

Table O-3 Status of Component Active Installations IRP/MMRP Summary as of September 30, 2007

Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP and MMRP Sites by Classification				Study	9,990	195	497	631	0	0	\$2,007,363	\$47,874	\$44,419	\$17,356	\$67,114	\$19,763	\$42,040	\$88,144	FY10	\$190,528	\$178,802
Response Complete	9,704	Response Complete	195	IRA	799(1200)	0(0)	31(31)	7(7)			\$888,797	\$4,316	\$8,300	\$3,955	\$2,202	\$12,285	\$576	\$1,035	FY11	\$112,948	\$300,249
High	114	MRSPP-1	0	Design	833	0	138	1	137	378	\$191,473	\$0	\$428	\$0	\$4,789	\$0	\$3,279	\$19	FY12	\$84,312	\$338,261
Medium	278	MRSPP-2	9	RA-C	1,441	2	243	4	179	392	\$2,531,463	\$2	\$173,064	\$2	\$157,111	\$5,347	\$164,628	\$2,224	FY13	\$76,428	\$355,453
Low	216	MRSPP-3	7	RA-O	93	0	268	0	88	20	\$434,277	\$0	\$50,010	\$0	\$51,664	\$0	\$44,512	\$0	FY08-Comp. IRP		\$1,871,111
Not Evaluated	5	MRSPP-4	15	LTM	185	0	268	2	296	242	\$284,006	\$1	\$48,955	\$1	\$52,367	\$0	\$48,564	\$29	FY08-Comp. MMRP		\$2,943,199
Not Required	170	MRSPP-5	11	Total						\$6,337,379	\$52,193	\$325,176	\$21,314	\$335,247	\$37,395	\$303,599	\$91,451	FY08-Complete		\$4,814,310	
Total IRP Sites	10,487	MRSPP-6	1																		
RAC-1	0	MRSPP-7	1																		
RAC-2	0	MRSPP-8	1																		
RAC-3	0	Evaluation Pending	584																		
RAC-4	0	No Known/Suspected	2																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	Total MMRP Sites	826																		
Total Number of IRP Installations with Sites				1,083																	
Total Number of MMRP Installations with Sites				158																	

NAVY

IRP and MMRP Sites by Classification				Study	3,175	45	365	194	176	0	\$1,593,015	\$70,235	\$43,540	\$19,776	\$49,214	\$20,900	\$39,535	\$15,627	FY10	\$205,628	\$39,000
Response Complete	1,217	Response Complete	31	IRA	841(1028)	5(5)	40(41)	2(2)			\$994,933	\$3,265	\$57,220	\$98	\$39,267	\$222	\$35,669	\$351	FY11	\$204,989	\$53,644
High	205	MRSPP-1	1	Design	488	0	29	2	246	19	\$115,095	\$1,000	\$5,975	\$0	\$3,758	\$2,305	\$3,943	\$1,490	FY12	\$210,659	\$54,029
Medium	182	MRSPP-2	7	RA-C	752	1	52	4	338	106	\$1,186,620	\$38,795	\$44,901	\$19,893	\$48,776	\$20,555	\$68,589	\$24,978	FY13	\$215,021	\$54,627
Low	257	MRSPP-3	19	RA-O	192	0	282	0	195	8	\$333,641	\$0	\$49,372	\$0	\$42,694	\$0	\$40,476	\$0	FY08-Comp. IRP		\$1,865,153
Not Evaluated	2	MRSPP-4	25	LTM	185	1	180	3	432	66	\$88,028	\$1,580	\$11,749	\$333	\$23,855	\$200	\$12,368	\$286	FY08-Comp. MMRP		\$713,295
Not Required	1,853	MRSPP-5	32	Total						\$4,311,332	\$114,875	\$212,757	\$40,100	\$207,564	\$44,182	\$200,580	\$42,732	FY08-Complete		\$2,578,448	
Total IRP Sites	3,716	MRSPP-6	16																		
RAC-1	0	MRSPP-7	13																		
RAC-2	0	MRSPP-8	63																		
RAC-3	0	Evaluation Pending	13																		
RAC-4	0	No Known/Suspected	1																		
RAC-5	0	No Longer Required	18																		
Evaluation Pending	0	Total MMRP Sites	239																		
Total Number of IRP Installations with Sites				203																	
Total Number of MMRP Installations with Sites				62																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

