

Table B-7 Defense Environmental Restoration Program

Component Summary

as of September

			Phase	Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimate Costs B Fiscal Ye (\$000)
				Sites (Actions)							
ARMY											
Investigation				8,455	3,730						
Sites with Response Complete		7,765					\$1,518,964	\$171,736	\$70,042	\$92,273	FY99
	High	1,450	Interim Actions	713(1,042)	191(220)		\$611,210	\$90,225	\$25,216	\$27,817	FY00
Sites in Progress -Relative Risk Category	Medium	605	Design Cleanup	470	356	1,758	\$111,946	\$47,003	\$20,035	\$19,571	FY01
	Low	631		709							FY02
	Not Evaluated	1,651	Operations and Maintenance		237	2,333	\$1,395,736	\$285,771	\$193,140	\$351,008	FY02
	Not Required	83		8	188	1,299	\$53,292	\$53,292	\$64,232	\$47,349	FY03
Total Number of Sites		12,185				Total	\$3,691,148	\$648,027	\$372,665	\$538,018	FY97-Comp. \$10
Total Number of Installations Funded:		1,185									
NAVY											
Investigation				1,747	2,686						
Sites with Response Complete		1,382					\$1,303,593	\$147,758	\$137,819	\$60,958	FY99
	High	1,330	Interim Actions	567(704)	409(487)		\$405,047	\$133,929	\$95,616	\$69,963	FY00
Sites in Progress -Relative Risk Category	Medium	639	Design Cleanup	231	132	1,515	\$59,829	\$11,385	\$22,034	\$49,766	FY01
	Low	618		228							FY02
	Not Evaluated	396	Operations and Maintenance		195	1,820	\$640,803	\$156,494	\$142,558	\$247,541	FY02
	Not Required	68		20	86	1,547	\$12,854	\$10,567	\$32,487	\$40,423	FY03
Total Number of Sites		4,433				Total	\$2,422,126	\$460,133	\$430,514	\$468,651	FY97-Comp. \$6
Total Number of Installations Funded:		234									
AIR FORCE											
Investigation				3,351	2,185						
Sites with Response Complete		2,493				59	\$1,995,958	\$85,006	\$75,739	\$42,497	FY99
	High	1,030	Interim Actions	822(822)	164(164)		\$373,673	\$72,292	\$88,330	\$54,241	FY00
Sites in Progress -Relative Risk Category	Medium	504	Design Cleanup	469	173	1,315	\$370,508	\$37,515	\$45,499	\$51,585	FY01
	Low	754		635							FY02
	Not Evaluated	560	Operations and Maintenance		249	859	\$1,012,172	\$181,795	\$162,837	\$215,166	FY02
	Not Required	254		108	484	1,708	\$163,143	\$103,969	\$79,531	\$127,972	FY03
Total Number of Sites		5,595				Total	\$3,915,454	\$480,577	\$451,936	\$491,461	FY97-Comp. \$5
Total Number of Installations Funded:		296									
DEFENSE LOGISTICS AGENCY											
Investigation				353	281						
Sites with Response Complete		290					\$66,676	\$4,438	\$4,165	\$3	FY99
	High	64	Interim Actions	72(91)	1(1)		\$13,685	\$1,320	\$3,826	\$0	FY00
Sites in Progress -Relative Risk Category	Medium	20	Design Cleanup	70	49	156	\$15,339	\$4,182	\$13,111	\$913	FY01
	Low	48		111							FY02
	Not Evaluated	198	Operations and Maintenance		24	216	\$94,892	\$14,500	\$26,987	\$24,044	FY02
	Not Required	14			15	53	\$5,393	\$5,393	\$8,673	\$8,442	FY03
Total Number of Sites		634				Total	\$195,985	\$29,833	\$56,762	\$33,402	FY97-Comp. \$
Total Number of Installations Funded:		17									
DEFENSE SPECIAL WEAPONS AGENCY											
Investigation				10	26						
Sites with Response Complete		1					\$0	\$0	\$1,000	\$0	FY99
	High	1	Interim Actions				\$0	\$0	\$0	\$0	FY00
Sites in Progress -Relative Risk Category	Medium		Design Cleanup				\$0	\$0	\$0	\$0	FY01
	Low	7		8							FY02
	Not Evaluated	19	Operations and Maintenance		1		\$5,370	\$2,470	\$2,800	\$3,010	FY02

			Operations and							
	Not Required	8	Maintainence			\$0	\$0	\$0	\$0	FY03
Total Number of Sites		36			Total	\$5,370	\$2,470	\$3,800	\$3,010	FY97-Comp.
Total Number of Installations Funded:		2								

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			Investigation	1,474	2,575						
Sites with Response Complete		1,082				\$505,104	\$57,154	\$77,704	\$41,633	FY99	\$180,593
	High	225	Interim Actions	123(242)	22(49)		\$55,997	\$9,467	\$9,824	FY00	\$238,301
Sites in Progress -Relative Risk Category	Medium	95	Design Cleanup	882	216	1,116	\$90,899	\$17,230	\$12,151	FY01	\$174,082
	Low	63		733						FY02	\$184,822
	Not Evaluated	1,014	Operations and		329	1,293	\$477,862	\$94,384	\$131,194		
			Maintainence				\$1,920	\$1,920	\$2,395	FY03	190,845
Total Number of Sites	Not Required	1,570		3	11	61					
		4,049				Total	\$1,131,782	\$180,155	\$233,268	FY97-Comp.	\$4,138,011
Total Number of Potential Properties Funded:		9,029									