| Phase Category | Current Status (Number of Sites) | | Costs Thro (\$00 | 0 | FY12 Funds (\$00 | 0 | FY13 Planne (\$0 | ed Execution (00) | FY14 Planni (\$0 | 8 | FY13 t | Cost Estimate from FY13 to Completion (\$000) | |
|-----------------|-------------------------------------|-------|---------------------|-----------|---------------------|---------------|---------------------|----------------------|---------------------|--------------|--------------|---|--|
| | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | | (ψοσο) | |
| ♦ ARMY | | | | Tot | al Number of | IRP Installat | ions with Site | s: 1,122 T | otal Number | of MMRP Inst | allations wi | th Sites: 217 | |
| Investigation | 667 | 488 | \$2,320,011 | \$283,716 | \$121,152 | \$42,146 | \$60,426 | \$57,977 | \$8,975 | \$20,081 | IRP | \$1,932,066 | |
| Cleanup | 340 | 13 | \$4,817,032 | \$77,191 | \$82,993 | \$28,201 | \$132,877 | \$11,885 | \$158,318 | \$47,180 | MMRP | \$1,325,973 | |
| Post-Cleanup/RC | 10,027 | 899 | \$495,513 | \$4,119 | \$19,229 | \$979 | \$25,525 | \$1,544 | \$22,116 | \$673 | WINIKI | | |
| Total | 11,034 | 1,400 | \$7,632,556 | \$365,026 | \$223,374 | \$71,326 | \$218,828 | \$71,406 | \$189,409 | \$67,934 | Total | \$3,258,039 | |

| ♦ NAVY | | | | Tot | al Number of | IRP Installat | ions with Sites | s: 205 T | 205 Total Number of MMRP Installations with Sites: 82 | | | | |
|-----------------|-------|-----|-------------|-----------|--------------|---------------|-----------------|----------|---|----------|--------|-------------|--|
| Investigation | 303 | 199 | \$1,840,104 | \$175,611 | \$46,872 | \$29,358 | \$34,792 | \$23,933 | \$16,195 | \$26,022 | IRP | \$2,273,678 | |
| Cleanup | 724 | 41 | \$3,297,274 | \$148,634 | \$136,264 | \$19,241 | \$138,921 | \$29,417 | \$170,154 | \$27,047 | MMRP | \$1,951,968 | |
| Post-Cleanup/RC | 2,958 | 131 | \$184,697 | \$4,181 | \$16,717 | \$215 | \$21,413 | \$333 | \$18,569 | \$325 | WINIKE | \$1,931,908 | |
| Total | 3,985 | 371 | \$5,322,075 | \$328,426 | \$199,853 | \$48,814 | \$195,126 | \$53,683 | \$204,918 | \$53,394 | Total | \$4,225,646 | |

| ♦ AIR FORCE | | | | Tot | Total Number of IRP Installations with Sites: | | | | 302 Total Number of MMRP Installations with Sites: 108 | | | | |
|--------------------|-------|-----|-------------|-----------|---|----------|-----------|----------|--|----------|--------|-------------|--|
| Investigation | 1,632 | 452 | \$2,734,446 | \$282,816 | \$80,126 | \$30,971 | \$115,394 | \$59,404 | \$80,354 | \$29,646 | IRP | \$4,199,041 | |
| Cleanup | 1,024 | 152 | \$4,802,321 | \$101,517 | \$269,703 | \$12,509 | \$252,787 | \$14,870 | \$251,959 | \$4,217 | MMRP | \$434,273 | |
| Post-Cleanup/RC | 4,485 | 347 | \$418,336 | \$1,087 | \$82,421 | \$747 | \$45,034 | \$369 | \$30,504 | \$636 | WINIKE | \$434,273 | |
| Total | 7,141 | 951 | \$7,955,103 | \$385,420 | \$432,250 | \$44,227 | \$413,215 | \$74,643 | \$362,817 | \$34,499 | Total | \$4,633,314 | |

| DEFENSE LO | GISTICS | SAGENC | Y | Tot | al Number of | IRP Installat | ions with Sites | s: 8 T | 8 Total Number of MMRP Installations with Sites: | | | | |
|-----------------|---------|--------|-----------|---------|--------------|---------------|-----------------|--------|--|---------|--------|-----------|--|
| Investigation | 21 | 7 | \$94,916 | \$1,645 | \$1,052 | \$1,645 | \$957 | \$0 | \$0 | \$2,021 | IRP | \$194,412 | |
| Cleanup | 21 | 0 | \$285,724 | \$0 | \$6,637 | \$0 | \$4,604 | \$0 | \$3,643 | \$0 | MMRP | \$2,021 | |
| Post-Cleanup/RC | 325 | 0 | \$3,328 | \$0 | \$388 | \$0 | \$953 | \$0 | \$606 | \$0 | MINIKI | φ2,021 | |
| Total | 367 | 7 | \$383,968 | \$1,645 | \$8,077 | \$1,645 | \$6,514 | \$0 | \$4,249 | \$2,021 | Total | \$196,433 | |