



# Office of the Deputy Assistant Secretary of Defense for Environment and Energy Resilience

## ***Fast Facts***

Data reflect the FY 2024 PresBud

Environmental Budget Summary PB2024 (\$M)	FY 2022 Actual	FY 2023 Approp	FY 2024 Requested
Environmental Restoration - Active Installations	\$1,286.1*	\$1,309.4^	\$892.7
Environmental Restoration - FUDS Properties	\$272.3 <sup>+</sup>	\$317.6 <sup>**</sup>	\$232.8
BRAC Environmental	\$377.5	\$550.1 <sup>^^</sup>	\$365.1
Environmental Compliance <sup>**</sup>	\$1,745.8	\$1,677.7	\$1,796.0
Natural and Cultural Resources <sup>**</sup>	\$570.6	\$627.6	\$687.5
Pollution Prevention <sup>**</sup>	\$73.5	\$81.8	\$86.6
Environmental Technology	\$222.2	\$240.7	\$170.5
<b>Total<sup>***</sup></b>	<b>\$4,548.0</b>	<b>\$4,804.8</b>	<b>\$4,231.2</b>

\* Includes \$84.6 million in reprogrammed funds.

^ Excludes \$10.0 million in reprogrammed funds.

+ Includes \$5.0 million in reprogrammed funds.

\*\* Excludes \$25.0 million in reprogrammed funds.

^^ Excludes \$83.4 million of planned obligations from prior year funds and anticipated land sale revenue.

\*\* Excludes funding for classified programs.

\*\*\* Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY 2023 to Completion (\$M)*
IRP - Active Installations	23,205	898	4%	19,879	86%	\$15,878.4
IRP - FUDS Properties	3,123	53	2%	2,730	87%	\$3,347.9
IRP - BRAC Installations	8,461	263	3%	7,969	94%	\$5,685.7
<b>IRP Total</b>	<b>34,789</b>	<b>1,214</b>	<b>3%</b>	<b>30,578</b>	<b>88%</b>	<b>\$24,912.0</b>
MMRP - Active Installations	2,857	15	1%	2,299	80%	\$3,226.5
MMRP - FUDS Properties	2,318	0	0%	1,066	46%	\$9,710.9
MMRP - BRAC Installations	363	3	1%	293	81%	\$927.6
<b>MMRP Total</b>	<b>5,538</b>	<b>18</b>	<b>&lt;1%</b>	<b>3,658</b>	<b>66%</b>	<b>\$13,865.0</b>
<b>DERP Total</b>	<b>40,327</b>	<b>1,232</b>	<b>3%</b>	<b>34,236</b>	<b>85%</b>	<b>\$38,777.0</b>

\* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.