

Table 4: Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2011

Phase Category	Current Status (Number of Sites)		Costs Through FY11 (\$000)		FY11 Funds Obligated (\$000)		FY12 Planned Execution (\$000)		FY13 Planning Estimate (\$000)		Cost Estimate from FY12 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ ARMY													
Total Number of IRP Installations with Site							134	Total Number of MMRP Installations with Site					39
Investigation	141	61	\$618,782	\$132,172	\$3,617	\$1,940	\$4,094	\$6,759	\$4,788	\$5,440	IRP \$565,990		
Cleanup	86	19	\$1,375,992	\$277,913	\$25,002	\$27,658	\$46,912	\$26,509	\$51,777	\$17,156	MMRP \$445,986		
Post-Cleanup/RC	1,890	99	\$140,445	\$12,542	\$14,350	\$384	\$4,762	\$1,881	\$5,467	\$298	Total \$1,011,976		
Total	2,117	179	\$2,135,219	\$422,627	\$42,969	\$29,982	\$55,768	\$35,149	\$62,032	\$22,894			

◆ NAVY													
Total Number of IRP Installations with Site							60	Total Number of MMRP Installations with Site					11
Investigation	58	19	\$973,922	\$29,341	\$11,548	\$3,194	\$12,494	\$9,337	\$4,406	\$5,083	IRP \$1,109,996		
Cleanup	206	2	\$2,165,638	\$63,032	\$92,825	\$5,320	\$136,067	\$31,340	\$83,293	\$12,233	MMRP \$139,566		
Post-Cleanup/RC	854	16	\$128,117	\$0	\$8,729	\$0	\$6,719	\$0	\$8,648	\$564	Total \$1,249,562		
Total	1,118	37	\$3,267,677	\$92,373	\$113,102	\$8,514	\$155,280	\$40,677	\$96,347	\$17,880			

◆ AIR FORCE													
Total Number of IRP Installations with Site							32	Total Number of MMRP Installations with Site					26
Investigation	276	7	\$805,037	\$5,830	\$3,771	\$1,526	\$11,883	\$13	\$3,086	\$0	IRP \$1,267,131		
Cleanup	241	9	\$1,946,134	\$1,454	\$112,719	\$42	\$52,844	\$2,170	\$73,259	\$0	MMRP \$8,418		
Post-Cleanup/RC	1,303	114	\$118,908	\$709	\$24,102	\$99	\$18,560	\$563	\$16,642	\$0	Total \$1,275,549		
Total	1,820	130	\$2,870,079	\$7,993	\$140,592	\$1,667	\$83,287	\$2,746	\$92,987	\$0			

◆ DEFENSE LOGISTICS AGENCY													
Total Number of IRP Installations with Site							1	Total Number of MMRP Installations with Site					0
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$25,629		
Cleanup	1	0	\$90,973	\$0	\$1,301	\$0	\$2,324	\$0	\$730	\$0	MMRP \$0		
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$25,629		
Total	48	0	\$110,254	\$0	\$1,301	\$0	\$2,324	\$0	\$730	\$0			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.