Investigation</b>	13,916	8,908					
	High	11,931			59	\$4,885,191	\$408,938	\$288,765	\$195,731	<b>FY99</b>
		3,875	<b>Interim Actions</b>	2,174(2,659)	765(872)					<b>FY00</b>
						\$1,403,615	\$297,766	\$212,988	\$152,021	<b>FY01</b>
<b>Sites in Progress -Relative Risk Category</b>	Medium	1,768	<b>Design Cleanup</b>	1,240	710	4,744	\$557,622	\$100,085	\$100,679	<b>FY01</b>
	Low	2,058			706	5,228	\$3,148,973	\$641,030	\$528,322	<b>FY02</b>
	Not Evaluated	2,824	<b>Operations and Maintenance</b>							<b>FY03</b>
	Not Required	427		136	773	4,607	\$234,682	\$173,221	\$184,923	<b>FY03</b>
<b>Total Number of Sites</b>		22,883				<b>Total</b>	<b>\$10,230,083</b>	<b>\$1,621,040</b>	<b>\$1,315,677</b>	<b>FY97-Comp. \$2</b>
									<b>\$1,534,542</b>	
<b>Total Number of Installations :</b>		1,732								
<b>Formerly Used Defense Sites</b>										
<b>Sites with Response Complete</b>			<b>Investigation</b>	1,474	2,575					
	High	1,082				\$505,104	\$57,154	\$77,704	\$41,633	<b>FY99</b>
		225	<b>Interim Actions</b>	123(242)	22(49)					<b>FY00</b>
						\$55,997	\$9,467	\$9,824	\$8,881	<b>FY01</b>
<b>Sites in Progress -Relative Risk Category</b>	Medium	95	<b>Design Cleanup</b>	882	216	1,116	\$90,899	\$17,230	\$12,151	<b>FY01</b>
	Low	63		733	329	1,293	\$477,862	\$94,384	\$131,194	<b>FY02</b>
	Not Evaluated	1,014	<b>Operations and Maintenance</b>							<b>FY03</b>
	Not Required	1,570		3	11	61	\$1,920	\$1,920	\$2,395	<b>FY03</b>
<b>Total Number of Sites</b>		4,049				<b>Total</b>	<b>\$1,131,782</b>	<b>\$180,155</b>	<b>\$233,268</b>	<b>FY97-Comp. \$</b>
									<b>\$179,535</b>	
<b>Total Number of Potential Properties :</b>		9,029								