Table M-3 St																						
						Comple		npleted Under		Fut	ture	Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)				
					Phase	IRP	MMRP	IRP	MMRP	IRP	MMRP	F 1 U8 (\$UUU)	Obligated	1 (\$000)	Planned	1 (\$000)	Esumat	e (\$000)	Estillati	eu Cosis (φ υ υυ <i>)</i>
								Sites (A	ctions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY																						
1	IRP and	d MMRP Sites by	Classification		Study	10,045	387	437	509	0	0	\$2,038,564	\$68,808	\$31,201	\$20,934	\$96,117	\$80,616	\$37,978	\$141,242	FY11	\$126,461	\$276,1
Response Complete		esponse Complete	384		IRA	806(1210)	6(7)	19(19)	14(19)			\$900,738	\$14,154	\$11,941	\$9,838	\$4,641	\$13,061	\$1,023	\$0	FY12	\$67,537	\$327,
High	86 MR	RSPP-1	0 MRSPP-7	5	Design	859	0	147	1	84	300	\$192,084	\$0	\$611	\$0	\$2,193	\$1,491	\$3,953	\$1,566	FY13	\$73,012	\$319,2
Medium	227 MR	RSPP-2	13 MRSPP-8	1	RA-C	1,512	2	217	5	123	312	\$2,714,022	\$298	\$182,559	\$296	\$96,315	\$14,004	\$75,517	\$22,880	FY14	\$57,118	\$353,5
Low	203 MR	RSPP-3	22 Evaluation Pending	392	RA-O	118	0	277	0	54	5	\$482,656	\$0	\$48,379	\$0	\$38,067	\$0	\$39,173	\$0	FY15	\$52,792	\$355,9
Not Evaluated	1 MR	RSPP-4	28 No Known/Suspected	2	LTM	201	0	331	2	230	208	\$349,459	\$863	\$65,453	\$862	\$48,182	\$363	\$39,580	\$407	FY09-Comp	. IRP	\$1,666,4
Not Required	190 MR	RSPP-5	33 No Longer Required	384			•				Total	\$6,677,523	\$84,123	\$340,144	\$31,930	\$285,515	\$109,535	\$197,224	\$166,095	FY09-Comp	. MMRP	\$2,341,3
Total IRP Sites	10,482 MR	RSPP-6	16 Total MMRP Sites	896						'.										FY09-Comp	lete	\$4,007,8
NAVY	Tota	al Number of MMI	RP Installations with Sites	158																		
NAVY				158	Study	3,218	59	350	194	155	4	\$1,633,367	\$92,828	\$40,352	\$22,541	\$43,433	\$15,875	\$39,162	\$6,522	FY11	\$198,168	\$44,0
NAVY Response Complete	IRP and	al Number of MMI		158		3,218 840(1030)	59 7(7)	350 33(37)	194	155	4	\$1,633,367 \$1,038,429	\$92,828 \$4,084	\$40,352 \$43,496	\$22,541 \$819	\$43,433 \$30,024	\$15,875 \$2,935	\$39,162 \$27,858		FY11 FY12	\$198,168 \$201,900	
Response Complete	IRP and	d MMRP Sites by esponse Complete	Classification		Study IRA					155	4 22								\$533			\$46,
Response Complete	IRP and 2,111 Res 189 MR	d MMRP Sites by esponse Complete	Classification		Study IRA	840(1030)		33(37)			22	\$1,038,429	\$4,084	\$43,496	\$819	\$30,024	\$2,935	\$27,858	\$533 \$1,233	FY12	\$201,900	\$46,1 \$46,2
Response Complete High Medium	IRP and 2,111 Res 189 MR	d MMRP Sites by esponse Complete RSPP-1	Classification 43 1 MRSPP-7		Study IRA Design	840(1030) 509		33(37) 34		218		\$1,038,429 \$119,174	\$4,084 \$2,311	\$43,496 \$4,079	\$819 \$1,311	\$30,024 \$4,532	\$2,935 \$2,417	\$27,858 \$4,181	\$533 \$1,233 \$23,095	FY12 FY13	\$201,900 \$210,710	\$46,: \$46,: \$43,:
Response Complete High Medium Low	IRP and 2,111 Res 189 MR 169 MR 251 MR	d MMRP Sites by esponse Complete RSPP-1	Classification 43 1 MRSPP-7 7 MRSPP-8	12 64 24	Study IRA Design RA-C	840(1030) 509 780		33(37) 34 54		218		\$1,038,429 \$119,174 \$1,238,571	\$4,084 \$2,311 \$59,471	\$43,496 \$4,079 \$51,951	\$819 \$1,311	\$30,024 \$4,532 \$59,642	\$2,935 \$2,417 \$20,598	\$27,858 \$4,181 \$69,458	\$533 \$1,233 \$23,095	FY12 FY13 FY14	\$201,900 \$210,710 \$219,194 \$106,055	\$46,1 \$46,2 \$43,4 \$171,5
Response Complete High Medium Low Not Evaluated	IRP and 2,111 Res 189 MR 169 MR 251 MR	d MMRP Sites by esponse Complete RSPP-1 RSPP-2 RSPP-3	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending	12 64 24	Study IRA Design RA-C RA-O	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106	\$1,038,429 \$119,174 \$1,238,571 \$384,648	\$4,084 \$2,311 \$59,471 \$0	\$43,496 \$4,079 \$51,951 \$51,007	\$819 \$1,311	\$30,024 \$4,532 \$59,642 \$45,192	\$2,935 \$2,417 \$20,598 \$0	\$27,858 \$4,181 \$69,458 \$41,310	\$533 \$1,233 \$23,095 \$0	FY12 FY13 FY14 FY15	\$201,900 \$210,710 \$219,194 \$106,055	\$46,1 \$46,2 \$43,4 \$171,5 \$1,853,1 \$759,5
Response Complete High Medium Low Not Evaluated Not Required	IRP and 2,111 Res 189 MR 169 MR 251 MR 2 MR 1,001 MR	d MMRP Sites by esponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected	12 64 24	Study IRA Design RA-C RA-O	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106 8 69	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457	\$4,084 \$2,311 \$59,471 \$0 \$1,587	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429	\$819 \$1,311 \$20,676 \$0 \$7	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692	\$2,935 \$2,417 \$20,598 \$0 \$310	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503	\$533 \$1,233 \$23,095 \$0	FY12 FY13 FY14 FY15 FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP	\$46, \$46, \$43, \$171, \$1,853, \$759,
