

Table B-9 Defense Environmental Restoration Program

Component Operational In

Summary Status as of September

			Phase	Completed	Underway	Future	Cost Incurred Thru FY96 (\$000)	FY96 Funds Executed (\$000)	FY97 Execution Planned (\$000)	FY98 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
				Sites (Actions)							
ARMY											
Investigation				7,519	2,723						
Sites with Response Complete		7,018					\$1,190,686	\$122,429	\$52,320	\$73,974	FY99 \$34
	High	1,247	Interim Actions	614(912)	162(190)		\$602,068	\$82,113	\$22,491	\$20,993	FY00 \$35
Sites in Progress -Relative Risk Category	Medium	462	Design Cleanup	290	285	1,331	\$84,764	\$24,648	\$8,228	\$13,261	FY01 \$36
	Low	502		534							FY02 \$37
	Not Evaluated	937	Operations and Maintenance		127	1,806	\$811,859	\$101,031	\$154,613	\$198,319	
	Not Required	76		4	173	1,118	\$42,763	\$42,763	\$56,484	\$27,033	FY03 \$38
Total Number of Sites		10,242				Total	\$2,732,140	\$372,984	\$294,136		FY97-Comp. \$8,63
Total Number of Installations Funded:		1,097								\$333,580	
NAVY											
Investigation				1,473	1,925						
Sites with Response Complete		1,198					\$890,583	\$86,524	\$64,550	\$34,740	FY99 \$25
	High	1,028	Interim Actions	426(539)	299(366)		\$320,438	\$99,284	\$61,234	\$38,736	FY00 \$27
Sites in Progress -Relative Risk Category	Medium	427	Design Cleanup	169	95	1,177	\$49,162	\$7,965	\$9,132	\$32,273	FY01 \$27
	Low	444		189							FY02 \$27
	Not Evaluated	243	Operations and Maintenance		148	1,267	\$558,743	\$116,060	\$94,441	\$108,555	
	Not Required	58		19	80	1,125	\$9,540	\$7,253	\$25,115	\$32,837	FY03 \$28
Total Number of Sites		3,398				Total	\$1,828,466	\$317,086	\$254,472		FY97-Comp. \$4,40
Total Number of Installations Funded:		203								\$247,141	
AIR FORCE											
Investigation				2,646	1,428						
Sites with Response Complete		2,004					\$1,480,148	\$55,456	\$60,039	\$34,795	FY99 \$31
	High	805	Interim Actions	623(623)	103(103)		\$259,233	\$63,985	\$85,434	\$50,828	FY00 \$31
Sites in Progress -Relative Risk Category	Medium	383	Design Cleanup	287	119	935	\$296,688	\$22,003	\$23,715	\$21,046	FY01 \$33
	Low	490		511							FY02 \$33
	Not Evaluated	213	Operations and Maintenance		204	437	\$519,427	\$106,394	\$94,252	\$117,988	
	Not Required	179		71	398	1,235	\$103,789	\$55,377	\$59,058	\$81,290	FY03 \$38
Total Number of Sites		4,074				Total	\$2,659,285	\$303,215	\$322,498		FY97-Comp. \$3,81
Total Number of Installations Funded:		276								\$305,947	
DEFENSE LOGISTICS AGENCY											
Investigation				279	67						
Sites with Response Complete		227					\$60,081	\$2,819	\$2,233	\$3	FY99 \$1
	High	45	Interim Actions	57(72)	1(1)		\$12,724	\$1,270	\$0	\$0	FY00 \$1
Sites in Progress -Relative Risk Category	Medium	8	Design Cleanup	50	35	35	\$11,288	\$520	\$3,122	\$247	FY01 \$1
	Low	35		89							FY02 \$
	Not Evaluated	20	Operations and Maintenance		8	87	\$90,187	\$13,962	\$12,645	\$11,035	
	Not Required	11			12	47	\$4,780	\$4,780	\$6,648	\$6,445	FY03 11
Total Number of Sites		346				Total	\$179,060	\$23,351	\$24,648		FY97-Comp. \$13
Total Number of Installations Funded:		15								\$17,730	
DEFENSE SPECIAL WEAPONS AGENCY											
Investigation				10	26						
Sites with Response Complete		1					\$0	\$0	\$1,000	\$0	FY99 \$
	High	1	Interim Actions				\$0	\$0	\$0	\$0	FY00 \$

Sites in Progress-Relative Risk Category	Medium											
	Low	7	Design Cleanup	8			\$0	\$0	\$0	\$0	FY01	\$
	Not Evaluated	19			1		\$5,370	\$2,470	\$2,800	\$3,010	FY02	\$
	Not Required	8	Operations and Maintenance				\$0	\$0	\$0	\$0	FY03	
Total Number of Sites		36				Total	\$5,370	\$2,470	\$3,800	\$3,010	FY97-Comp.	\$9
Total Number of Installations Funded:		2										