

# Table B-8 Defense Environmental Restoration Program

DoD Operational Installation Summary as of September

			Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimated Costs E Fiscal Yr (\$000)	
			Sites (Actions)								
<b>DoD Operational Installations</b>											
Sites with Response Complete		10,448	Investigation	11,927	6,169						
	High	3,126	Interim Actions	1,720(2,146)	565(660)	\$3,621,498	\$267,228	\$180,142	\$143,512	FY99	
Sites in Progress-Relative Risk Category	Medium	1,280	Design Cleanup	796	534	3,478	\$441,902	\$55,136	\$44,197	\$66,827	FY01
	Low	1,478	Operations and Maintenance	1,331	488	3,597	\$1,985,586	\$339,917	\$358,751	\$438,907	FY02
	Not Evaluated	1,432									
	Not Required	332	Maintainence	94	663	3,525	\$160,872	\$110,173	\$147,305	\$147,605	FY03
Total Number of Sites		18,096				<b>Total</b>	<b>\$7,404,321</b>	<b>\$1,019,106</b>	<b>\$899,554</b>		
Total Number of Installations Funded:		1,591							\$907,408	FY97-Comp. \$1:	