Response Complete High Medium Low Not Evaluated Not Required	IRP and 2,111 Res 189 MR 169 MR 251 MR 2 MR 1,001 MR 3,723 MR	d MMRP Sites by esponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4 RSPP-5 RSPP-6	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected 31 No Longer Required	12 64 24 1 60	Study IRA Design RA-C RA-O LTM	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106 8 69	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457	\$4,084 \$2,311 \$59,471 \$0 \$1,587	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429	\$819 \$1,311 \$20,676 \$0 \$7	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692	\$2,935 \$2,417 \$20,598 \$0 \$310	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503	\$533 \$1,233 \$23,095 \$0	FY12 FY13 FY14 FY15 FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP	\$46, \$46, \$43, \$171, \$1,853, \$759,
Response Complete High Medium Low Not Evaluated Not Required	1RP and 2,111 Research 189 MR 169 MR 251 MR 2 MR 1,001 MR 3,723 MR	d MMRP Sites by desponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4 RSPP-5 RSPP-6 Total Number of II	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected 31 No Longer Required 17 Total MMRP Sites	12 64 24 1 60 257	Study IRA Design RA-C RA-O LTM	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106 8 69	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457	\$4,084 \$2,311 \$59,471 \$0 \$1,587	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429	\$819 \$1,311 \$20,676 \$0 \$7	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692	\$2,935 \$2,417 \$20,598 \$0 \$310	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503	\$533 \$1,233 \$23,095 \$0	FY12 FY13 FY14 FY15 FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP	\$46, \$46, \$43, \$171, \$1,853,
Response Complete High Medium Low Not Evaluated Not Required	1RP and 2,111 Res 189 MR 169 MR 251 MR 251 MR 1,001 MR 3,723 MR T Tota	d MMRP Sites by desponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4 RSPP-5 RSPP-6 Total Number of II	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected 31 No Longer Required 17 Total MMRP Sites RP Installations with Sites	12 64 24 1 60 257 203	Study IRA Design RA-C RA-O LTM	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106 8 69	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457	\$4,084 \$2,311 \$59,471 \$0 \$1,587	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429	\$819 \$1,311 \$20,676 \$0 \$7	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692	\$2,935 \$2,417 \$20,598 \$0 \$310	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503	\$533 \$1,233 \$23,095 \$0	FY12 FY13 FY14 FY15 FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP	\$46, \$46, \$43, \$171, \$1,853, \$759,
Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites	IRP and 2,111 Res 189 MR 169 MR 251 MR 2 MR 1,001 MR 3,723 MR T Tota	d MMRP Sites by desponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4 RSPP-5 RSPP-6 Total Number of II	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected 31 No Longer Required 17 Total MMRP Sites RP Installations with Sites	12 64 24 1 60 257 203	Study IRA Design RA-C RA-O LTM	840(1030) 509 780 215		33(37) 34 54 283		218 309 181	106 8 69	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457	\$4,084 \$2,311 \$59,471 \$0 \$1,587	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429	\$819 \$1,311 \$20,676 \$0 \$7	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692	\$2,935 \$2,417 \$20,598 \$0 \$310	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503	\$533 \$1,233 \$23,095 \$0 \$57 \$31,440	FY12 FY13 FY14 FY15 FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP	\$46,1 \$46,2 \$43,4 \$171,5 \$1,853,1
Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites	IRP and 2,111 Res 189 MR 169 MR 251 MR 2 MR 1,001 MR 3,723 MR T Tota RCE IRP and	d MMRP Sites by desponse Complete RSPP-1 RSPP-2 RSPP-3 RSPP-4 RSPP-5 RSPP-6 Total Number of IM	Classification 43 1 MRSPP-7 7 MRSPP-8 18 Evaluation Pending 22 No Known/Suspected 31 No Longer Required 17 Total MMRP Sites RP Installations with Sites RP Installations with Sites	12 64 24 1 60 257 203	Study IRA Design RA-C RA-O LTM	840(1030) 509 780 215 196	7(7) 1 1 0 1	33(37) 34 54 283 220	0(0) 4 6 0 3	218 309 181 350	106 8 69 Total	\$1,038,429 \$119,174 \$1,238,571 \$384,648 \$116,457 \$4,530,646	\$4,084 \$2,311 \$59,471 \$0 \$1,587 \$160,281	\$43,496 \$4,079 \$51,951 \$51,007 \$28,429 \$219,314	\$1,311 \$20,676 \$0 \$7 \$45,354	\$30,024 \$4,532 \$59,642 \$45,192 \$12,692 \$195,515	\$2,935 \$2,417 \$20,598 \$0 \$310 \$42,135	\$27,858 \$4,181 \$69,458 \$41,310 \$14,503 \$196,472	\$533 \$1,233 \$23,095 \$0 \$57 \$31,440	FY12 FY13 FY14 FY15 FY09-Comp FY09-Comp	\$201,900 \$210,710 \$219,194 \$106,055 . IRP . MMRP lete	\$46, \$46, \$43,4 \$171,5 \$1,853,1 \$759,2 \$2,612,7

