

**Table M-2 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2008**

Phase	Completed		Underway		Future		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																		
<b>Active Installations</b>																																
<b>IRP and MMRP Sites by Classification</b>															<b>Study</b>	18483	573	1187	1076	173	21	\$6,195,569	\$224,836	\$133,464	\$64,378	\$177,140	\$171,725	\$90,138	\$240,931	<b>FY11</b>	\$671,223	\$435,366
<b>Response Complete</b>	16,260	<b>Response Complete</b>	550			<b>IRA</b>	3049(4226)	16(17)	246(286)	45(50)			\$3,142,510	\$37,332	\$99,679	\$29,687	\$81,539	\$41,237	\$68,454	\$533	<b>FY12</b>	\$498,124	\$619,574									
High	287	MRSPP-1	1	MRSPP-7	20	<b>Design</b>	2051	1	273	5	425	529	\$743,952	\$2,311	\$6,571	\$1,311	\$8,179	\$3,908	\$17,958	\$2,799	<b>FY13</b>	\$495,083	\$630,639									
Medium	698	MRSPP-2	24	MRSPP-8	75	<b>RA-C</b>	3369	4	472	11	695	671	\$5,467,729	\$61,137	\$344,041	\$22,340	\$272,781	\$34,602	\$258,926	\$45,975	<b>FY14</b>	\$403,002	\$757,454									
Low	888	MRSPP-3	43	Evaluation Pending	757	<b>RA-O</b>	635	0	1048	0	528	84	\$1,776,048	\$0	\$238,226	\$0	\$214,779	\$0	\$233,213	\$0	<b>FY15</b>	\$295,639	\$886,722									
Not Evaluated	30	MRSPP-4	52	No Known/Suspected	21	<b>LTM</b>	754	1	962	5	1200	512	\$731,994	\$2,450	\$115,583	\$869	\$79,760	\$673	\$82,388	\$710	<b>FY09-Comp. IRP</b>	\$6,336,343										
Not Required	1,680	MRSPP-5	70	No Longer Required	567							<b>Total</b>	\$18,057,802	\$328,066	\$937,564	\$118,585	\$834,178	\$252,145	\$751,077	\$290,948	<b>FY09-Comp. MMRP</b>	\$4,946,707										
<b>Total IRP Sites</b>	19,843	MRSPP-6	40	<b>Total MMRP Sites</b>	1,670																	<b>FY09-Complete</b>	\$11,283,050									
<b>Total Number of IRP Installations with Sites</b>															<b>1,563</b>																	
<b>Total Number of MMRP Installations with Sites</b>															<b>309</b>																	

<b>BRAC Installations</b>																																
<b>IRP and MMRP Sites by Classification</b>															<b>Study</b>	4481	225	613	114	8	4	\$2,292,762	\$107,242	\$48,084	\$20,021	\$64,578	\$50,525	\$38,086	\$58,015	<b>FY11</b>	\$264,252	\$52,567
<b>Response Complete</b>	3,753	<b>Response Complete</b>	200			<b>IRA</b>	1383(1890)	19(22)	233(243)	5(6)			\$1,037,967	\$24,580	\$69,467	\$4,784	\$60,018	\$2,335	\$19,989	\$3,183	<b>FY12</b>	\$227,185	\$98,990									
High	234	MRSPP-1	0	MRSPP-7	2	<b>Design</b>	718	3	46	1	385	47	\$304,185	\$21,009	\$4,867	\$0	\$5,957	\$1,468	\$17,002	\$2,103	<b>FY13</b>	\$210,305	\$61,049									
Medium	122	MRSPP-2	3	MRSPP-8	5	<b>RA-C</b>	1048	51	107	14	481	65	\$2,671,945	\$207,584	\$159,182	\$20,370	\$81,619	\$12,570	\$103,342	\$26,506	<b>FY14</b>	\$208,336	\$97,973									
Low	116	MRSPP-3	17	Evaluation Pending	70	<b>RA-O</b>	169	3	272	2	123	3	\$789,258	\$4,114	\$94,422	\$3,119	\$67,738	\$0	\$78,874	\$0	<b>FY15</b>	\$197,529	\$112,560									
Not Evaluated	241	MRSPP-4	12	No Known/Suspected	4	<b>LTM</b>	166	3	464	17	467	66	\$275,040	\$11,798	\$14,755	\$1,103	\$14,730	\$2,403	\$21,369	\$1,219	<b>FY09-Comp. IRP</b>	\$2,776,017										
Not Required	636	MRSPP-5	15	No Longer Required	206							<b>Total</b>	\$7,371,157	\$376,327	\$390,777	\$49,397	\$294,640	\$69,301	\$278,662	\$91,026	<b>FY09-Comp. MMRP</b>	\$971,763										
<b>Total IRP Sites</b>	5,102	MRSPP-6	9	<b>Total MMRP Sites</b>	343																	<b>FY09-Complete</b>	\$3,747,780									
<b>Total Number of IRP Installations with Sites</b>															<b>228</b>																	
<b>Total Number of MMRP Installations with Sites</b>															<b>75</b>																	

<b>Formerly Used Defense Sites</b>																																
<b>IRP and MMRP Sites by Classification</b>															<b>Study</b>	2497	647	289	1003	258	11	\$1,157,897	\$414,044	\$52,517	\$73,071	\$59,049	\$44,040	\$53,385	\$39,356	<b>FY11</b>	\$179,873	\$66,188
<b>Response Complete</b>	2,114	<b>Response Complete</b>	568			<b>IRA</b>	156(156)	67(67)	0	1(1)			\$113,577	\$44,293	\$330	\$3,879	\$0	\$0	\$0	\$0	<b>FY12</b>	\$189,467	\$55,949									
High	200	MRSPP-1	0	MRSPP-7	0	<b>Design</b>	1390	21	119	24	451	938	\$165,357	\$1,551	\$2,924	\$229	\$6,217	\$510	\$7,899	\$534	<b>FY13</b>	\$209,410	\$56,487									
Medium	91	MRSPP-2	0	MRSPP-8	0	<b>RA-C</b>	1450	55	198	59	512	933	\$1,258,889	\$358,708	\$57,886	\$37,822	\$66,186	\$35,164	\$68,591	\$31,812	<b>FY14</b>	\$207,112	\$58,776									
Low	55	MRSPP-3	0	Evaluation Pending	1,093	<b>RA-O</b>	31	0	16	0	161	1	\$100,168	\$0	\$10,077	\$0	\$23,430	\$0	\$14,431	\$0	<b>FY15</b>	\$206,493	\$75,367									
Not Evaluated	182	MRSPP-4	0	No Known/Suspected	0	<b>LTM</b>	544	115	104	31	385	1004	\$50,627	\$5,498	\$6,071	\$544	\$19,832	\$1,854	\$12,222	\$1,096	<b>FY09-Comp. IRP</b>	\$2,778,963										
Not Required	402	MRSPP-5	0	No Longer Required	568							<b>Total</b>	\$2,846,515	\$824,094	\$129,805	\$115,545	\$174,714	\$81,568	\$156,528	\$72,798	<b>FY09-Comp. MMRP</b>	\$13,452,644										
<b>Total IRP Sites</b>	3,044	MRSPP-6	0	<b>Total MMRP Sites</b>	1,661																	<b>FY09-Complete</b>	\$16,231,607									
<b>Total Number of IRP Installations with Sites</b>															<b>1,709</b>																	
<b>Total Number of MMRP Installations with Sites</b>															<b>1,553</b>																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.