AIR FORCE

IRP and MMRP Sites by Classification				Study	4,725	112	543	342	22	31	\$2,367,227	\$42,297	\$65,603	\$18,599	\$59,378	\$50,703	\$17,456	\$60,352	FY10	\$343,714	\$114,330
Response Complete	3,854	Response Complete	111	IRA	1304(1835)	1(1)	213(258)	0(0)			\$1,145,002	\$64	\$67,155	\$0	\$49,575	\$4,563	\$25,260	\$0	FY11	\$346,656	\$117,936
High	23	MRSPP-1	0	Design	574	0	76	0	197	231	\$409,595	\$0	\$4,155	\$0	\$841	\$0	\$14,023	\$0	FY12	\$238,597	\$238,385
Medium	363	MRSPP-2	0	RA-C	882	1	158	0	380	266	\$1,246,802	\$0	\$60,664	\$0	\$94,066	\$0	\$160,622	\$0	FY13	\$204,186	\$276,307
Low	538	MRSPP-3	0	RA-O	241	0	452	0	349	84	\$686,850	\$0	\$129,380	\$0	\$136,442	\$0	\$150,433	\$0	FY08-Comp. IRP		\$3,004,106
Not Evaluated	28	MRSPP-4	0	LTM	310	0	357	0	661	242	\$242,807	\$0	\$16,252	\$0	\$17,672	\$0	\$21,461	\$0	FY08-Comp. MMRP		\$1,598,568
Not Required	484	MRSPP-5	0																FY08-Complete		\$4,602,674
Total IRP Sites	5,290	MRSPP-6	0							Total	\$6,098,283	\$42,361	\$343,209	\$18,599	\$357,974	\$55,266	\$389,255	\$60,352			
RAC-1	5	MRSPP-7	0																		
RAC-2	43	MRSPP-8	0																		
RAC-3	65	Evaluation Pending	0																		
RAC-4	43	No Known/Suspected	0																		
RAC-5	115	No Longer Required	0																		
Evaluation Pending	103	Total MMRP Sites	485																		
Total Number of IRP Installations with Sites											272										
Total Number of MMRP Installations with Sites																					80

DEFENSE LOGISTICS AGENCY

IRP and MMRP Sites by Classification				Study	342	0	3	0	0	0	\$90,643	\$0	\$1,150	\$0	\$1,461	\$0	\$969	\$0	FY10	\$4,939	\$0
Response Complete	322	Response Complete	0	IRA	64(82)	0(0)	1(1)	0(0)			\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,889	\$0
High	4	MRSPP-1	0	Design	92	0	6	0	2	0	\$21,218	\$0	\$75	\$0	\$84	\$0	\$0	\$0	FY12	\$5,566	\$0
Medium	0	MRSPP-2	0	RA-C	150	0	1	0	8	0	\$148,882	\$0	\$1,260	\$0	\$499	\$0	\$672	\$0	FY13	\$4,581	\$0
Low	3	MRSPP-3	0	RA-O	29	0	13	0	4	0	\$71,014	\$0	\$6,000	\$0	\$4,289	\$0	\$5,268	\$0	FY08-Comp. IRP		\$173,947
Not Evaluated	3	MRSPP-4	0	LTM	17	0	19	0	25	0	\$1,570	\$0	\$190	\$0	\$470	\$0	\$256	\$0	FY08-Comp. MMRP		\$0
Not Required	13	MRSPP-5	0																FY08-Complete		\$173,947
Total IRP Sites	345	MRSPP-6	0							Total	\$347,426	\$0	\$8,675	\$0	\$6,803	\$0	\$7,165	\$0			
RAC-1	0	MRSPP-7	0																		
RAC-2	0	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	Total MMRP Sites	0																		
Total Number of IRP Installations with Sites											5										
Total Number of MMRP Installations with Sites																					0

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.