259

290

598

253

71

Total

\$1,356,084

\$818,939

\$264,250

\$6,467,879

\$1,368

\$83,662

\$109,282

\$132,089

\$21,443

\$369,596

\$1,368

\$41,301

\$116,526

\$127,574

\$18,588

\$347,520

\$0

\$100,475

\$113,635

\$148,947

\$28,109

\$351,675

IRP and MMRP Sites by Classification												
Response Complete	4,049	Response Complete	123			Γ						
High	9	MRSPP-1	0	MRSPP-7	3	D						
Medium	301	MRSPP-2	4	MRSPP-8	10	1						
Low	433	MRSPP-3	3	Evaluation Pending	341	I						
Not Evaluated	24	MRSPP-4	2	No Known/Suspected	18	ı						
Not Required	476	MRSPP-5	6	No Longer Required	123	Г						
Total IRP Sites	5,292	MRSPP-6	7	Total MMRP Sites	517							
		Total Number of I	RP Inst	allations with Sites	272							
	7	Total Number of MM	RP Inst	allations with Sites	82	l						

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

924

272

0

199

475

389

\$360,489

\$359,180

\$2,687,806

\$1,845,818

\$4,533,624

\$124,029

\$134,273

\$0 FY14 \$0 FY15

\$246 FY09-Comp. IRP

\$93,413 FY09-Comp. MMRP

FY09-Complete

Table M-3 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2008

Defense Environmental Restoration Program

							Completed		Underway		Future		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$		(0002
						Phase	IRP	MMRP	IRP	MMRP	IRP	MMRP	F 1 00 (\$000)		Obligated (\$000)		Planned (\$000)		Estillate (\$000)		Estimated Costs (\$\phi\$		<i>\$000)</i>
									Sites (A	Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
DEFENSI	DEFENSE LOGISTICS AGENCY																						
	IRP	and MMRP Sites by	Classif	cation		Study	342	0	3	0	1	0	\$91,529	\$0	\$886	\$0	\$982	\$0	\$1,411	\$0	FY11	\$4,292	\$0
Response Complete	325	Response Complete	O			IRA	64(82)	0(0)	1(1)	0(0)			\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,549	\$0
High	3	MRSPP-1	O	MRSPP-7	0	Design	96	0	2	0	2	0	\$21,584	\$0	\$366	\$0	\$104	\$0	\$0	\$0	FY13	\$2,994	\$0
Medium	1	MRSPP-2	O	MRSPP-8	0	RA-C	153	0	2	0	4	0	\$149,131	\$0	\$249	\$0	\$298	\$0	\$316	\$0	FY14	\$2,661	\$0
Low	1	MRSPP-3	C	Evaluation Pending	0	RA-O	30	0	13	0	3	0	\$77,765	\$0	\$6,751	\$0	\$3,946	\$0	\$3,783	\$0	FY15	\$2,519	\$0
Not Evaluated	3	MRSPP-4	C	No Known/Suspected	0	LTM	17	0	22	0	22	0	\$1,828	\$0	\$258	\$0	\$298	\$0	\$196	\$0	FY09-Comp	. IRP	\$128,878
Not Required	13	MRSPP-5	C	No Longer Required	0							Total	\$355,936	\$0	\$8,510	\$0	\$5,628	\$0	\$5,706	\$0	FY09-Comp	. MMRP	\$0
Total IRP Sites	346	MRSPP-6	C	Total MMRP Sites	0																FY09-Comp	lete	\$128,878
Total Number of IRP Installations with Sites 5																							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Total Number of MMRP Installations with Sites